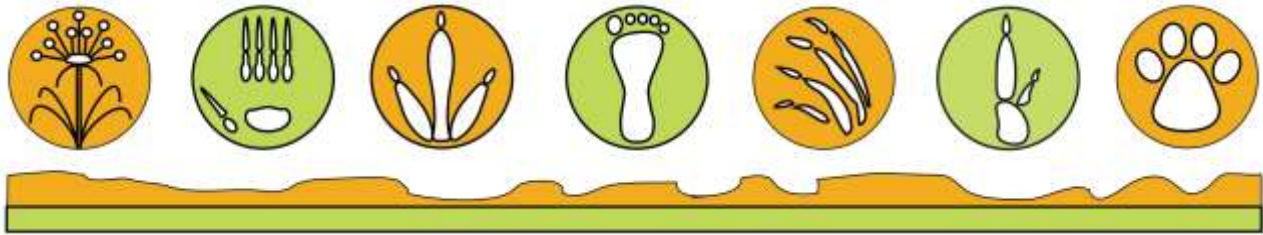


BARKLY REGIONAL COUNCIL



AGENDA

The Tennant Creek Local Authority will be held in Council Chambers, 41 Peko Road, Tennant Creek on Tuesday, 16 August 2022 at 1630.

Emma Bradbury
Chief Executive Officer

OUR VISION

We strive to be responsive, progressive, sustainable council which respects, listens and empowers the people to be strong.

The Way We Will Work

We will make it happen!

We will be engaged and have regular opportunities to listen.

We will have strong policy and budgets to ensure our programs and services are progressive and sustainable.

Respect is shown in everything we do and we have acceptance of all cultures in the Barkly Region and their practices through a culturally competent Council.

We are a responsible Council.

We will be a responsive Council.

We want to empower local decision making.

We want to ensure that our services are sustainable and that our region has a standard consistent level of services.

We want to be able to sustain our environment – our communities, our physical places, our people and our organisational culture.

We will aggressively pursue additional funding from both levels of government to improve the standard of living of people across the region.

We need to be realistic, transparent and accountable.

AGENDA

ITEM	SUBJECT	PAGE NO
	MEETING TO COMMENCE WITH ACKNOWLEDGEMENT OF TRADITIONAL OWNERS	
1	OPENING & ATTENDANCE	
1.1	Authority Members Present	
1.2	Staff and Visitors Present	
1.3	Apologies To Be Accepted	
1.4	Absent Without Apologies	
1.5	Resignations	
1.6	Disclosure of Interests	
2	CONFIRMATION OF PREVIOUS MINUTES	
2.1	Confirmation Of Previous Minutes	3
3	ACTIONS FROM PREVIOUS MINUTES	
3.1	Action Items Arising From Previous Meetings	13
4	CHIEF EXECUTIVE OFFICER REPORTS	
4.1	The Chief Executive Officers Report	15
5	FINANCE	
	<i>Nil</i>	
6	GENERAL BUSINESS	
6.1	Community Development Directorate Report June 2022	19
6.2	Infrastructure Directorate Report	22
6.3	Environmental and Sustainability	25
7	CORRESPONDENCE	
	<i>Nil</i>	
8	OTHER MATTERS FOR NOTING	
	<i>Nil</i>	
9	REPORTS FROM BARKLY REGIONAL COUNCIL	
	<i>Nil</i>	
10	OTHER BUSINESS	
	<i>Nil</i>	
11	THE REGIONAL COUNCIL'S PROPOSED REGIONAL PLAN	
	<i>Nil</i>	
12	VISITOR PRESENTATIONS	
	<i>Nil</i>	
13	CLOSE OF MEETING	

CONFIRMATION OF PREVIOUS MINUTES

ITEM NUMBER 2.1
TITLE Confirmation Of Previous Minutes
REFERENCE 375616
AUTHOR Renjith Kollakkombil, Records and Compliance Officer

RECOMMENDATION

That the Authority

- a) Confirm the minutes from the meeting held on 17th May 2022 as a true and accurate record.

SUMMARY:

Confirm minutes of meeting held on 17th May 2022 in the Council Chambers Tennant Creek as a true and accurate record.

