

# BARKLY REGIONAL COUNCIL



## OUR VISION

**We strive to be responsive, progressive, sustainable council which respects, listens and empowers the people to be strong.**

## The Way We Will Work

**We will make it happen!**

**We will be engaged and have regular opportunities to listen.**

**We will have strong policy and budgets to ensure our programs and services are progressive and sustainable.**

**Respect is shown in everything we do and we have acceptance of all cultures in the Barkly Region and their practices through a culturally competent Council.**

**We are a responsible Council.**

**We will be a responsive Council.**

**We want to empower local decision making.**

**We want to ensure that our services are sustainable and that our region has a standard consistent level of services.**

**We want to be able to sustain our environment – our communities, our physical places, our people and our organisational culture.**

**We will aggressively pursue additional funding from both levels of government to improve the standard of living of people across the region.**

**We need to be realistic, transparent and accountable.**

## AGENDA ELLIOTT LOCAL AUTHORITY MEETING

**THURSDAY, 4 APRIL 2019**

Barkly Regional Council's Elliott Local Authority will be held in Elliott on Thursday, 4 April 2019 at 10:30am.

**Steven Moore**  
**Chief Executive Officer**

# BARKLY REGIONAL COUNCIL



## COUNCIL PRAYER

**Our Lord Jesus Christ, we trust you will guide and bless this meeting of the Barkly Regional Council. We pray that you will ensure that all discussions and decisions made today are just and fair as they will affect all people within the Barkly Region. We also pray for your guidance to ensure that all our dealings are appropriate to all those whom we represent and will reflect an equitable and honest approach to the issues to be discussed today.**

**Amen**

## WELCOME TO COUNTRY

**I respectfully acknowledge the traditional owners past and present of this land on which we are meeting, the Warumungu people.**

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# AGENDA

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ITEM	SUBJECT	PAGE NO
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## MEETING TO COMMENCE WITH ACKNOWLEDGEMENT OF TRADITIONAL OWNERS

### 1 OPENING & ATTENDANCE

- 1.1 Authority Members Present
- 1.2 Staff and Visitors Present
- 1.3 Apologies To Be Accepted
- 1.4 Absent Without Apologies
- 1.5 Resignations
- 1.6 Disclosure of Interests

### 2 CONFIRMATION OF PREVIOUS MINUTES

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### 4 AREA MANAGERS REPORT

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### 5 LOCAL AUTHORITY PROJECTS BREAKDOWN

*Nil*

### 6 CEO REPORT ON CURRENT BRC SERVICES IN LA AREA

- 6.1 CEO's Report..... 39

### 7 BRC'S RESPONSE TO LA ISSUES RAISED

*Nil*

### 8 SERVICE DELIVERY ISSUES REPORTS IN THE LA AREA

*Nil*

### 9 LATEST FINANCIAL QUARTERLY REPORT

- 9.1 Monthly Finance Report ..... 42

### 10 REGIONAL COUNCIL'S ANNUAL REPORT FOR THE PREVIOUS FINANCIAL YEAR

*Nil*

### 11 ANY RELEVANT COMMUNITY PLAN OF THE REGIONAL COUNCIL OR LOCAL AUTHORITY

*Nil*

### 12 THE REGIONAL COUNCIL'S POLICY ON DELEGATION OF POWERS AND FUNCTIONS

*Nil*

### 13 THE REGIONAL COUNCIL'S PROPOSED REGIONAL PLAN

*Nil*

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<b>14</b>	<b>THE REGIONAL COUNCIL'S PROPOSED BUDGET PRIORITIES FOR THE LOCAL AUTHORITY AREA FOR THE NEXT FINANCIAL YEAR</b>	
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<b>17</b>	<b>VISITOR PRESENTATIONS</b>	
	<i>Nil</i>	
<b>18</b>	<b>QUESTIONS FROM MEMBERS OF THE PUBLIC</b>	
	<i>Nil</i>	
<b>19</b>	<b>CLOSE OF MEETING</b>	



## **CONFIRMATION OF PREVIOUS MINUTES**

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**ITEM NUMBER** 2.1  
**TITLE** Confirmation of Previous Minutes  
**REFERENCE** 269705  
**AUTHOR** Shelley McDonald, Area Manager - Elliott

### **RECOMMENDATION**

#### **That the Authority**

- a) Confirm the minutes of the meeting held on the 7 February 2019 as a true and accurate record.

### **SUMMARY:**

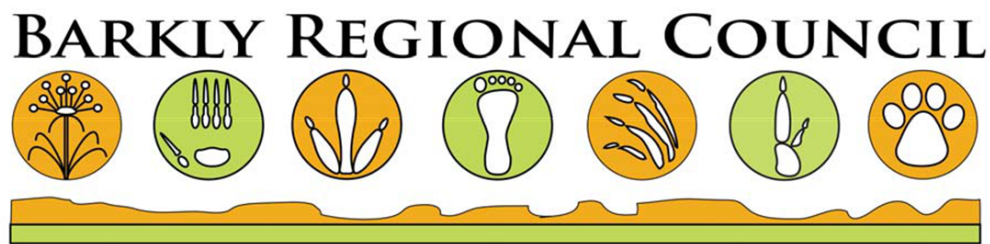
### **BACKGROUND**

### **ISSUE/OPTIONS/CONSEQUENCES**

### **CONSULTATION & TIMING**

### **ATTACHMENTS:**

1 [↓](#) LA Minutes 07.02.2019.pdf



### OUR VISION

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### The Way We Will Work

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We will be engaged and have regular opportunities to listen.

We will have strong policy and budgets to ensure our programs and services are progressive and sustainable.

Respect is shown in everything we do and we have acceptance of all cultures in the Barkly Region and their practices through a culturally competent Council.

We are a responsible Council.

We will be a responsive Council.

We want to empower local decision making.

We want to ensure that our services are sustainable and that our region has a standard consistent level of services.

We want to be able to sustain our environment – our communities, our physical places, our people and our organisational culture.

We will aggressively pursue additional funding from both levels of government to improve the standard of living of people across the region.

We need to be realistic, transparent and accountable.

## MINUTES

## ELLIOTT LOCAL AUTHORITY MEETING

**THURSDAY, 7 FEBRUARY 2019**

The Elliott Local Authority of the Barkly Regional Council was held in Elliott on Thursday, 7 February 2019 at 10:30am.

**Steven Moore**  
Chief Executive Officer



Meeting commenced at 10.35am with Christopher Neade as chair.

**1. OPENING AND ATTENDANCE**

- 1.1 Elected Members Present
  - Christopher Neade
  - Jody Nish
  - Bob Bagnall
  - Mona Rennie
  - Kevin Gaskin
  - Cr Jane Evans
  - Mayor Steve Edgington
- 1.2 Staff And Visitors Present
  - Shelley McDonald – BRC Area Manager
  - Jennifer Kitching – Department of Health – Health Promotion Barkly
  - Mark Parson - BRC Director Operations
  - David Curtis – Department Local Government NTC
  - Tom Barlow – Department Local Government NTC
  - Chantelle Johns – Julalikari CDP
  - Pauline Smith – Julalikari CDP
- 1.3 Apologies To Be Accepted
  - Blossom Buckland
  - Cr Ray Aylett
  - Gordon Jackson
- 1.4 Absent Without Apologies
- 1.5 Disclosure Of Interest

There were no declarations of interest at this Elliott Local Authority meeting.

## 2. CONFIRMATION OF PREVIOUS MINUTES

### 2.1 CONFIRMATION OF PREVIOUS MINUTES

#### MOTION

##### That the Authority

- a) Confirm the minutes of the meeting held on the 1<sup>st</sup> November as a true and accurate record.

#### RESOLVED

Moved: LA Member K Gaskin

Seconded: LA Member M Rennie

**CARRIED UNAN.**

Resolved ELA 1/19

## 3. ACTION ITEMS FROM PREVIOUS MEETING

### 3.1 ACTION ITEMS FROM PREVIOUS MINUTES

#### MOTION

##### That the Authority

- a) Receive and note the report.
- b) Action 2 is completed.
- c) Recommend that Area Manager looks for any correspondence to Department of Health, concerning the old Clinic regards to becoming an aged care /respite center, and if no letter can be found the Elliott Local authority recommend that Barkly Regional Council write a letter to the department to discuss with community about what is happening with the old clinic so the community have a say in what happens to this building.
- d) Recommend that a quote for the master plan to be done on the Jim Rennie reserve and bring to the next meeting.
- e) Recommend that Local authority funds pay for the gas bottles at the BBQ in the main park.
- f) Recommend that Area Manager obtain a quote to finish off the Elliott Waterpark, to install shade, lawn and seating and bring to the next meeting
- g) Recommend that Council write a letter to DIPL concerning payment for the maintenance of the fire breaks and slashing of crown land in Elliott and to investigate if rates are or should be paid on these properties.
- h) To put back on the action list re; the roadside verges in Brown and Koorunga streets and what is happening to move forward.
- i) To put on the action list re; the condition of the Road at Newcastle Waters/ Drovers Drive and what is happening to move forward.
- j) To put back on the action list the Mens shed AAI Grant.
- k) Confirm all completed items and remove them from the action list.

#### RESOLVED

Moved: LA Member J Nish

Seconded: Chairperson C Neade

**CARRIED UNAN.**

Resolved ELA 2/19

#### 4. AREA MANAGERS REPORT

##### 4.1 AREA MANAGERS REPORT

###### MOTION

That the Authority

- a) Receive and note the reports.

