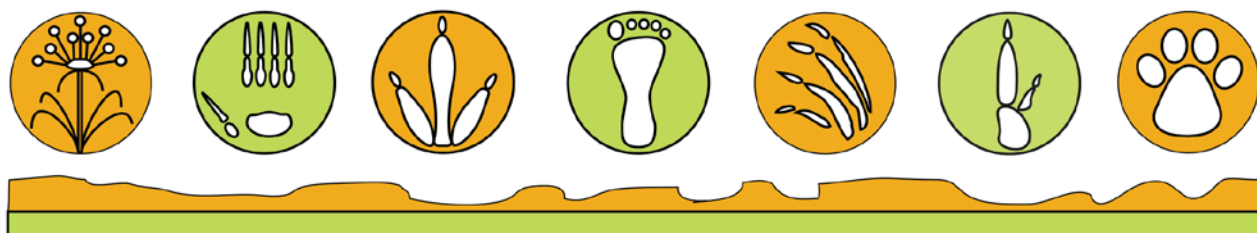

BARKLY REGIONAL COUNCIL



OUR VISION

We strive to be responsive, progressive, sustainable council which respects, listens and empowers the people to be strong.

The Way We Will Work

We will make it happen!

We will be engaged and have regular opportunities to listen.

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We will aggressively pursue additional funding from both levels of government to improve the standard of living of people across the region.

We need to be realistic, transparent and accountable.

AGENDA

ALPURRURULAM LOCAL AUTHORITY MEETING WEDNESDAY, 14 FEBRUARY 2018

The Alpurrrulam Local Authority will be held in Alpurrrulam on Wednesday, 14 February 2018 at 1:00pm.

Steven Moore
Chief Executive Officer

AGENDA

ITEM	SUBJECT	PAGE NO
	MEETING TO COMMENCE WITH ACKNOWLEDGEMENT OF TRADITIONAL OWNERS	
1	OPENING & ATTENDANCE	
1.1	Authority Members Present	
1.2	Staff and Visitors Present	
1.3	Apologies to be accepted	
1.4	Absent without Apology	
1.5	Resignations	
1.6	Disclosure of Interests	
2	CONFIRMATION OF PREVIOUS MINUTES	
2.1	Alpurrurulam Local Authority Minutes - 13 December 2017	4
3	ACTION ITEMS FROM PREVIOUS MEETING	
3.1	Alpurrurulam Local Authority Action List	18
4	AREA MANAGERS REPORT	
4.1	Director of Operations Report.....	20
4.2	Area Manager Report January 2018	21
5	LOCAL AUTHORITY PROJECTS BREAKDOWN	
	<i>Nil</i>	
6	CEO REPORT ON CURRENT BRC SERVICES IN LA AREA	
	<i>Nil</i>	
7	BRC'S REPSONSE TO LA ISSUES RAISED	
	<i>Nil</i>	
8	SERVICE DELIVERY ISSUES REPORTS IN THE LA AREA	
	<i>Nil</i>	
9	LASTEST FINANCIAL QUARTERLY REPORT	
9.1	Latest Financial Quaterly Report	26
10	REGIONAL COUNCIL'S ANNUAL REPORT FOR THE PREVIOUS FINANCIAL YEAR	
	<i>Nil</i>	
11	THE REGIONAL COUNCIL'S POLICY ON DELEGATION OF POWERS AND FUNCTIONS	
	<i>Nil</i>	
12	THE REGIONAL COUNCIL'S PROPOSED REGIONAL PLAN	
	<i>Nil</i>	
13	THE REGIONAL COUNCIL'S PROPOSED BUDGET PRIORITIES FOR THE LOCAL AUTHORITY AREA FOR THE NEXT FINANCIAL YEAR	

	<i>Nil</i>	
14	BRC'S RESPONSE TO SERVICE DELIVERY COMPLAINTS IN THE LA AREA	
	<i>Nil</i>	
15	OTHER BUSINESS	
	15.1 Animal Management	28
16	VISITOR PRESENTATIONS	
	<i>Nil</i>	
17	QUESTIONS FROM MEMBERS OF THE PUBLIC	
	<i>Nil</i>	
18	CLOSE OF MEETING	