BACKGROUND

NIL

ISSUE/OPTIONS/CONSEQUENCES

NIL

CONSULTATION & TIMING

NIL

ATTACHMENTS:

1 [TCLA_17052022_MIN_812.pdf](#)



MINUTES TENNANT CREEK LOCAL AUTHORITY

The Tennant Creek Local Authority Meeting of the Barkly Regional Council was held in Council Chambers, 41 Peko Road, Tennant Creek on Tuesday, 17 May 2022 at 1630.

Emma Bradbury
Chief Executive Officer

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 We are a responsible Council.
 We will be a responsive Council.
 We want to empower local decision making.
 We want to ensure that our services are sustainable and that our region has a standard consistent level of services.
 We want to be able to sustain our environment – our communities, our physical places, our people and our organisational culture.
 We will aggressively pursue additional funding from both levels of government to improve the standard of living of people across the region.
 We need to be realistic, transparent and accountable.

The meeting commenced at 4:41 PM with Darrin William Whatley as chair. (Commenced as Provisional Meeting to reach quorum at 4:55 PM)

1. OPENING AND ATTENDANCE

1.1 Elected Members Present

Mayor Jeffrey McLaughlin

1.2 LA Members Present

Catherine Lynch (Katie) – Joined the meeting at 4:55 PM

Darrin William Whatley

Deborah Cain

Nathanael Mills

1.3 Staff And Visitors Present

Emma Bradbury – CEO

Sid Vashist – Director of Corporate Services

Renjith Kollakkombil – Record and Compliance Officer

1.4 Apologies To Be Accepted

Heather Burton

Lindy Brodie

Heather Anderson

1.5 Absent Without Apologies

Nil

1.6 Disclosure Of Interest

There were no declarations of interest at this Tennant Creek Local Authority meeting.

ACCEPT THE APOLOGIES**MOTION**

That the Authority: accepted apologies of:

- Heather Burton;
- Lindy Brodie; and
- Heather Anderson.

RESOLVED

Moved: Local Authority Member Deborah Cain

Seconded: Local Authority Member Nathanael Mills

CARRIED UNAN.

Resolved TCLA 8/22

2. CONFIRMATION OF PREVIOUS MINUTES

2.1 CONFIRMATION OF PREVIOUS MINUTES

MOTION

That the Authority: confirm the minutes from the meeting held 26th April 2022 as a true and accurate record.

RESOLVED

Moved: Local Authority Member Deborah Cain

Seconded: Local Authority Member Nathanael Mills

CARRIED UNAN.

Resolved TCLA 9/22

3. ACTIONS FROM PREVIOUS MINUTES

3.1 ACTION ITEMS ARISING FROM PREVIOUS MEETINGS

MOTION

That the Authority: receive and note the actions items.

RESOLVED

Moved: Local Authority Member Deborah Cain

Seconded: Local Authority Member Nathanael Mills

CARRIED UNAN.

Resolved TCLA 10/22

4. CHIEF EXECUTIVE OFFICER REPORTS

4.1 THE CHIEF EXECUTIVE OFFICER'S REPORT

MOTION

That the Authority: receive and note the Chief Executive Officer's Report for April.

RESOLVED

Moved: Local Authority Member Nathanael Mills

Seconded: Local Authority Member Catherine Lynch

CARRIED UNAN.

Resolved TCLA 11/22

REQUEST FOR COLLECTIVE REPORT INSTEAD OF INDIVIDUAL DIRECTOR'S REPORTS

MOTION

That the Authority: request a collective report regarding updates for the Tennant Creek region is included with the agenda instead of the individual director's reports.

RESOLVED

Moved: Local Authority Member Deborah Cain

Seconded: Local Authority Member Catherine Lynch

CARRIED UNAN.

Resolved TCLA 12/22

5. FINANCE

5.1 DIRECTOR OF CORPORATE SERVICES REPORT

MOTION

That the Authority:

- A) receive and note the finance report for April 2022; and
- B) continue to receive a finance report

RESOLVED

Moved: Local Authority Member Catherine Lynch

Seconded: Local Authority Member Nathanael Mills

CARRIED UNAN.

Resolved TCLA 13/22

GENERAL BUSINESS**6.1 2020/2021 ANNUAL REPORT****MOTION**

That the Authority: receive and note the 2020/2021 Barkly Regional Council Annual report

RESOLVED

Moved: Local Authority Member Catherine Lynch

Seconded: Local Authority Member Deborah Cain

CARRIED UNAN.