###### RESOLVED

Moved: LA Member K Gaskin

Seconded: LA Member B Bagnall

**CARRIED UNAN.**

*Resolved ELA 3/19*

#### 5. LOCAL AUTHORITY PROJECTS BREAKDOWN

*Nil*

#### 6. CEO REPORT ON CURRENT BRC SERVICES IN LA AREA

##### 6.1 JANUARY CEO REPORT

###### MOTION

That Council:

- a) Receive and note the Report.

###### RESOLVED

Moved: LA Member K Gaskin

Seconded: Cr. J Evans

**CARRIED UNAN.**

*Resolved ELA 4/19*

#### 7. BRC'S RESPONSE TO LA ISSUES RAISED

##### 7.1 UPDATE - COUNCIL MEETING: 31 JANUARY 2019

###### MOTION

That the Authority:

- (a) Receive and note the report.

###### RESOLVED

Moved: LA Member J Nish

Seconded: LA Member M Rennie

**CARRIED UNAN.**

*Resolved ELA 5/19*

#### 8. SERVICE DELIVERY ISSUES REPORTS IN THE LA AREA

**8.1 5 YEAR PLAN****RECOMMENDATION****That the Authority**

- a) Make recommendations of items to be added to the 5 Year Infrastructure plan.
- b) To be discussed in later item 16.3

**9. LATEST FINANCIAL QUARTERLY REPORT****9.1 MONTHLY FINANCE REPORT****MOTION****That the Authority**

- a) Receive and note the report.

For Finance manager to explain in writing what the \$1000.00 dollars is for.

For \$1000.00 to be committed out of LA funds again this year for ANZAC commemoration to Elliott Newcastle Waters Sport & Recreation Association.

**RESOLVED**

Moved: LA Member M Rennie

Seconded: Chairperson C Neade

**CARRIED UNAN.**

Resolved ELA 6/19

**10. REGIONAL COUNCIL'S ANNUAL REPORT FOR THE PREVIOUS FINANCIAL YEAR**

*Nil*

**11. ANY RELEVANT COMMUNITY PLAN OF THE REGIONAL COUNCIL OR LOCAL AUTHORITY**

*Nil*

**12. THE REGIONAL COUNCIL'S POLICY ON DELEGATION OF POWERS AND FUNCTIONS**

*Nil*

**13. THE REGIONAL COUNCIL'S PROPOSED REGIONAL PLAN**

*Nil*

**14. THE REGIONAL COUNCIL'S PROPOSED BUDGET PRIORITIES FOR THE LOCAL AUTHORITY AREA FOR THE NEXT FINANCIAL YEAR**

*Nil*

**15. BRC'S RESPONSE TO SERVICE DELIVERY COMPLAINTS IN THE LA AREA**

*Nil*

**16. OTHER BUSINESS****16.1 REFURBISHMENT OF THE ELLIOTT TENNIS COURTS**

**RECOMMENDATION****That the Authority**

- a) Accept the Quote to be paid out of LA funds
- b) Reject the quote and ask Barkly Regional Council to seek a grant

To be added to Master Plan of Jim Rennie reserve so no decision to be made at this time.

**16.2 TIDY TOWNS AUSTRALIA PRESENTATION****MOTION****That the Authority**

- a) Receive and note the report.
- b) Vote on whether or not to commence the tidy towns program

Defer to the next meeting and ask who the major sponsors are or how they are funded, before a decision is made.

**RESOLVED**

**Moved:** Cr. J Evans

**Seconded:** LA Member B Bagnall

**CARRIED UNAN.**

*Resolved ELA 7/19*

**16.3 REVIEW COUNCIL'S 5-YEAR INFRASTRUCTURE PLAN****MOTION****That the Authority**

- (a) Receive and note the report; and
- (b) Recommend to Council, the following projects for inclusion in the 5-Year Infrastructure Plan as part of the current plan review:

Add Football Oval upgrades, Public Toilets, Change rooms, Night time Lighting, Canteen.

Add Jim Rennie Reserve including – Golf Course, Tennis Courts, Mini Golf, BMX Track, Football oval

**RESOLVED**

**Moved:** Chairperson C Neade

**Seconded:** LA Member M Rennie

**CARRIED UNAN.**

*Resolved ELA 8/19*



**16.4 NEW GUIDELINE 8****MOTION****That the Authority**

- (a) Receive and note the report.

**RESOLVED****Moved: LA Member J Nish****Seconded: LA Member B Bagnall****CARRIED UNAN.***Resolved ELA 9/19***16.5 BARKLY REGIONAL DEAL****MOTION****That the Authority**

- a) To come up with key themes & priority areas for the Barkly Regional Deal.

That the Land Tenure will need to be sorted before any future projects can happen, That the federal Government the NT Government working together with the Northern Land Council come together to meet and discuss this issue of Land Tenure in Elliott, can this be put under the deal.

That the Elliott Five year Infrastructure plan including what is added today be included and funded by the Barkly Regional Deal.

**RESOLVED****Moved: LA Member M Rennie****Seconded: LA Member K Gaskin****CARRIED UNAN.***Resolved ELA 10/19***16.6 COMMUNITY INFRASTRUCTURE CALENDAR****MOTION****That the Authority receive and note the report****RESOLVED****Moved: LA Member M Rennie****Seconded: LA Member K Gaskin****CARRIED UNAN.***Resolved ELA 11/19***20. ABC RADIO - Councillor B Bagnall**

Recommend that Barkly Regional Council ascertain that the ABC radio equipment is a BRC asset, if yes that BRC move the equipment out of North camp and into a BRC building.

**MOTION**

**RESOLVED**

**Moved:** LA Member B Bagnall

**Seconded:** LA Member M Rennie

**CARRIED UNAN.**

*Resolved ELA 12/19*

**17. VISITOR PRESENTATIONS**

Julalikari Council Aboriginal Corporation – Pauline Smith – Spoke a little on were the CDP program is at in Elliott and as a whole and was available through the meeting to answer questions

Family as First Teachers (FAFT) – Kevin Gaskin – spoke about the FAFT Sprint Strategy, a 5 week intensive program to try and involve dads, and or any male family members in the child's learning.

Department of Local Government – David Curtis & Tom Barlow – Power point presentation and consultation on the Draft Burial and Cremation Bill.

**18. QUESTIONS FROM MEMBERS OF THE PUBLIC**

*Nil*

**19. CLOSE OF MEETING - 2.30pm**

THIS PAGE AND THE PRECEEDING PAGES ARE THE MINUTES OF THE Elliott Local Authority Meeting HELD ON Thursday, 7 February 2019 AND CONFIRMED Thursday, 7 March 2019.

\_\_\_\_\_  
Chair

\_\_\_\_\_  
Steve Moore  
Chief Executive Officer

## **ACTION ITEMS FROM PREVIOUS MEETING**

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**ITEM NUMBER** 3.1  
**TITLE** Action Items from Previous Minutes  
**REFERENCE** 269706  
**AUTHOR** Shelley McDonald, Area Manager - Elliott

### **RECOMMENDATION**

#### **That the Authority**

- a) Receive and note the report.
- b) Confirm all completed items and remove them from the action list.


### **SUMMARY:**

### **BACKGROUND**

### **ISSUE/OPTIONS/CONSEQUENCES**


### **CONSULTATION & TIMING**


### **ATTACHMENTS:**

1  Elliott Action List March 2019.pdf

	<b>ELLIOTT LOCAL AUTHORITY ACTION LIST</b>	<b>Updated 04 April 2019</b>
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ITEM NUMBER	MEETING DATE	TASK / PROJECT	ACTIONS TO BE TAKEN	BUDGET SOURCE	ACTION LEADER	COMPLETED/STATUS
1	25 August 2014	<b>Cemetery Beautification</b>	Graves to be marked and documented / burial register updated.	BRC/CDP	AM	A further update will be given at next meeting, 4 April 2019.
2	06 June 2017	<b>House 8 Lewis Street</b>	That BRC actions repairs to House 8/16 Lewis Street – Demountable Buildings were suggested during the meeting.		BRC	Placed on the 5 year infrastructure plan
3	3 April 2018	<b>Town Sign</b>	A/M to order town signs	Operational	AM	Completed
4	3 April 2018	<b>Airstrip Shelter</b>	CDP to give a starting date on erecting airstrip shelter by next meeting	CDP	AM	CDP and BRC to half costs for this project. Report next meeting 4 April 2019
5	05 July 2018	<b>Footpath Extension</b>	Barkly Regional Council to Investigate Extending the Footpath from the corner of McRae street to the Corner of Bray street and the repair or replacement of the footpath from Bray street to Buchanan street.		BRC	Letter was sent to Mr Tim Blacker, reply letter sent back.
6	05 July 2018	<b>Jimmy Rennie Reserve</b>	BRC to do Master Plan of the Jimmie Rennie Reserve to bring all below items back up to usable condition. Football Oval upgrades, including, Public toilets, change rooms, Canteen(Clubhouse) and night time Lighting of field Also to include the Golf Course, Tennis courts, cricket pitch, Mini Golf, BMX Track		BRC	Quote to be presented to Local Authority Members for a Master Plan to be done.
7	05 July 2018	<b>Main Park Upgrade</b>	LA funding the Main Park Upgrade, installing a toilet Block and BBQ with Shelter.	LA Funds	BRC	Awaiting Building permit before Contractors can complete works on toilet.
8	05 July 2018	<b>Waterpark</b>	BRC to obtain quotes to install a shade structure, seating with shelter and		Area Manager	Still Waiting on Quotes from Contractors, no reply from first request second request sent.