CONFIRMATION OF PREVIOUS MINUTES

ITEM NUMBER	2.1
TITLE	Alpurrurulam Local Authority Minutes - 13 December 2017
REFERENCE	225445
AUTHOR	Troy Koch, Area Manager

RECOMMENDATION

That the Authority

- a) Receive and note the report
- b) Confirm the minutes of Alpurrurulam Local Authority Meeting held 14 November 2017 as a true and accurate record
- c) Confirm the minutes of Alpurrurulam Local Authority Meeting held 13 December 2017 as a true and accurate record

SUMMARY:

Confirm the minutes of 14 November and 13 December 2017 Alpurrurulam Local Authority meeting held in the meeting room.

BACKGROUND

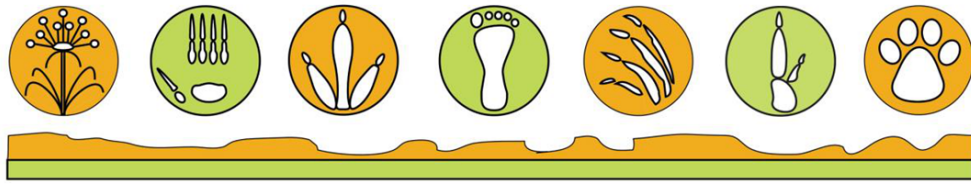
ISSUE/OPTIONS/CONSEQUENCES

CONSULTATION & TIMING

ATTACHMENTS:

- 1 Alpurrurulam LA - Unconfirmed Minutes- 14.11.2017.pdf
- 2 Alpurrurulam LA - Unconfirmed Meeting minutes - 13.12.2017.pdf

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We need to be realistic, transparent and accountable.

MINUTES

ALPURRURULAM LOCAL AUTHORITY MEETING TUESDAY, 14 NOVEMBER 2017

The Alpurrurulam Local Authority was held in Alpurrurulam on Tuesday, 14 November 2017 at 9:00am.

Steven Moore
Chief Executive Officer

Meeting commenced at 9:44am with Mayor Steve Edgington as chair.

1. OPENING AND ATTENDANCE

1.1 Elected Members Present

- Cameron Long
- Clarence Campbell
- Meredith Morton
- Gordon Long
- Valerie Campbell
- Garry Koppes
- Doreen Kelly

1.2 Staff And Visitors Present

- Mayor Steven Edgington (Barkly Regional Council)
- Troy Koch (Barkly Regional Council – Community Coordinator)
- Donna Carter (Barkly Regional Council – Aged Care team Leader)
- Elai Semisi (Barkly Regional Council – Director of Infrastructure)
- Mark Catton (Barkly Regional Council – Acting ESO)

1.3 Apologies To Be Accepted

- Steve Moore (Barkly Regional Council – CEO)

1.4 Absent Without Apologies

Nil

1.5 Disclosure Of Interest

There were no declarations of interest at this Alpururulam Local Authority meeting.

2. CONFIRMATION OF PREVIOUS MINUTES

2.1 ALPURRURULAM LOCAL AUTHORITY MEETING MINUTES - 7 APRIL 2016

RECOMMENDATION

That the Authority

- a) Receive and note the report
- b) Confirm the minutes of the Local Authority Meeting held 7 April 2016.

3. ACTION ITEMS FROM PREVIOUS MEETING

3.1 ACTION ITEMS FROM PREVIOUS MEETING AND THERE STATUS.**MOTION****That the Authority**

- a) Receive and note the Action list from Local Authority meeting held 7 April 2016
- b) Remove actions that have been completed from the action list.

Moved: Local Authority Member Gordon Long

Seconded: Local Authority Member Clarence Campbell CARRIED UNAN.

Resolved 1/17

3.2 PROPOSED MAJOR CAPITAL PROJECTS**MOTION****That the Authority**

- a) Discuss and recommend to council 3 to 5 major projects to be completed for the benefit of the community over the next five years.

Moved: Cr. Jennifer Mahoney

Seconded: Local Authority Member Clarence Campbell CARRIED UNAN.

Resolved 2/17

3.3 APPOINTMENT OF CHAIR AND DEPUTY CHAIR**MOTION****That the Authority**

Appoint Cameron Long as Chair and Clarence Campbell as Deputy Chair to the Alpururulam Local Authority for a period of twelve months.