Resolved TCLA 14/22

6.2 LOCAL AUTHORITY FUNDING INFORMATION**MOTION**

That the Authority: receive and note the Local Authority Funding report

RESOLVED

Moved: Local Authority Member Catherine Lynch

Seconded: Local Authority Member Nathanael Mills

CARRIED UNAN.

Resolved TCLA 15/22

6.3 COMMUNITY DEVELOPMENT MARCH REPORT**MOTION**

That the Authority: receive and note the Community Development report for March 2022

RESOLVED

Moved: Local Authority Member Catherine Lynch

Seconded: Local Authority Member Nathanael Mills

CARRIED UNAN.

Resolved TCLA 16/22

OFFER SUPPORT FOR THE FITNESS AND WELLBEING CENTRE OPERATION**MOTION**

That the Authority: offer in principle support for the fitness and wellbeing centre continuity by Council. TCLA Looks forward to the detailed report from Council in July 2022.

RESOLVED**Moved:** Local Authority Member Deborah Cain**Seconded:** Local Authority Member Catherine Lynch**CARRIED UNAN.***Resolved TCLA 17/22***6.4 INFRASTRUCTURE DIRECTORATE REPORT FOR APRIL 2022****MOTION****That the Authority:** receive and note the Infrastructure Directorate Report for April**RESOLVED****Moved:** Local Authority Member Deborah Cain**Seconded:** Local Authority Member Catherine Lynch**CARRIED UNAN.***Resolved TCLA 18/22***6. CORRESPONDENCE***Nil***7. OTHER MATTERS FOR NOTING***Nil***8. REPORTS FROM BARKLY REGIONAL COUNCIL****9.1 APRIL COUNCIL MEETING****MOTION****That the Authority:** receive and note the report from April Council Meeting**RESOLVED****Moved:** Local Authority Member Catherine Lynch**Seconded:** Local Authority Member Nathanael Mills**CARRIED UNAN.***Resolved TCLA 19/22***OFFER SUPPORT FOR A PRAYER FACILITY FOR THE TENNANT CREEK MUSLIM COMMUNITY****MOTION****That the Authority:** is happy to provide support for the Tennant Creek Muslim Community to have a prayer facility in Tennant Creek.**RESOLVED****Moved:** Local Authority Member Darrin William Whatley**Seconded:** Local Authority Member Deborah Cain**CARRIED UNAN.***Resolved TCLA 20/22*

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9. THE REGIONAL COUNCIL'S PROPOSED REGIONAL PLAN

INSTALLATION OF MURALS

MOTION

That the Authority: wish to request BRC to enquire about the installation of Murals on Territory Generation assets located at One Tank Hill and Two Tank Hill, respectively.

RESOLVED

Moved: Local Authority Member Nathanael Mills

Seconded: Local Authority Member Deborah Cain

CARRIED UNAN.

Resolved TCLA 21/22

DESIGN AND INSTALLATION OF DISABILITY ACCESSIBLE POOL HOIST AT SWIMMING POOL

MOTION

That the Authority: request BRC to investigate in designing, installation and costings of works for an 'Accessibility Pool Hoist' to provide disability access at the Town Pool added as an additional feature.

RESOLVED

Moved: Local Authority Member Deborah Cain

Seconded: Local Authority Member Catherine Lynch

CARRIED UNAN.

Resolved TCLA 22/22

ANIMAL MANAGEMENT FUNDING

MOTION

That the Authority: authorises the initial allocation of \$20,000.00 towards Animal

Management to be expended in the Tennant Creek Local Authority area.

RESOLVED

Moved: Local Authority Member Catherine Lynch

Seconded: Local Authority Member Darrin William Whatley

CARRIED UNAN.

Resolved TCLA 23/22

INVITATION FOR THE BARKLY REGIONAL DEAL (BRD) PRESENTATION

MOTION

That the Authority request:

- A) to send an invitation to BRD executive officer to present at the next month's Tennant Creek Local Authority(TCLA) meeting, and;
- B) the BRD executive officer to present the Tennant Creek related community plans for the Tennant Creek region to be tabled at the TCLA meeting

RESOLVED

Moved: Local Authority Member Deborah Cain

Seconded: Local Authority Member Catherine Lynch

CARRIED UNAN.