<div>  <div> <b>ELLIOTT LOCAL AUTHORITY</b>  <b>ACTION LIST</b> </div> <div>Updated 04 April 2019</div> </div>						
			Landscape the Area as part of the Water Park upgrade			
9	02 August 2018	<b>Town Camp Fencing</b>	BRC to write a letter to the department seeking funds to repair town camp fences.		BRC	Letter to be approved, before sending.
10	02 August 2018	<b>North Camp Basket Ball Courts</b>	Apply for funds to upgrade the Basket Ball Courts in North Camp, to repair the lighting, fencing and surface, Adjustable backboards, Grandstands and toilets were added to the list of things the LA would like built.	Community Benefit Funds	AM	Quotes are to be sort and project to be placed on 5 year infrastructure plan. Only 1 quote at this time.
11	11 October 2018	<b>Sobering up shelter</b>	LA has asked for someone to look into the possibility of a sobering up shelter to be built in Elliott.		Director of communities	Ongoing.
12	1 November 2018	<b>Anzac Memorial Shade Sail</b>	LA members have asked for a Shade structure to be put up at the Anzac Memorial		BRC	Quotes have been obtained and LA to approve quote.
13	1 November 2018	<b>Football Oval</b>	Construction of new football over time frame and update	Grant Funding	BRC	Works in progress.
14	1 November 2018	<b>17 Buchanan street House</b>	Update and time frame of works completed	Operational	BRC	Scope of work done in the process of getting quotes to order products for job.
15	7 February 2019	<b>Old Clinic Building</b>	Recommend that Area Manager looks for any correspondence to Department of Health, concerning the old Clinic regards to becoming an aged care /respite centre, and if no letter can be found the Elliott Local authority recommend that Barkly Regional Council write a letter to the department to discuss with community about what is happening with the old clinic so the community have a say in what happens to this building.		Area Manager & BRC	No Correspondence found, to be discussed further at next meeting.

<div>  <div> <b>BARKLY REGIONAL COUNCIL</b> </div> </div> <div> <b>ELLIOTT LOCAL AUTHORITY</b>  <b>ACTION LIST</b> </div> <div> <b>Updated 04 April 2019</b> </div>						
16	7 February 2019	<b>Fire Breaks and Crown Land slashing</b>	Recommend that Council write a letter to DIPL concerning payment for the maintenance of the fire breaks and slashing of crown land in Elliott and to investigate if rates are or should be paid on these properties.		BRC	Report at Next Meeting 07 March 2019
17	7 February 2019	<b>Road side verges</b>	The roadside verges in Brown and Koorunga streets and what is happening to move forward.		BRC	A Quote has been sort to estimate the costs for this.
18	7 February 2019	<b>New Castle Waters / Drovers Drive</b>	The condition of the Road at Newcastle Waters/ Drovers Drive and what is happening to move forward.		BRC	Report Next Meeting 04 April 2019
19	07 February 2019	<b>Men's Shed AAI Grant</b>	To follow up on the moving of the shed and the toilet installation		Area Manage	Report Next Meeting 04 April 2019



## AREA MANAGERS REPORT

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**ITEM NUMBER** 4.1  
**TITLE** Area Managers Report  
**REFERENCE** 269707  
**AUTHOR** Shelley McDonald, Area Manager - Elliott

### RECOMMENDATION

**That the Authority**

- a) Receive and note the reports.

### SUMMARY:

### BACKGROUND

### ISSUE/OPTIONS/CONSEQUENCES

### CONSULTATION & TIMING

### ATTACHMENTS:

- 1 [↓](#) Elliott Area Managers Report - March 2019.pdf
- 2 [↓](#) Elliott Community Library March 2019.pdf
- 3 [↓](#) Elliott Safe House March 2019.pdf
- 4 [↓](#) Community Care March 2019.pdf
- 5 [↓](#) Elliott Sport \_ Rec Report March 2019.pdf
- 6 [↓](#) Elliott Night Patrol March 2019.pdf





## AREA MANAGER REPORT – ELLIOTT

**Month – March 2019**

### GENERAL:

- Remote Centrelink Team in town for a week.
- Community Housing meetings with Brian McClurg and Power Projects
- Cashless Debit Card have had 2 x community meetings
- Northern Land Council Meeting
- Dentist and doctor visits at the clinic, along with women's health
- Health Advisory board meeting.

### HIGHLIGHTS:

- Town Entry Signs are up
- The new Football Oval has started at present they are fencing and putting in the sprinkler systems.
- The additional sprinkler system has been installed at the main park
- A change around in the front office is allowing the office to run more efficient.

### ISSUES:

- Staff retention of depot staff has been a problem this month, there has been a lot of sick days and sorry business days this has meant that we have not had a full team all month.
- Tip Truck not working awaiting a mechanic visit.

<b>ADMINISTRATION</b>	All running well, Jody Nish is our new customer service officer along with Annette Kingston	100 hrs
<b>CENTRELINK</b>	All running well,	38 hrs
<b>DEPOT</b>	Municipal staff have finished installing the sprinkler system, and preparing to have the whole park lawn, all other regular jobs are being done weekly	15 hrs
<b>SPORT &amp; REC</b>	All running well, See attached report from the Team leader.	10 hrs
<b>AGED CARE</b>	All running well, See attached report from the Team leader.	10 hrs
<b>NIGHT PATROL</b>	All running well, See attached report from Night Patrol	2 hrs
<b>SAFE HOUSE</b>	All running well, See attached report from the Team leader	4 hrs
<b>WATERPARK</b>	Running well	10 hrs
<b>LIBRARY</b>	Running really well, See attached report for the Team Leader	4 hrs



## Elliott Community Library Report March 2019

### Library Statistics

March 2019	
Adults:	80
Children:	169
Internet use:	104
<b>Total patronage:</b>	<b>355</b>
Daily Average:	17.7
Item Circulation:	21

### Activities

1. On February 19<sup>th</sup>, Becca had a meeting with Blossom Buckland (Elliott AOD/Tobacco worker) about upcoming Autumn School Holidays Program. (Cancelled Blossom was transferred.)
2. Elliott School visits Elliott Library in Term 1 are ongoing. More detail please find attached Table 1 - Group Overview.
3. Elliott Library still didn't receive magazine - Women's Day. Becca connected to officer of Northern Territory Library: The magazine supplier is directly working with their supplier to fix the problem. They are hoping that we should start receiving Women's Day magazines again soon.
4. Elliott library received two new books from Northern Territory Library.
5. Mayor Steve Edgington visited Elliott Library, he gave library positives feedback.
6. Local Health Advisory Group try to book library as meeting area, but library was all booked out on the time they preferred.
7. Mona Rennie donated few art and craft materials.
8. On March 4<sup>th</sup>, New casual staff - Rachel Legeyt started to work in the library. Becca started to taught her how to run the library and host activities. Rachel will look after the library while Becca on Annual leave.
9. Becca on leave from March 11<sup>th</sup> through April 12<sup>th</sup> 2019. And return to work on April 15<sup>th</sup>.

## 10. Elliott Library Renovations update:

February 23<sup>rd</sup>, Harvey Developments was here. Fixed most of the things and installed the new reception desk.

And there were a few things need to touch-up:

- Unisex toilet: toilet seat had one rubber missing.
- Minor damaged on the new reception desk.

11. 11<sup>th</sup> March Becca's left on holiday and Rachel's taking on the Library.

12. Elliott library received two new student exhibition books and a magazine – Better home, still no women's day.

### Library Wish list





1. New water fountain with cold water.
2. Elliott Library stamp for books.

**Table 1 - Group Overview**

	Group	Time	Activities	Notes
1	Year 3-5 (Approx. 14 children)	Visiting Monday 1:15-2:15pm	<ul style="list-style-type: none"> <li>• Parts of a book &amp; Worksheet</li> <li>• Art and Crafts</li> <li>• 3 Minutes Yoga</li> <li>• Symmetry</li> <li>• Jigsaw competition</li> </ul>	<ul style="list-style-type: none"> <li>• Ongoing</li> <li>• Week 4: Feb 18-22, due to swimming classes held in school, some classes cancelled the visits.</li> <li>• Week 5: Feb 26, due to the excursion, classes in that day was cancelled or swap to other day.</li> <li>• Week 6: March 4-8, athletics week in school, some classes cancelled.</li> <li>• Week 7: March 11-15. Some classes cancelled, not enough staff.</li> </ul>
2	Pre School (Approx. 8 children)	Visiting Tuesday 11-12am	<ul style="list-style-type: none"> <li>• Kids Yoga</li> <li>• Storytime</li> <li>• Cut and glue</li> </ul>	
3	Year 2&3 (Approx. 14 children)	Visiting Tuesday 1:15-2:15pm	<ul style="list-style-type: none"> <li>• 3 Minutes Yoga</li> <li>• Nursery Rhyme</li> <li>• Storytime</li> <li>• Art and Crafts</li> <li>• Relaxation</li> </ul>	
4	FaFT (Approx. 7 families & bubs 0-3 years old)	Visiting odd weeks Wednesday 11-12am	<ul style="list-style-type: none"> <li>• Storytime: Peekaboo! for toddlers</li> <li>• Book time: Reading with Children for parents</li> <li>• Parents Art and Craft</li> </ul>	
5	Transition to Year 1 (Approx. 8 children)	Visiting Wednesday 1:05-1:45pm	<ul style="list-style-type: none"> <li>• Kids Yoga</li> <li>• Nursery Rhyme</li> <li>• Storytime</li> <li>• Colour &amp; Cut &amp; Glue</li> </ul>	
6	Year 6-9 (Approx.)	Visiting Thursday	<ul style="list-style-type: none"> <li>• Parts of a book &amp; Worksheet</li> <li>• Art and Crafts</li> </ul>	

	12 Students)	1:15-2:15pm	• Library Scavenger hunt	
7	Local Health Advisory Group		Meeting	• Elliott Library booked out on their preferred time. • Ongoing
8	After-School Activities	Monday - Friday 2:30-4:00pm	• Board games /Movies • 3D origami / Paper plane • Hair beading • Jigsaw competition • Reading and doing home work • Computer time...etc. • Scavenger hunt competition	Ongoing.