Moved: Local Authority Member Valerie Campbell

Seconded: Local Authority Member Meredith Morton CARRIED UNAN.

Resolved 3/17

4. AREA MANAGERS REPORT

4.1 AREA MANAGER UPDATE**MOTION****That the Authority**

- a) Receive and note area manager update

Moved: Local Authority Member Gordon Long

Seconded: Local Authority Member Clarence Campbell CARRIED UNAN.

Resolved 4/17

4.2 CEO UPDATE**MOTION****That the Authority**

- a) Receive and note update from CEO.

Moved: Cr. Jennifer Mahoney

Seconded: Local Authority Member Doreen Kelly CARRIED UNAN.

Resolved 5/17

5. LOCAL AUTHORITY PROJECTS BREAKDOWN

Nil

6. CEO REPORT ON CURRENT BRC SERVICES IN LA AREA

Nil

7. BRC'S REPSONSE TO LA ISSUES RAISED

Nil

8. SERVICE DELIVERY ISSUES REPORTS IN THE LA AREA

Nil

9. LASTEST FINANCIAL QUARTERLY REPORT**9.1 UPDATE ON LOCAL AUTHORITY ALLOCATION****MOTION****That the Authority**

- a) Receive and note the report

Moved: Local Authority Member Clarence Campbell

Seconded: Local Authority Member Garry Koppes CARRIED UNAN.

Resolved 6/17

10. REGIONAL COUNCIL'S ANNUAL REPORT FOR THE PREVIOUS FINANCIAL YEAR

Nil

11. THE REGIONAL COUNCIL'S POLICY ON DELEGATION OF POWERS AND FUNCTIONS

Nil

12. THE REGIONAL COUNCIL'S PROPOSED REGIONAL PLAN

Nil

13. THE REGIONAL COUNCIL'S PROPOSED BUDGET PRIORITIES FOR THE LOCAL AUTHORITY AREA FOR THE NEXT FINANCIAL YEAR

Nil

14. BRC'S RESPONSE TO SERVICE DELIVERY COMPLAINTS IN THE LA AREA

Nil

15. OTHER BUSINESS

15.1 ANIMAL MANAGEMENT

MOTION

That the Authority

- a) the Decision to allocate funds to Animal management has been deferred until December.

Moved: Local Authority Member Clarence Campbell

Seconded: Local Authority Member Doreen Kelly CARRIED UNAN.

Resolved 7/17

15.2 MEETING SCHEDULE

MOTION

That the Authority

- a) Meet on the 2nd Wednesday of every month at 1:00pm

Moved: Local Authority Member Clarence Campbell

Seconded: Local Authority Member Meredith Morton CARRIED UNAN.

Resolved 8/17

15.3 LOCAL AUTHORITY ESTABLISHMENT POLICY AND CODE OF CONDUCT

MOTION

That the Authority

- a) Receive and note the Local Authority Establishment Policy
- b) Receive and note the Code of Conduct

Moved: Local Authority Member Clarence Campbell

Seconded: Local Authority Member Meredith Morton CARRIED UNAN.

Resolved 9/17

16. VISITOR PRESENTATIONS

Nil

17. QUESTIONS FROM MEMBERS OF THE PUBLIC

Nil

18. CLOSE OF MEETING

THIS PAGE AND THE PRECEEDING PAGES ARE THE MINUTES OF THE Alpururulam Local Authority Meeting HELD ON Tuesday, 14 November 2017 AND CONFIRMED Wednesday, 13 December 2017.

Cameron Long
Chair

Troy Koch
Area Manager



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MINUTES

ALPURRURULAM LOCAL AUTHORITY MEETING WEDNESDAY, 13 DECEMBER 2017

The Alpurrurulam Local Authority was held in Alpurrurulam on Wednesday, 13 December 2017 at 1:00pm.

Steven Moore
Chief Executive Officer

Meeting commenced at 11:31am with Cameron Long as chair.