Resolved TCLA 24/22

Ben Campion is the executive officer of Barkly Regional Deal Backbone Team

10. VISITOR PRESENTATIONS

Nil

11. CLOSE OF MEETING AT 6:39 PM

THIS PAGE AND THE PRECEEDING 8 PAGES ARE THE MINUTES OF THE Tennant Creek Local Authority HELD ON Tuesday, 17 May 2022 AND CONFIRMED Tuesday, 21 June 2022.

Darrin William Whatley
Chair

Emma Bradbury
Chief Executive Officer

ACTIONS FROM PREVIOUS MINUTES

ITEM NUMBER	3.1
TITLE	Action Items Arising From Previous Meetings
REFERENCE	375905
AUTHOR	Millicent Nhepera, Governance Officer

RECOMMENDATION**That the Authority**

- a) Receive and note the actions items.

SUMMARY:

The Action List represents a brief synopsis of the matters outstanding requiring actioning and updating by Council. The relevant responsible officer will provide an overview and update of items for consideration arising from the action list.

BACKGROUND

N/A

ISSUE/OPTIONS/CONSEQUENCES

Nil

CONSULTATION & TIMING

Nil

ATTACHMENTS:

- 1 [↓](#) Action and Resolution Tracker - TCLA - 2022-05-12.pdf

Resolution	Item Description	Actioning Officer	Resolution/Action	Status (Completed/ in progress/ not commenced)	Comment
TCLA 2/22	report to TCLA on all park facilities in TC	Director of Infrastructure/Director of Corporate services	request Council to provide a report to TCLA on all park facilities in Temeruk Creek. Report to include condition report and where possible, contain usage rates.	In Progress	A report to be provide in next LA meeting
TCLA 6/22	Footpath plan at next TCLA meeting	Director of Infrastructure	request Council to bring up the footpath plan at next TCLA meeting - Wayways and pathways in the community - damage to disability accessible vehicles	Not commenced	BRC does not have current Foot Path Plan. A new plan needs to be developed. It will developed and presented in June Council Meeting and then present to LA in the July LA meeting
TCLA 7/22	reports of illegal dumping of waste oil.	Director of Community Development	request Council an investigation by the BRC's Environmental Health Officer or by the NZ Government EPA officer into the reports of illegal dumping of waste oil.	Not commenced	Source: Food ken
Other Business	accessible toilets	Director of Infrastructure	Location of the accessible toilets	Completed	In TC, BRC has only one accessible toilet in operation at the moment which is in Lake Mary Ann Dam. The replacement of burnt toilet in Peko Park in progress. But, due to safety and service connections (electrical, plumbing and sewer), the location of Peko Park Toilet cannot differ from the existing one.
Other Business	5-year infrastructure plan	Director of Infrastructure	5-year infrastructure plan to be shared	Completed	BRC 5-year infrastructure with list is attached herewith.
Other Business	BRC building and assets	Director of Infrastructure	Sustainability of the BRC building and assets	Not commenced	Condition assessment and valuation of the current BRC assets needs to be done by a qualified consultant. It will be done in conjunction with the BRC financial plan and can take between 6 to 18 months to complete the job.
Other Business	Chairs at Centreflex	CEO	Chairs and the options to add shades at Centreflex	Not commenced	This item was raised at the April meeting of Council. Council resolved to write to the Minister responsible for Centreflex to express concern. See correspondence attached. CEO has also raised the matter with the Project Control Group and project Manager for the Paterson Street Streetscape Redesign and Upgrade. Findings have been received of approximately \$75k for shaded seating and lighting. Options are being explored for the inclusion or redesign to include in the project scope. Awaiting further advice.

CHIEF EXECUTIVE OFFICER REPORTS

ITEM NUMBER	4.1
TITLE	The Chief Executive Officers Report
REFERENCE	375891
AUTHOR	Troy Koch, Area Manager - Alpururulam

RECOMMENDATION

That Council

- a) Receive and note the *Operations Director's* report for July 2022

SUMMARY:

This report addresses activities within Operations Directorate for June 2022.