### High Light

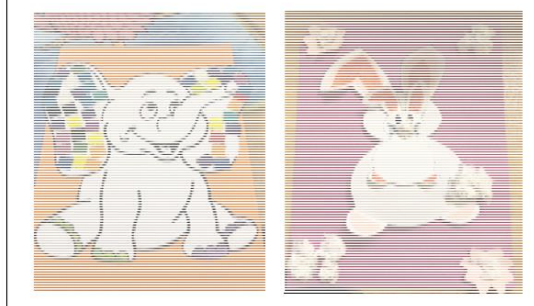
Elliott School visits:	
<p><b>FaFT: parents Art &amp; Craft</b></p> 	<p><b>Year 2-3: Art &amp; Craft</b></p> 
<p><b>Art works from students and parents</b></p> 	<p><b>After School Activities -Twister</b></p> 



After School Activities: Jigsaw competition



Class arts & crafts









## Elliott Safe House

### March Report, 2019

#### Safe House Statistics

February 2019	
Adults:	24
Children:	6
Total Client Base:	30
Daily Average:	1.5

#### Activities

- Received two new toilet installs, and had both outdoor leaks fixed – 21/02/2019.
- Received replacement washing machine – 18/03/2019.
- Posted Donation Letter's on the – 18/03/2019, to 23 different businesses; The Red Cross, The Salvation Army, Woolworths, Coles, Big W, Target, Kmart, Chemist-Warehouse and Bunnings, to name a few.
- Lauren from SARC started on-site, weekly counselling with Safe House client on the 13/03/2019. Safe House provided tea and biscuits.

#### At a Glance

PROJECT NAME	DESCRIPTION	TIME FRAME	NOTES
<b>Fundraising</b>	Donation sales	<i>On going</i>	<b>Fundraising Total: \$227.00</b>
<b>Arts &amp; Crafts</b>	New posters have been put around town, Safe House will now provide morning tea.	<i>On going</i> Mon - Thurs 9-11am	
<b>Garden Club</b>	Safe House are now offering morning tea to all attendees.	<i>On going</i> Mon – Thurs. 9 – 11am	
<b>Women's Yarning Group Long Reach</b>	Long Reach visits every First Friday of the month.	<i>On going</i> From 9 – 11am	

<b>Women's group</b>	Pamper, crafts and morning tea. This will be with other organisations, TC women's refuge, SARC-TC hospital and FaFT Elliott. It's a great opportunity for other organisations to come present to the women, have craft sessions and then a light morning tea.	<i>On going</i> 2nd Friday of every month 10 - 12pm	
<b>Safe House Brochure</b>	AM approved brochure – 08/03/2019	<i>In circulation</i>	Copies dispatched to: Elliott Council Office, Elliott Clinic, library, Art Centre, Elliott Police, Faft, Elliott Night Patrol and the Elliott Safe House Info stand.

### Safe House Wish List

- Repairs to the external panels of the Safe House vehicle
- Secure fence around perimeter of the Safe House
- Petrol Blower
- Outdoor table and chairs
- Paper shredder







Photos of our current outdoor furniture that has been damaged by age and the environment, which could be a potential risk.

## **Aged Care March 2019 Report**

### **Maintenance**

The new Camera System has been installed and is running well still waiting to be able to get the cameras put onto aged care mobile Grant came to have a look at putting on mobile but could not do it this trip hopefully be on next time he comes down. One Camera needs to be moved as it is obstructed by the pergola. Found a problem with one crimsafe screen door Harvey Development are coming 2/3/19 to rectify the situation, they never came have to follow up. The Pergola is finished and looks good the oldies like the look of it now we just need furnishings. The light was fixed in the TV room by T & J. Also told NT housing about the air con in the store room not working.

### **Administration**

All paper work is up to date. We have gotten new ticksheets which have made things easier. CDCS came and went through the aged care centre and paperwork, most things were good and there are some things to improve and Carrie showed me how to do them and they will be implemented, all in all the visit went well.

### **Aged Care**

All services are being delivered. The oldies are happy we get more time with them. We are continuing to clean houses. And fox training is still in contact for Jody and I who are doing the cert 4 we have been going to tenant to skype and we are almost finished I think the start of March is the end date. We have tried some new menu items which were well received. One worker moved jobs and we have advertised for a new one which will be a driver which will help as we only have myself and one other driver. Simon will be going to tenant creek 25/3 to learn about the changes in aged care from the CDCS ladies which will be good as they are very knowledgeable.

### **The Good**

The job board is still working so the same people are not doing the same jobs.

We are getting to spend more time with the oldies, as well as going out and learning about bush medicine.

The Steps Trainer was good and the ladies learned a lot.

CDCS came to help improve the centre.

### **The Bad**

Still have some trouble getting staff to work on Fridays.

Need more drivers so I can spend more time in the office

One worker moved jobs

**Wishlist**

The pergola to be finished with fans etc.

Furnishings for pergola table chairs and BBQ.

Help to make a fire pit so the oldies can sit round fire and talk or cook food (bush Tucker)

Some more crafts like things to make beads or necklaces.

A wheel chair Lifter for the bus, for clients that cannot climb up the steps and clients in wheel chairs.

**Simon Mullan**

**Aged Care Team Leader**

# ELLIOTT SPORT & RECREATION REPORT MARCH 2019



Infrastructure	Equipment Needed
<ul style="list-style-type: none"> <li>-computer/music/multimedia room</li> <li>-lights for stage area</li> </ul>	<ul style="list-style-type: none"> <li>-multimedia equipment (more Ipads, video editing program installed on computer, Mac laptop).</li> <li>-bigger desk, drawers and filing cabinet</li> </ul>

Positives & Highlights	Negatives
<ul style="list-style-type: none"> <li>- 3 staff members attended a one week course in Tennant Creek to go toward obtaining their Certificate in Sport and Recreation through Charles Darwin University.</li> <li>- Activities were held for the National Day of Action Against Bullying.</li> <li>- Elliott Men and Women's basketball teams competed in the Southern Cup Basketball Competition in Tennant Creek on 9<sup>th</sup> March.</li> </ul>	<ul style="list-style-type: none"> <li>-Although we had several applicants, recruitment has been limited by only being allowed to employ people who have a drivers licence.</li> <li>-participant numbers have been affected by school attendance and also closure for a week while staff attended CDU course.</li> </ul>

Upcoming events
9 <sup>th</sup> April – Travelling Film Festival -school holiday program





Photo of positive message activity as part of action against bullying



Photo of Sport and Rec staff Peter and Pamela during the CDU course in Tennant Creek.



Photo of men's basketball team at the Southern Cup basketball competition in Tennant Creek.





## NIGHT PATROL LOCAL AUTHORITY REPORT

**COMMUNITY:** Elliott

**Date:** 01/04/2019

**Staff Members:** Team Leader: Thomas Bathern  
Night Patrol Officer: Sherina Ulamari  
Night Patrol Officer: Pacey Jackson  
Night Patrol Officer: Mitchel Mc Cormack

Hours of Operation: Monday to Friday 6pm – 11pm

**Brief:**

Night Patrol have completed all recruiting....

We have 4 part time staff employed to date.

I believe now that Elliott has the making of having a great team whom wants to better the community. Since commencement of the new team I have received incident reports, stats sheets and the staff are attending the school meetings to support the attendance rate. A great start to the team.....

**Concerns:** Local people driving around the community late at night. (Allegedly intoxicated with minors in the vehicle). The staff expressed to me this concern and stated that they don't want to be playing police.

The staff have been informed to gather evidence in writing the rego numbers down of each vehicle parked down the street not far from the pub that they see as a concern. I will follow the information received with NT police.

I would like to give the LA directors a heads up and ask that we talk to family/community which will support the night patrol team and help maintain a safe working environment.





## NIGHT PATROL LOCAL AUTHORITY REPORT

### Office:

The Night Patrol office is located at the Council office (temporarily) in Elliott.

We now have a new phone number for night patrol office which the team can be contacted on....number is 08 89693904.

This will create a culturally safe environment for reporting of all incidences.

### Vehicle:

The night Patrol vehicle is on community and can be contacted on channel 40 while moving around the community.



## NIGHT PATROL LOCAL AUTHORITY REPORT

<b>COMMUNITY: ELLIOTT</b>							
<b>MONTH: February 2019</b>							
Reason for Activity/Encounter		M	F	Action Taken		Meetings with	
1 Routine Patrol	4			1 No action required	3	1 Police	
2 Pick-up	20	79	79	2 No action help refused		2 School	
3 Individual at risk				3 Moved on/Settle down	1	3 Shire/	
4 Disturbance				4 Broke up fight		4 Stores	
5 Arguments	4	3	4	5 Took home	99	5 Clinic	
6 Domestic Violence	1	1	1	6 Took to safe house	2	6 Other	
7 Sexual Assault				7 Took to clinic	1		
8 Visitor Problems				8 Gave first aid		<b>Under the influence</b>	
9 Missing Person				9 Called Police	1	1 No/not apparent	
10 Property Damage				10 Called Ambulance		2 Alcohol	47
11 Dangerous Driving				11 Called Fire Brigade		3 Gunja	
12 Gambling				12 Check vehicles		4 Petrol	
13 Grog running				13 Check Buildings		5 Other	
14 Medical Problem/Sick							
15 Medivac Client				<b>Place</b>	<b>Age Group</b>	<b>M</b>	
16 Kids Fighting				1 Clinic	27	1 0 - 12	46
17 Kids Lighting Fires				2 Store	27	2 13 - 17	4
18 Jealous Fight				3 Council building	25	3 18 - 25	3
19 Kids Fighting				4 School	28	4 26 - 35	15
20 Family Fighting		2	2	5 Women Safe House	27	5 36 - 45	3
21 Women Fighting				6 Men Safe House	28	6 45 - Older	10
22 Men Fighting				7 Drinkers camp	28		
23 Sending Kids Home	1			8 Boundary Gate	28	<b>Number of People</b>	
24 Sending Kids School				9 Main Road	28	1 Men	31
25 Supervise Disco	1	3	3	10 Church	28		
26 Supervise Sports				11 Football Oval	28	2 Women	47
27 Attend Break In				12 Basketball Court	28		
28 Attend Breakdown				13 Residential House	29	3 Children	109
29 Attend Accident				14 Public Area	28		
30 Inhalant Misuse				15 Recreational Hall	30		
31 Selling Gunja/Drugs				16 North Camp	28	<b>ALL QUIET</b>	
32 Foot Patrol				17 South Camp	28		
33				18			