1. OPENING AND ATTENDANCE

1.1 Elected Members Present

- Cameron Long
- Clarence Campbell
- Gordon Long
- Valerie Campbell
- Mayor Steve Edgington

1.2 Staff And Visitors Present

- Troy Koch (Area Manager – Barkly Regional Council)
- Donna carter (Aged Care Team Leader – Barkly Regional Council)
- Mark Parsons (Director of Operations – Barkly Regional Council)

1.3 Apologies To Be Accepted

- Steve Moore (CEO – Barkly Regional Council)
- Meredith Morton
- Garry Koppes

1.4 Absent Without Apologies

- Doreen Kelly
- Jennifer Mahoney

1.5 Disclosure Of Interest

There were no declarations of interest at this Alpurrurulam Local Authority meeting.

2. CONFIRMATION OF PREVIOUS MINUTES

2.1 CONFIRMATION OF MEETING MINUTES

RECOMMENDATION

That the Authority

- a) Receive and note the report
- b) Confirm the attached minutes of the Alpurrurulam Local Authority Meeting held on 14th of November 2017 as a true and accurate record

Previous minutes could not be confirmed as only 4 Local Authority members in attendance, the minutes will be held over until the next scheduled meeting on 14 February 2018.

3. ACTION ITEMS FROM PREVIOUS MEETING

3.1 STATUS OF ACTION ITEMS FROM PREVIOUS MEETING**MOTION****That the Authority**

- a) Receive and note actions from previous Local Authority Meeting held on the 14th of November 2017
- b) Remove actions that have been completed from action list.

Moved: LA Member Gordon Long**Seconded: LA Member Valerie Campbell CARRIED UNAN.***Resolved 10/17***3.2 PROPOSED MAJOR CAPITAL PROJECTS****MOTION****Recommendation****That the authority**

- A) nominate 3 to 5 major projects to council that will benefit the Alpururulam community over the next five years.

The local authority had discussion and have chosen the following 5 major projects to be identified for Alpururulam community in Barkly regional councils master plan:

1. Road repairs and maintenance within the community, Including resealing and repairing of all community roads and sealing the road out to the airstrip to make it more accessible for emergencies in the wet season.
2. Creation of a new dump site for community.
3. Safe house – short term house for victims of domestic violence and used for women's education and engagement projects.
4. Men's Shed – Safe place for men where they can escape from domestic issues and can be used for men's community projects.
5. Upgrade 2 public toilets in community.

Moved: LA Member Clarence Campbell**Seconded: LA Member Valerie Campbell CARRIED UNAN.***Resolved 11/17***4. AREA MANAGERS REPORT**

4.1 CEO UPDATE**MOTION**

That the Authority

- a) Receive and note update from CEO.

Moved: LA Member Gordon Long

Seconded: LA Member Clarence Campbell CARRIED UNAN.

Resolved 12/17

4.2 AREA MANAGER UPDATE**MOTION**

That the Authority

- a) Receive and note report from the Area Manager and incoming Director Operations.

Moved: LA Member Clarence Campbell

Seconded: LA Member Gordon Long CARRIED UNAN.

Resolved 13/17

5. LOCAL AUTHORITY PROJECTS BREAKDOWN

Nil

6. CEO REPORT ON CURRENT BRC SERVICES IN LA AREA

Nil

7. BRC'S REPSONSE TO LA ISSUES RAISED

Nil

8. SERVICE DELIVERY ISSUES REPORTS IN THE LA AREA

Nil

9. LASTEST FINANCIAL QUARTERLY REPORT

Nil

10. REGIONAL COUNCIL'S ANNUAL REPORT FOR THE PREVIOUS FINANCIAL YEAR

Nil

11. THE REGIONAL COUNCIL'S POLICY ON DELEGATION OF POWERS AND FUNCTIONS

Nil

12. THE REGIONAL COUNCIL'S PROPOSED REGIONAL PLAN

Nil

13. THE REGIONAL COUNCIL'S PROPOSED BUDGET PRIORITIES FOR THE LOCAL AUTHORITY AREA FOR THE NEXT FINANCIAL YEAR

Nil

14. BRC'S RESPONSE TO SERVICE DELIVERY COMPLAINTS IN THE LA AREA

Nil

15. OTHER BUSINESS

15.1 LATEST FINANCIAL QUARTERLY REPORT

MOTION

That the Local Authority receive and note the report.