BACKGROUND

July 2022 Operations Director Report

Operations Directorate		
Direct Reports	Funding Source	Budget
Area Managers		
Municipal Services Manager		
Operations Administration Officer		

Summary:

I have been very busy covering the Depot Manager position as well as fulfilling my own role, Interviews for the Depot Manager and Municipal Officers are scheduled to take place before the end of this month.

Local Authority:

Ali Curung (18 July 2022), Elliott (21 July 2022), Ampilatwatja (20 July 2022), Alpururulam (19 July 2022) and Wutunugurra (25 July 2022) are all scheduled to take place in the third week of July.

The Communities:

Elliott:

The number of travelers coming through is significantly higher than last year, and the extra work they create for municipal with the amount of waste to be cleaned up has risen out of proportion.

They are looking at every empty space to just pull up and camp overnight including marked no camping areas and the old cattle yards averages 13 campers per night.

Balanced Choice spent a month in Elliott and engaged heavily with the Elliott youth.

They were a welcome addition to the recreational opportunities for the young ones and we hope they can be funded to return.

The Barkly Backbone team Governance table also visited and met with community.

Elliott also saw senior members of the Northern Territory Government assemble at Elliott for a meeting.

Ali Curung:

NAIDOC Week Celebrations (4 -8th July) went well with Art Centre sponsoring the Dance Celebrations and BRC running activities during the week to include Community cook up (BBQ /Roo Tails) mid-week. Freshly hunted whole kangaroo was also donated by AM.

July saw introduction of Ali Curung Women's AFL Team, the first time ever which is a new chapter in the history of Barkly Football, 4 Women's teams have entered, Ali Curung , Canteen Creek , YDU and Spitfires. The Men's team are well into the season 9th Round now and have been fairing OK.

Community Care had the introduction of new Bus into their fleet to be used to transport more clients on outings.

Municipal Team had x2 new workers join them with now only 1 vacancy remaining.

Area Manager Tim Hema has been covering out in Wutunugurra with Vicky McCoy looking after Ali Curung in his absence.

YSR supported NASCA (Orange Shirts) visit to community and are working closely with other stakeholders in preparation of NAIDOC week celebrations in July. LA member Cynthia Smith was congratulated by Local Authority board and Community members for recently graduating as a police Aboriginal Liaison Officer.

Ali Curung have a Men's and Women's team in the local AFL competition,



Images supplied by Tim Hema.

Alpururulam:

Municipal team has recruited and commenced two permanent part time staff members. Twice weekly garbage collections, cemetery maintenance along with general town mowing and rubbish pickup continues. New Permanent Part-time Customer Service Officer has commenced. Second Permanent Part-time Customer Service Officer position is currently advertised.

Night Patrol, NDIS and Sport and Recreation staff have visited from Tennant Creek. Night Patrol has appointed a local Team Leader and is in process of further recruiting. Sport and Recreation is also in process of recruiting.

Power and Water have commenced the installation of a replacement water main in Apetyarr Street. This is due to leaking from constantly failing joints. Barkly Plumbing are the contractors and will be here for the next several weeks.

First Aid training was conducted in the community with a trainer provided by Rainbow Gateway/CDP. Council had some staff do the training. This training will be held again in a few months for those who missed it this time around.

Work on new housing installations continue.

Police have visited as well as various allied health personnel and other general contractors.

Council Staff and most of the community took Tennant Creek Show day on 8th July as their show day public holiday.

Ampilatwatja:

Ampilatwatja is progressing along nicely, staff attendance was down a little for the month but considering all that has been going on around the place (Alice Springs, Tennant Creek Shows) this is normal.

Office Operations have been bolstered with two new staff members this week Renea Peterson and Janelle McCormack, which will help with Mary-Lou Bailey transferring to Ampilatwatja Age Care team. I would like to take this opportunity to thank Mary-Lou for her time as a Customer Service Officer at Ampilatwatja her assistance and local knowledge has been invaluable.

Municipal Works team has also two new staff members starting this week Justin Age and Desmond Beasley to replace one resignation and one to fill a current vacant position which will help with the busy months ahead.

Essential Services Officer Steven Unuka is back from annual leave which will be good as myself and Greg from Arlparra can arrange some time off over the weekends coming up.