George Peckham | Zone Manager

Night Patrol Barkly Regional Council

T: (08) 8962 0000 | F: (08) 8962 1187 | D: (08) 8962 0084

## CEO REPORT ON CURRENT BRC SERVICES IN LA AREA

<b>ITEM NUMBER</b>	6.1
<b>TITLE</b>	CEO's Report
<b>REFERENCE</b>	267673
<b>AUTHOR</b>	Mark Parsons, Operations Director

### RECOMMENDATION

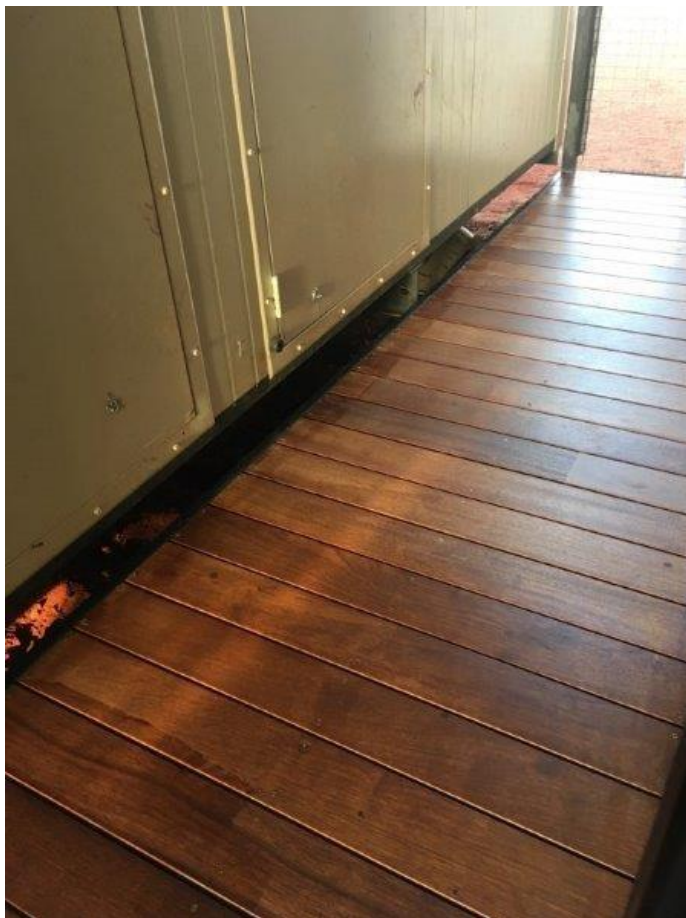
#### That Council:

- a) Receive and Note the Operations Director Report.

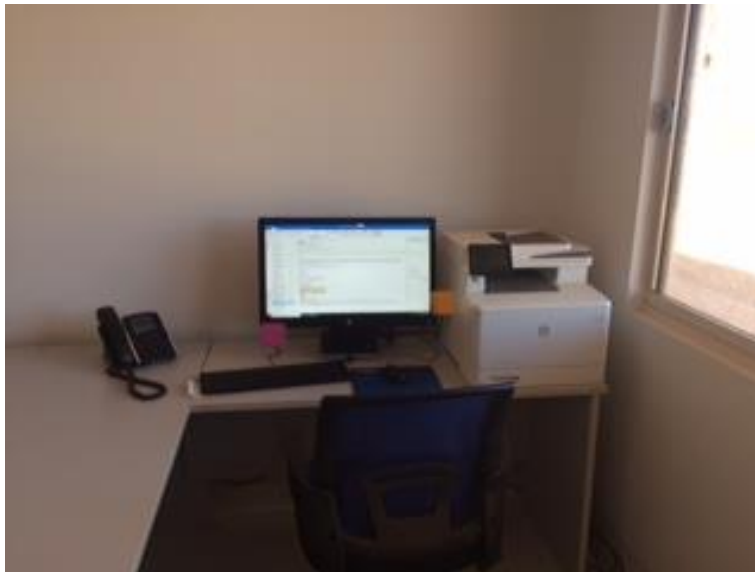
### SUMMARY:

#### February Report

- Unfortunately we only had two local authority meetings go ahead this month which where Alpururula and Wutunugurra where called off due to lack of quorum and Ampilatwatja was called off because of
- Over the last month some of the outstanding LA jobs have been completed including the ablution block at Alpururulam. The Local Authority paid for the deck and the ablution block.
- A roof was also constructed over the basketball court at Ali Curung thanks to a special purpose grant



- At Wutunugurra we are moving the Council office to a new location inside the Community Centre. This has been planned for a while and it is good to see the Community centre finally being used for its intended purpose. We have received funding for a sport and Rec officer she will be running a program from the community



- I have visited most communities this month and all in all the communities as a whole are looking fair.
- I have had a discussion with the Local Authorities in the last month around moving the dates of April. In April we have contracted Katherine Aviation to fly us to 4 out of the 6 LA's. In doing this it should enable LA meetings in one week which will leave more time for me to do longer community visits in the weeks.
- All in all another busy month in the Barkly.

## **BACKGROUND**

## **ORGANISATIONAL RISK ASSESSMENT**

## **BUDGET IMPLICATION**

## **ISSUE/OPTIONS/CONSEQUENCES**

**CONSULTATION & TIMING**

**ATTACHMENTS:**

## **LATEST FINANCIAL QUARTERLY REPORT**

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**ITEM NUMBER** 9.1  
**TITLE** Monthly Finance Report  
**REFERENCE** 269708  
**AUTHOR** Gary Pemberton, Finance Manager

### **RECOMMENDATION**

**That the Authority**

- a) Receive and note the report.

### **SUMMARY:**

Committed allocation of the budgeted costs for Park Upgrades, \$1000.00 unspent funds from July 18, Gary Pemberton to phone in and discuss.

### **BACKGROUND**

### **ISSUE/OPTIONS/CONSEQUENCES**

### **CONSULTATION & TIMING**

### **ATTACHMENTS:**

1 [!\[\]\(104fbf564e2e5a8fbd84f31656d114c7\_img.jpg\)](#) Local Authority Financial Report Elliott March 2019.pdf

**Barkly Regional Council**  
**Local Authority Allocation**  
**Project: 405 Elliott**

**INCOME****LA Grants Received**

Grants Received

**INCOME TOTAL**

Approved  
Minutes

**EXPENDITURE****LA Funding Expended**

Aug-15 Hart Sport

Aug-15 Water Park

Feb-17 Anzac Day

Feb-18 Anzac Day

Apr-18 Elliott Entrance Signs

May-17 Elliott Main Park Refurb (BBQ, Public Toilet)

Jul-18 Bessie Bathern Plaque (Uncosted)

**LA Funding Committed**

May-17 Elliott Main Park Refurb (BBQ, Public Toilet)

Jul-18 Bessie Bathern Plaque (Uncosted)

**EXPENDITURE TOTAL**

Expenditure  
Date

Oct-15

Jun-16

Apr-17

Mar-18

Apr-18

Jul-18

Refer Above

Budget	Income and Expenditures			
	2016-2017	2017-2018	2018-2019	Total
243,530.18	\$ 49,454.00	\$ 51,150.00	\$ 51,150.00	\$ 243,530.18
<b>243,530.18</b>	<b>\$ 49,454.00</b>	<b>\$ 51,150.00</b>	<b>\$ 51,150.00</b>	<b>\$ 243,530.18</b>
4,450.91				\$ 4,450.91
87,500.00	\$ 174.73			\$ 87,500.00
1,000.00	\$ 1,000.00			\$ 1,000.00
1,000.00		\$ 1,000.00		\$ 1,000.00
7,827.02		\$ 7,827.02		\$ 7,827.02
	\$ 29,718.19			\$ 29,718.19
		\$ 525.00		\$ 525.00
49,279.27	\$ 18,561.08	\$ 1,000.00		\$ 19,561.08
1,050.00		\$ 525.00		\$ 525.00
<b>152,107.20</b>	<b>\$ 49,454.00</b>	<b>\$ 10,877.02</b>	<b>\$ -</b>	<b>\$ 152,107.20</b>
<b>91,422.98</b>	<b>\$ -</b>	<b>\$ 40,272.98</b>	<b>\$ 51,150.00</b>	<b>\$ 91,422.98</b>

## THE REGIONAL COUNCIL'S PROPOSED BUDGET PRIORITIES FOR THE LA AREA FOR THE NEXT FINANCIAL YEAR

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**ITEM NUMBER** 14.1  
**TITLE** 5 Year Infrastructure Plan  
**REFERENCE** 269710  
**AUTHOR** Elai Semisi, Director Infrastructure

### RECOMMENDATION

#### That Council:

- a) Receive and note the updated 5 Year Infrastructure Plan.