Moved: LA Member Valerie Campbell

Seconded: LA Member Cameron Long CARRIED UNAN.

Resolved 14/17

15.2 CONSULTATION AND FEEDBACK - MINISTERIAL GUIDELINE 8 REGIONAL COUNCILS AND LOCAL AUTHORITIES

MOTION

That Council

- a) Receive and note the report; and
- b) Provide comments and feedback to the CEO prior to the Local Authority Meeting to be held in February 2018.

Moved: LA Member Gordon Long

Seconded: LA Member Valerie Campbell CARRIED UNAN.

Resolved 15/17

15.3 REVISED LOCAL AUTHORITIES ESTABLISHMENT POLICY

MOTION

That the Local Authority

- a) Receive and note the revised Local Authority Establishment Policy.

Moved: LA Member Valerie Campbell

Seconded: LA Member Clarence Campbell CARRIED UNAN.

Resolved 16/17

15.4 GRAFFITI POLICY

MOTION

That the Local Authority receive and note the report.

Moved: LA Member Cameron Long

Seconded: LA Member Gordon Long CARRIED UNAN.

Resolved 17/17

15.5 ANIMAL MANAGEMENT

MOTION

That the Authority

- a) Nominate a member to sign the attached letter in support of funding for Animal Management activities under the Building Better Regions Program.
- b) Recommend to Council that \$15,000 of funds allocated to the Alpururulam Local Authority be used for Animal Management activities as described below.

OR

- c) Decline the request to allocate Alpururulam Local Authority funds toward Animal Management.

Moved: LA Member Clarence Campbell

Seconded: LA Member Gordon Long CARRIED UNAN.

Resolved 18/17

15.6 NEXT MEETING DATE

MOTION

That the Authority

- a) Receive and note the report

- b) Confirm the date of the next Alpururulam Local Authority meeting

Moved: LA Member Gordon Long

Seconded: LA Member Clarence Campbell CARRIED UNAN.

Resolved 19/17

16. VISITOR PRESENTATIONS

Nil

17. QUESTIONS FROM MEMBERS OF THE PUBLIC

Nil

18. CLOSE OF MEETING

THIS PAGE AND THE PRECEEDING PAGES ARE THE MINUTES OF THE Alpururulam Local Authority Meeting HELD ON Wednesday, 13 December 2017 AND CONFIRMED Wednesday, 7 February 2018.

Cameron Long
Chair

Troy Koch
Area Manager

ACTION ITEMS FROM PREVIOUS MEETING

ITEM NUMBER	3.1
TITLE	Alpurrurulam Local Authority Action List
REFERENCE	225698
AUTHOR	Troy Koch, Area Manager

RECOMMENDATION

That the Authority

- a) Receive and note attached Action list
- b) Note all completed actions be removed

SUMMARY:

- 1. LA Request research on viability of repairing public toilet or purchasing portable – Ongoing
- 2. LA request roles of visitors to Alpurrurulam be followed up by CC and chairman – Ongoing
- 3. LA request quotes for toilets/kitchen to be built at shiny shed – Funding Allocated
- 4. LA request a quote to insulate the shiny shed on Lot 64 – Funding Allocated

BACKGROUND

ISSUE/OPTIONS/CONSEQUENCES

CONSULTATION & TIMING

ATTACHMENTS:

- 1 Action list updated 14 november 2017.pdf



ALPURRULAM LOCAL AUTHORITY ONGOING ACTION LIST

Updated after 14
November 2017
meeting

MEETING DATE	TASK / PROJECT	ACTIONS TO BE TAKEN	BUDGET SOURCE	ACTION LEADER	COMPLETED/STATUS
1 26.11.15	LA Authority request research undertaken for the viability of repairing public toilets or alternatively purchasing portable	<ul style="list-style-type: none"> • Make Recommendations to Council for purchase of portable toilets. • Research cost of buying portable toilets for the LA to use at community activities. 		Community Coordinator	ONGOING Status update to be given to the LA on May 5 2016 on cost of repair vs portable toilets and servicing them.
2 14.11.17	LA Authority request roles of visitors to Alpururulam be followed up by CC and chairman			Community Coordinator	Attachments placed in LA Members' folders. ONGOING
3 14.11.17	LA request quotes for toilets/ kitchen to be built at the Shiny Shed (Lot 64) Youth Sport and Recreation Building	CC, Maxie Ray, Gordon Long Reggie Nelson and Janjani JHA to consult on design	LA	CC	PENDING Funding Allocated
4 14.11.17	LA requests a quote to insulate the Shiny Shed on Lot 64.	Contact Insulation companies and obtain quote as part of the work on the upgrade to the Shiny Shed.	LA	CC	PENDING Funding Allocated