### SUMMARY:

Council has updated the 5 Year Infrastructure plans for projects in Tennant Creek, Elliott, Ampilatwatja, Alpururulam, Ali Curung and Arlparra.

### BACKGROUND

Council has separated the Infrastructure Plans of Tennant Creek, Elliott, Ampilatwatja, Alpururulam, Ali Curung and Arlparra into separate documents for operational efficiency.


### ORGANISATIONAL RISK ASSESSMENT

### BUDGET IMPLICATION

### ISSUE/OPTIONS/CONSEQUENCES

### CONSULTATION & TIMING

### ATTACHMENTS:

1  [Infrastructure Plan\\_Elliott feb19 update.pdf](#)



**Barkly Regional Council  
Infrastructure and Asset Management Plans  
February 2019**

Barkly Regional Council is a regional council, providing infrastructure, services and programs to individuals, couples, families, children's groups, schools, business and agencies across Barkly region. Council is responsible for the management, planning and development of a significant proportion of infrastructure. Council strive for a sustainable well-coordinated Barkly Region community- the business of community services and development is our priority.

Council is currently providing services through a group of assets valued around \$57M. The group of assets through which council currently delivering services are Transport infrastructure, Building and facilities, Parks and gardens, streetlight and a range of vehicles. Transport infrastructure includes all fixed assets such as roads and footpaths, whereas building and facilities covers the buildings, houses, sports facilities and other municipal facilities which is used to provide services. To meet the demand and expectation from community and to align with the level of service provided by Council, future spending is required in infrastructure and existing infrastructure needs to be maintained.

To meet the services level, the demand from the community and enhance liability to manage the existing assets, council has prepared a 5 years Infrastructure plan, an assets management plan for transport infrastructure and an asset management plan for Building and facilities. The 5 year Infrastructure Plan makes recommendations for the future provision of infrastructure and equipment. The infrastructure plan also priorities the funding requirements for infrastructure at local and regional levels. The Asset Management Plans provides the details of the current assets, its condition and defines the level of services to be provided and how the service is to be provided. It also provides the funding requirement to deliver the services.

**5 Year Infrastructure Plan:**

This plan has identified 9 projects valued \$5.3M for the Elliott. These are planned for next five years, included are 4 major projects and 5 minor projects. Major projects are defined by their value and complexity. Generally, project valued more than \$250K are considered as major projects. These identified projects include the projects nominated from local authorities, Council staff and Elected Members. It has also considered the need and demand projected from Asset Management plan.

It is inevitable that for all these projects, council cannot fund from its own resource. So, these projects are planned to be funded from a mix of council's own resource, grant from state and federal Governments and from the Local Authorities budgets. The plan has identified that council has to allocate 1.4M over five years and seek funding from state and federal Governments for 3.9M and use \$0.022M from local Authority fund.

To ease the planning process projects are prioritised as priority one projects (P1P), priority two projects (P2P) and priority three projects (P3P). It has a target to deliver P1P within the first three year, P2P within first four year and P3P within five years. Due to degree of uncertainty of the grant and council budget, the plan has adopted this prioritising methodology rather than prioritising in year-to-year basis. Identified priority projects may vary year to year dependant on the changing priorities of council and residents. Priorities may also vary based on the availability of grant funding for specific projects.

The list of projects will be reviewed regularly and be compared against NT and Federal grant programs to identify when additional funding becomes available to complete major projects. If additional funding is not available some projects may have to be delayed or cancelled.

The distribution of budget on each of the different sub-asset within Elliott Community is shown below. The details of the projects are presented in Table 1.

Distribution of Project cost according to Asset sub type:

<b>Distribution of Project Cost according to Asset sub type</b>	<b>Project Cost (\$)</b>
Footpath	125,000
Staff- Housing	1,250,000
Office	90,000
Shed	60,000
Parks and Garden	2548950
Sport and recreation	758,713
Public Toilets	500,000
<b>Total Cost</b>	<b>\$ 5332663</b>

This plan understands the need of instalment of shade over the water tank, refurbishing and lighting of Tennis Courts, fixing the power and fencing the edge of the court. Due to limitation of council resources, uncertainty of grant and extend of resource required for these projects, they are listed only on identified project list. In the event that time, funds or other resource are available these project will be prioritised accordingly.

Items such as roads and footpaths are planned to have some expenditure each year over the term of the five year plan. The level of expenditure will be dependent on the availability of funds and other priority projects that need to be completed.

#### **Asset management plan:**

Council manages four major asset types namely Building and facilities, Transport infrastructure, Plant and vehicle and Streetlights. Building and facilities and Transport infrastructure (roads and footpaths) has the current replacement value of 4053,000 and 4091,000 respectively. In total, current asset replacement value in Elliott is 8.1M.

Plant, Vehicle and Streetlight asset types are not included in these plans; however a detailed review was carried out earlier in the year with all assets being revalued and accurate depreciation schedules put in place. Subject to available capital funds plant and vehicles are replaced in line with the depreciation schedule. Plant, vehicle and lighting plans will be developed in the next financial year.

Asset management plan has identified rate of asset consumption as 4% and 4.8% and the rate of renewal is 0% and 0.5%. There is deficit in assets renewal each year. Due to this deficit, assets profile is moving towards poor condition.

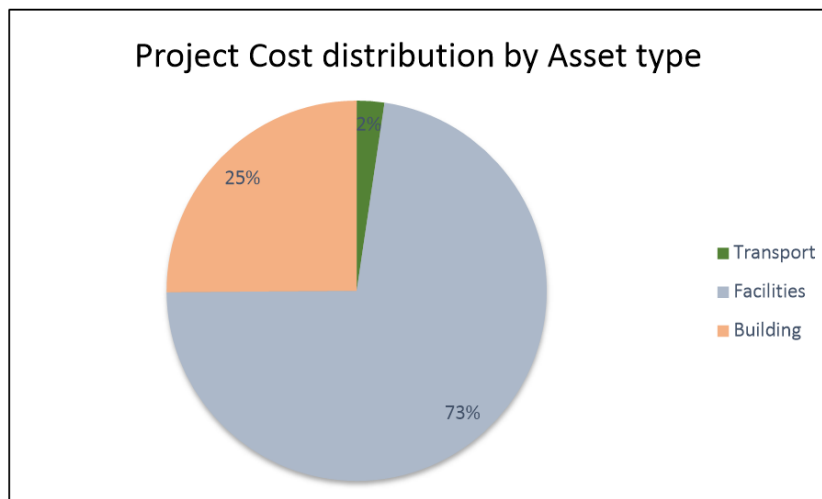
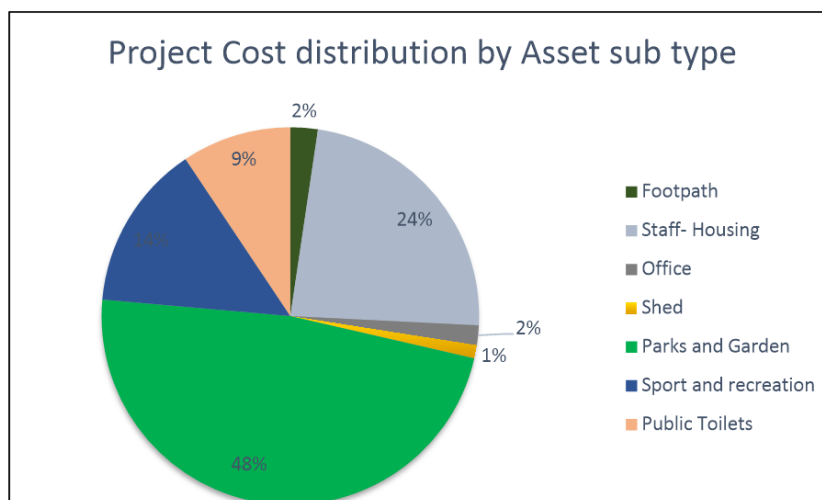
#### **Limitations:**

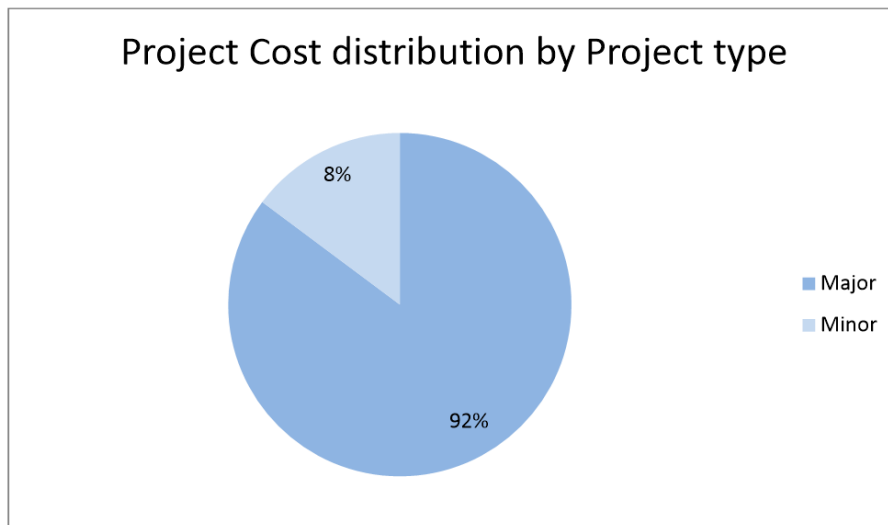
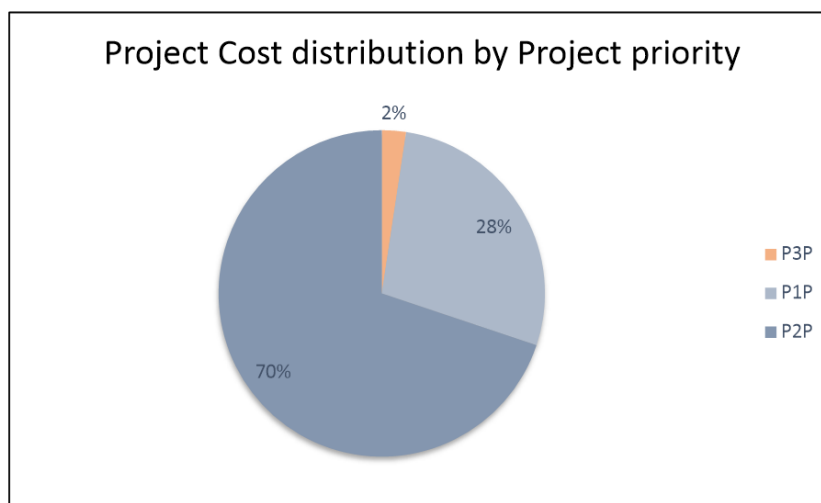
Council has identified these projects as a priority projects, it is anticipated that in the course of time and the availability of funding, identified priority project may be changed to better reflect future needs.

The renewal of existing assets needs to be considered along with the need for new assets. The combination new and existing assets determine the overall annual cost of maintaining our total infrastructure. As our assets increase so does the need for additional funds to maintain these assets on an ongoing bases. This will mean additional income will be required in future years to maintain Council's assets and infrastructure.

Table 1: Five year Infrastructure plan for Elliott

P No.	Project type	Asset category	Project Detail	Priority	Cost Estimate (\$)	Budget (\$)			Project Category	Current Status
						Grant	Council	LA CP		
1	Footpath	Transport	Construction of footpath-Renewal Project	P3P	125,000		125,000		Minor	\$25k committed
2	Staff-Housing	Building	D & C of 2BDR units-Staff Housing (3 no's)	P2P	1000,000	800,000	200,000		Major	
3	Office	Building	Shade area in front of the office and get office painted (inside and out)	P2P	90,000		90,000		Minor	
4	Staff-housing	Building	Renovation of two staff housing	P1P	250,000	170,000 (funded)	250,000		Major	1 funded
5	Shed	Facilities	Construction of shed over memorial structure	P2P	60,000	60,000		16048	Minor	
6	Water Park Upgrade	Facilities	Shade over the Water Park		48,950				Minor	
7	Tennis Court Upgrade	Facilities	Refurbish and Lighting of Tennis Courts		58,713				Minor	
8	toilets	Facilities	Construct change rooms, canteen & toilets plus lighting to new football field	P1P	500,000	400,000	100,000			
9	Football Field	Facilities	Construction of new football field in town	P1P	700,000	500,000 (received)	200,000		Major	commenced
10	Jim Rennie reserve	Facilities	Jim Rennie Reserve masterplan and upgrade of all facilities	P2P	2,500,000	2000,000	500,000	6,000	Major	
			<b>Total (000)</b>		<b>\$5333</b>	<b>\$3930</b>	<b>\$1465</b>	<b>\$22</b>		

**Graphical representation of distribution of Projects and its costs****1. Project cost distribution by Asset type****2. Project cost distribution by Asset sub type**

**3. Project cost distribution by Project type****4. Project cost distribution by Project priority**

## OTHER BUSINESS

---

**ITEM NUMBER** 16.1  
**TITLE** Anzac Shade Sale Decion on Quotes  
**REFERENCE** 269732  
**AUTHOR** Shelley McDonald, Area Manager - Elliott

### RECOMMENDATION

#### That the Authority

- a) Accept the quote and to be paid out of LA funds
- b) Decline the quote and recommend Barkly Regional Council seek a grant.

### SUMMARY:

To Install Shade Sails over the Anzac site to provide shade for tourists, community and for the Anzac memorial day. This will be added to the 5 year infrastructure list.

### BACKGROUND

<<Enter Text>>



### ISSUE/OPTIONS/CONSEQUENCES

<<Enter Text>>

### CONSULTATION & TIMING

<<Enter Text>>

### ATTACHMENTS:

- 1  Shade Quote Harvey Development.pdf
- 2  Shade Quote Recreational Concepts.pdf

ABN 33 142 861 612

Harvey Developments NT Pty Ltd

PO Box 4465 Alice Springs NT 0871

[p] 08 8952 4497 [m] 0422 145391 or 0457 769300

[e] harveydevelopments@bigpond.com



A.B.N 33 142 861 612  
 Harvey Developments NT PTY LTD Trading as  
 HD Carpentry and Construction  
 PO Box 1426 Tennant Creek NT 0860  
 Phone: 0422 145 391  
 Email: harveydevelopments@bigpond.com

**Quote**

Invoice No.: 00889554

Date: 7/06/2018

**Bill To:**

Barkly Regional Council  
 Post Office NT  
 Elliott NT 0862  
 Australia

**Ship To:**

Barkly Regional Council  
 Post Office NT  
 Elliott NT 0862  
 Australia

DESCRIPTION	EX AMOUNT	CODE
ATT: Shelley McDonald. Supply and Install shade structures as per the attached Sketch.	\$86,572.73	GST

<b>Customer ABN:</b>	32 171 281 456	<b>Freight:</b>	\$0.00	GST
<b>Terms:</b>	Net 7	<b>GST:</b>	\$8,657.27	
<b>Comment:</b>		<b>Total Inc GST:</b>	\$95,230.00	
		<b>Amount Applied:</b>	\$0.00	
		<b>Balance Due:</b>	<b>\$95,230.00</b>	

PAYMENT METHOD – DIRECT DEPOSIT OR EFT  
 ACCOUNT NAME: HARVEY DEVELOPMENTS (NT) PTY LTD  
 BSB: 065900  
 ACCOUNT NUMBER: 10534666

This Invoice is made under the Construction Contracts (Security of Payments) ACT N.T. 2004.

Page 1 of 1



**Monday, 29/10/2018**

Barkly Regional Council  
Shelley McDonald  
Reference #6378

RE: Quote for Shade x 5 for Elliot

Hi Shelley

Thank you for the opportunity to quote the above.

I have priced up the following to be installed at Elliot

5 off 6m x 6m x 3m N4 W50 Shade Structures  
With  
Ptfе thread and galvanized posts and rafters

Consisting of  
2 off 6m x 6m x 3m 12 post co joined structures  
1 off 6m x 6m x 3m 4 post structure

Shade colour TBA  
Monotec 370 Shade cloth Australian made  
HD retaining wire and fasteners  
300mm anti vandal discs to all posts.

Total cost supplied and installed \$47,300 plus GST

If we can be of further help or you wish to make further changes, please do not hesitate to call on the below numbers.

Keith S Anderson  
Managing Director



PO Box 320 • Salisbury South DC SA • 5106 • ABN 68 130 324 551 • P: 1300 668 090 • [info@rcaust.com.au](mailto:info@rcaust.com.au) • [www.rcaust.com.au](http://www.rcaust.com.au)





#### Quote Terms and Conditions

1. This quote is strictly valid for 60 days from the date on this document.
2. While due care is taken by installers in excavation, it should be noted that all costs of locating &/or repairing underground services, will be the responsibility of the client.
3. Installation will be approx. 6 weeks from placement of order.
4. Rates and prices exclude GST.
5. Our quote is based on the works being conducted during normal working hours 7:30am to 3:00pm Monday thru Friday. Work outside these hours may be done by arrangement only and will result in variations for shift allowances and lighting etc.
6. Clear and unrestricted access to the worksite to be provided at all times.
7. Toilet facilities to be made available to Recreational Concepts Australia at no charge.
8. Parking to be provided on site at no cost to Recreational Concepts Australia.
9. We have assumed single phase power supplied free of charge within 25m of our work location.
10. Payment terms are 50% deposit with balance paid on practical completion
11. This quote is subject to Recreational Concepts Australia general terms and conditions of sale
12. Our lump sum price covers all works in the Scope of Works and assumes we will be awarded all items covered.
13. Additions or deductions to the scope of works exceeding +/- 10% will not be done as a pro-rata adjustment to the contract sum and will require separate negotiation and agreement on a variation value.
14. By placing an order with Recreational Concepts Australia you are agreeing to comply with the terms and conditions stated on this quotation.



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## **OTHER BUSINESS**

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**ITEM NUMBER** 16.2  
**TITLE** Tidy Towns Australia Presentation  
**REFERENCE** 269828  
**AUTHOR** Shelley McDonald, Area Manager - Elliott

### **RECOMMENDATION**

#### **That the Authority**

- a) Receive and note the report.
- b) Vote on whether or not to commence the tidy towns program

### **SUMMARY:**

### **BACKGROUND**

### **ISSUE/OPTIONS/CONSEQUENCES**

### **CONSULTATION & TIMING**

### **ATTACHMENTS:**

## OTHER BUSINESS

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**ITEM NUMBER** 16.3  
**TITLE** Jim Rennie Memorial Master Plan  
**REFERENCE** 269847  
**AUTHOR** Shelley McDonald, Area Manager - Elliott

### RECOMMENDATION

#### That the Authority

- a) Receive and note the Quote in regards to the Master Plan upgrade to the Jim Rennie Reserve.