AREA MANAGERS REPORT

ITEM NUMBER 4.1
TITLE Director of Operations Report
REFERENCE 228060
AUTHOR Mark Parsons, Operations Director

RECOMMENDATION

That the Authority

- a) Receive and note the report

SUMMARY:

This month has seen me visiting at least one Community per week. These have included Alpururulam, Elliot, Ali Curung, Ampilatwatja and Arlparra. This has included one Local Authority meeting at Elliot. It is still early days for my new position but we are starting to have positive outcomes throughout the area. We have fixed some staffing issues at Alpururulam and are well on our way to getting a host agreement with the CDP provider out their.

All the other Communities seem to be tracking well at this stage and I am continuing to work in closely with all Area Managers.

We have recruited a new Area Manager Tim Hema for Ali Curung and he will start around mid February. I am looking forward to working with Tim and I think he will step into this role easily and be a great asset to the Council.

Alpururulam

- *We have recruited a new Office Admin worker and two new Municipal Worker.*
- *We have had the service delivery center painted internally and it has given the center a clean new look.*
- *We have had a new Xerox machine installed by our Barkly IT department.*

I am looking forward to the next month where we will be hosting a Managers recall in Tennant Creek. It will be great to have all the Area Managers together and to start this new Council restructure of together. I am very excited about this change and can see great things going ahead in our Barkly Communities.

BACKGROUND**ISSUE/OPTIONS/CONSEQUENCES****CONSULTATION & TIMING****ATTACHMENTS:**

There are no attachments for this report.

AREA MANAGERS REPORT

ITEM NUMBER 4.2
TITLE Area Manager Report January 2018
REFERENCE 227956
AUTHOR Troy Koch, Area Manager

RECOMMENDATION

That the Authority

- a) Receive and note the report

SUMMARY:

Area Managers report for January 2018

BACKGROUND

ISSUE/OPTIONS/CONSEQUENCES

CONSULTATION & TIMING

ATTACHMENTS:

- 1 ALPURRURULAM JANUARY 2017 AREA MANAGER REPORT.docx

AREA MANAGER REPORT – Alpurrrurulam

Month – January 2018

VISITORS TO ALPURRURULAM:

- CLC held meeting
- Steve James – Power and Water
- George Peckham BRC (night patrol)
- Health (Doctor)
- Mark Parsons (Director of Operations).
- Grant Hanson (IT)
- Hearing Health Team

GENERAL:

- The applicants for the Municipal Services Position have been interviewed and will start in early February.
- The Service Delivery Centre is doing a good job delivering the Postal and Centrelink services again with only one staff member present for most of the month. We have interviewed to fill the Senior Service Officer Position and successful applicant started on the 24th of January.
- The Aged Care Team Leader continues to do a good job as does her team, 2 of her staff returned early January and the third resigned, this position has now been filled.
- Our ESO is meeting all PAWA contractual requirements and has completed quarterly power and water billing reads.
-
- Night Patrol is back to a full team, with the Team Leader returning from holidays at the end of January.

HIGHLIGHTS:

- With a resignation and a few staff away on holidays January has been a very busy month with the entire team (all programs) working together to ensure that our Service Delivery continues. A great effort by all staff.
- Our Xerox machine has been replaced and once the bugs are ironed out this will be a great help to us all.
- The Service Delivery Centre has been painted and looks great, with a new look and new staff we are very positive that we can achieve greater outcomes for Alpururulam in the coming year.
- The internet at Aged Care is up and working again.

ISSUES:

Citrix has been working reasonably well with only a few outages.

We have had several power outages over the last month with 2 of the 4 Genset's off line for most of January, the ESO has been working closely with Power and Water to have the issues resolved and we now have 3 Genset's running.