### SUMMARY:

### BACKGROUND

### ISSUE/OPTIONS/CONSEQUENCES

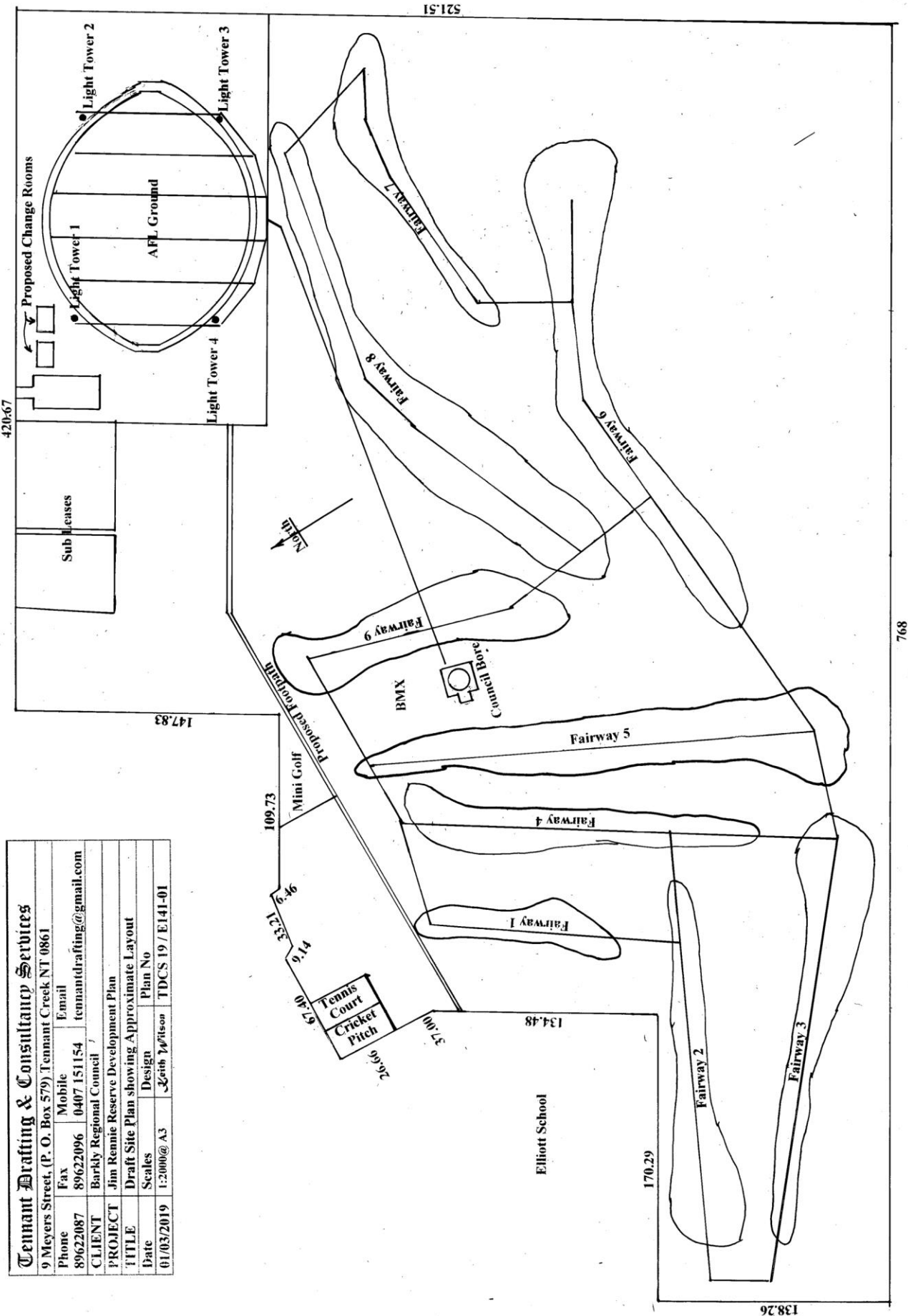
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### CONSULTATION & TIMING

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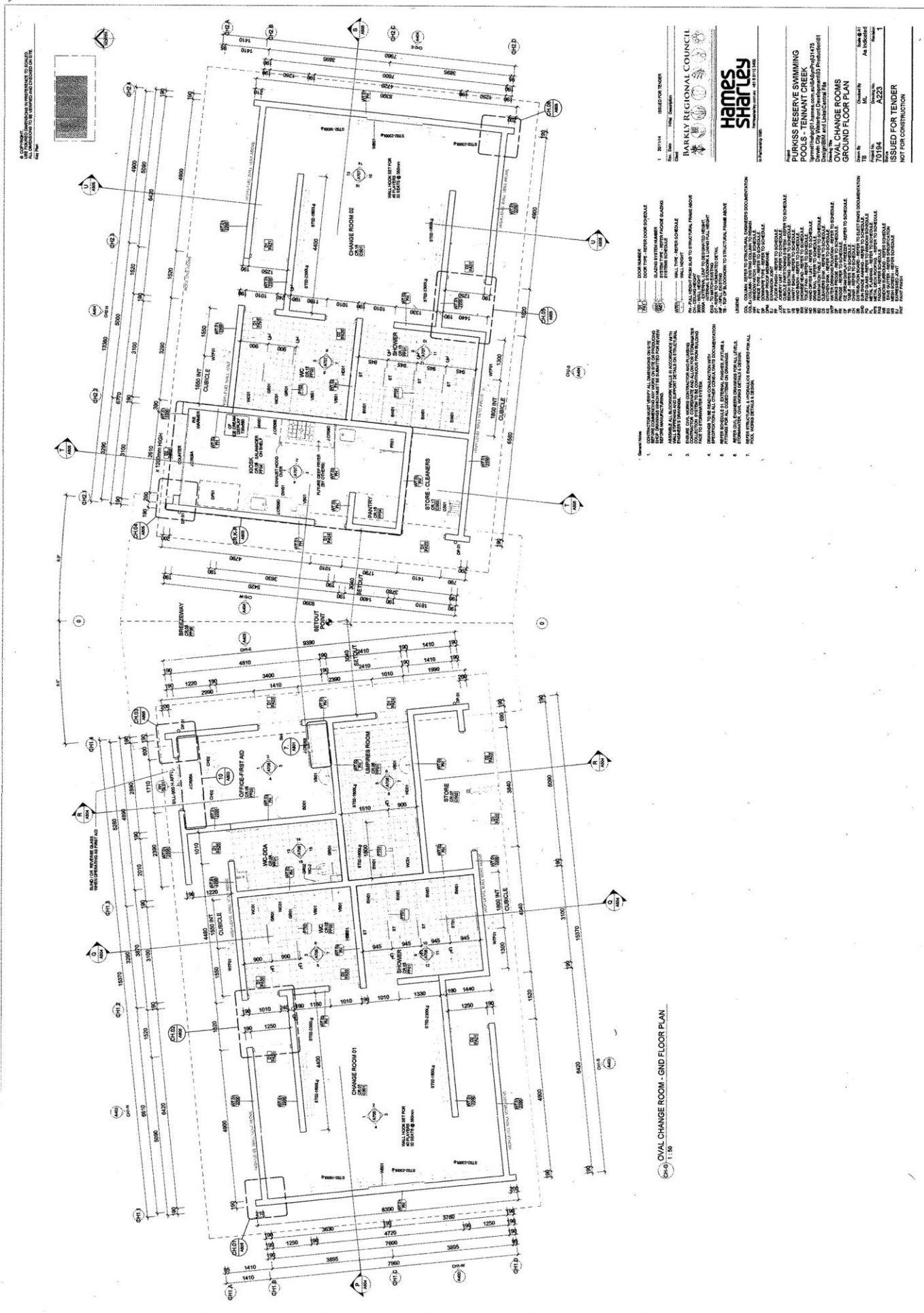
### ATTACHMENTS:

- 1 [↓](#) Jim Rennie Reserve - Draft Master Plan01032019.pdf
- 2 [↓](#) Jim Rennie Reserve - Proposed Change Rooms01032019.pdf
- 3 [↓](#) Jim Rennie Reserve - Quote 56901032019.pdf



### Tennant Drafting & Consultancy Services

9 Meyers Street, (P. O. Box 579) Tennant Creek NT 0861			
Phone	Fax	Mobile	Email
89622087	89622096	0407 151154	tennantdrafting@gmail.com
CLIENT	Barkly Regional Council		
PROJECT	Jim Rennie Reserve Development Plan		
TITLE	Draft Site Plan showing Approximate Layout		
Date	Scales	Design	Plan No
01/03/2019	1:2000@ A3	3rd 14/11/2019	TDCS 19 / E141-01





# Tennant Drafting & Consultancy Services

ABN 71 613 158 221 BN 00914400

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Shelley Mc Donald  
 Barkly Regional Council  
 Peko Road  
 Tennant Creek  
 NT 0860

QUOTE No. TDACS 2018/569

ORDER No:

Date 28/02/2019

## Elliott – Jim Rennie Reserve – Proposed Development Plan

- Travel to Elliott and assess the layout of the site
- Site measure items not detailed on available drawings
- Draft site plan showing all current and proposed future developments
- Email drawings to Client with invoice.

Total 32 hours	\$2,880.00
Stationery, phone calls, emails etc.	\$ 120.00
Travel 500kms @ \$1.20	<u>\$ 600.00</u>
Total Excluding GST	\$3,600.00
Add GST	<u>\$ 360.00</u>
Total including GST	<u>\$3,960.00</u>

Direct deposit details Tennant Drafting and Consultancy BSB 035307 A/c 134521

This invoice is issued under The Construction Contracts (Security of Payments) Act 2004 N.T.

## **OTHER BUSINESS**

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**ITEM NUMBER** 16.4  
**TITLE** Confirmation of Next Meeting Date  
**REFERENCE** 270040  
**AUTHOR** Shelley McDonald, Area Manager - Elliott

### **RECOMMENDATION**

#### **That the Authority**

- a) Confirm the next Elliott LA meeting to be held on the 2 May 2019.

### **SUMMARY:**

### **BACKGROUND**

### **ISSUE/OPTIONS/CONSEQUENCES**

### **CONSULTATION & TIMING**

### **ATTACHMENTS:**