LOCAL AUTHORITY FUNDING

LA Funding total	\$ 180,389.93			
Acquittal date funding		Project	Resolution No in LA Minutes/Date	Endorsed by Council Resolution No/Date
Committed not expended (list projects and amounts) Must be minuted	\$			
Completed Projects (list projects and amounts)	\$			
Total Funding unexpended	\$ 180,389.93			

CORE BUSINESS and PROGRAMS (n/a if Program not run in community) As much detail as is necessary for the Directors – this section does not go to Council unless the Director decides something should

ADMINISTRATION	AM90 Hours Staff 148 hours only one staff member this month covering post office, Centrelink AM covering all other duties.
DEPOT	AM 42 Hours Staffing 390 total hours Slashing, cutting around the community is continuing as well as normal Municipal Services.
ESSENTIAL SERVICES	AM 10 Hours plus 70 hrs on call Staffing 160.8 total hours Dave continues to meet PAWA requirements
SPORT & REC	AM 5 Hours Staffing 190.2 total hours
AGED CARE	AM 50 Hours Staffing 489.8 total hours Aged care is performing well with probably the best attendance this month..
NIGHT PATROL	AM 5 Hours Staffing 275 hours. The Night Patrol service this month has been good with staff going out for training.
AREA MANAGERS TRAVEL	AM 0 Hours 0km

HOMELANDS	N/A
SAFE HOUSE	N/A
WATERPARK	N/A
LIBRARY	N/A
PLAY GROUP	N/A

OTHER

The rains continue to hold off with only small storms passing through the region, which isolates sections of the road for short periods and it has been exceptionally hot for the last month and a half.

LASTEST FINANCIAL QUARTERLY REPORT

ITEM NUMBER	9.1
TITLE	Latest Financial Quaterly Report
REFERENCE	228140
AUTHOR	Gary Pemberton, Finance Manager

RECOMMENDATION

That the Authority

- a) Receive and note the report**

SUMMARY:

Attached is a summary of Alpururulam Local Authority funds

BACKGROUND

Members should consider that money can only be allocated to items for Community benefit and not for the benefit of individuals.

We have attached a copy of the current financial position for members' information.

ISSUE/OPTIONS/CONSEQUENCES

Subject to recommendations from the Local Authority

CONSULTATION & TIMING

Local Authority members to consult with relevant community members

ATTACHMENTS:

- 1 Alpururulam_31January2018.pdf

VISION: The Barkly is a strong and vibrant Shire that values and respects its cultural diversity

Local Authority Allocation

Project: 405

				Budget			
					Expenditure	Committed Funds	Total
INCOME							
Alpururulam							
Operating							
2014/15	NT Grant carry forward			58,086.73	58,086.73		58,086.73
125.94					67,751.00		67,751.00
2016/17					67,751.00		67,751.00
INCOME TOTAL					193,588.73		193,588.73
EXPENDITURE							
LA Committed funding							
Services							
	Remedial Roadworks				13,198.80		13,198.80
	Shiney Shed					180,393.00	180,393.00
EXPENDITURE TOTAL					13,198.80	180,393.00	193,591.80
Balance of funds to be committed							-\$3.07

[April 2016 minutes](#)
[December 2017 minutes](#)

OTHER BUSINESS

ITEM NUMBER	15.1
TITLE	Animal Management
REFERENCE	228153
AUTHOR	Mark Parsons, Operations Director

RECOMMENDATION

That the Authority

- a) Receive and note the verbal presentation from Katie Walker**

SUMMARY:

Animal Management seeks \$20,000 to cover Alpurrurulam in the 17 / 18 Financial year.

BACKGROUND

The previous Alpurrurulam Local Authority allocated \$20,000 towards animal management services in Alpurrurulam. This has been used to desex and treat animal in Alpurrurulam. An active de-sexing program reduces animal numbers and generally leads to animal health improvements and reduces the number of dogs roaming the streets.

ISSUE/OPTIONS/CONSEQUENCES

Lack of funding will impact on animal numbers and general health of the community.

CONSULTATION & TIMING

ATTACHMENTS:

There are no attachments for this report.