Project Update:

Both the Basketball Court and new Ablution Block were inspected earlier this month there were some areas for concern that were needed to be addressed by Harvey Developments before we take ownership of the assets, they have currently given a time frame of around 10 days for the areas of concern to be addressed. Once the remedial works are completed, there will be another inspection prior to the asset being handed over.

Wutunugurra:

The Wutunugurra Local Authority has been reformed and will hold their first meeting on the 20th of July. The new Local Authority consists of some previous members as well as some new members which is great to see.

Rubbish collection is continuing, and all vehicles and plant have been assessed or repaired.

As part of the traffic management plan, speed hump painting has commenced, and street signage will go up where missing.

Equipment requirements has been identified and procurement has commenced to ensure ongoing progress is made.

This month long closure of the station shop and fuel outlet have had significant impact on community members. Council may need to do some advocacy work to prevent further disruptions to community.

Telstra representatives also visited and distributed \$50 prepaid top ups as well as a BBQ to community residents.

Central Land Council also visited and the main discussion centered on water quality and street lighting (there are a number of inoperative street lights in community)

TC Depot:

The Depot Team have continued to do a great job over the last month keeping on top of the Municipal works in Tennant Creek and moral continues to be very good. David Reed our Works Supervisor has taken a well-deserved holiday and it is good to see Staff, in this case Tim Dowling, stepping up to cover David's position whilst he is away.

The works on the Prime Mover are continue to progress, although we have hit an unexpected delay with the water pump on the motor being unserviceable and a replacement has been ordered. This has delayed the completion of the works until the part arrives.

Recruitment continues for a new Depot Manager with interviews to take place in the coming weeks, we will also be interviewing for the vacant Municipal Positions in the week leading up to the Council meeting. The quality of applicants has improved and I am confident that these positions will be filled shortly.

ORGANISATIONAL RISK ASSESSMENT

The Operations Directorate has had trouble filling key positions in Tennant Creek and in the communities, which may have an impact on council's service delivery in those areas.

BUDGET IMPLICATION

None for this report.

ISSUE/OPTIONS/CONSEQUENCES

As addressed in risk assessment.

CONSULTATION & TIMING

Nil.

ATTACHMENTS:

GENERAL BUSINESS

ITEM NUMBER	6.1
TITLE	Community Development Directorate Report June 2022
REFERENCE	375888
AUTHOR	Sonya Kenny, Acting Director of Community Development

RECOMMENDATION

That Council receive and note the Community Development Report for June 2022

SUMMARY:

Community Development Directorate Monthly Report		
Program	Program Manager	Budget
Library	Regional Community Development Manager (VACANT)	TBA
Gym	Regional Community Development Manager (VACANT)	TBA
Swimming Pool	Regional Community Development Manager (VACANT)	TBA
Local Laws	Local Laws Ranger Manager	TBA
Youthlinx	Regional Community Development Manager (VACANT)	TBA
Safe House Elliott and Ali Curung	Community Development Director	TBA
Community Care	Regional Community Care Manager	TBA
Youth Sport and Rec	Regional Community Development Manager (VACANT)	TBA
Community Safety	Regional Community Safety Manager	TBA

BACKGROUND

Library Report – prepared by Alana Khoory Community Care Admin Officer who has been temporarily working from the Library until new Library Coordinator commences work in July. Public PC's and wifi still inoperable, awaiting new system. Total patronage 101 visits. Total members 723.

Gym Report – prepared by Thomas Machin and Jodie Jensen. 148 memberships. Average attendance of 40 to 50 unique visits daily. BRADAAG and the Tennant Creek Hospital have purchased corporate memberships. Staffing currently covered by Jodie Jensen and Youthlinx staff.

Swimming Pool Report – prepared by Dilan Hannadige Acting Swimming Pool Coordinator. Currently recruiting for Coordinator Role. School Swimming Carnival held at pool 15th and 16th of June. Opening hours have changed to 1:00 pm to 5:00 pm. Total pool entries of 135 unique visits.

Local Laws – report prepared by Local Laws Ranger Manager Scott Spurling. Enis Zendeli Local Laws Ranger has been on Annual Leave so Scott Spurling has been covering his Management Role as well as covering the pound and call outs. Scott has visited Ampilatwatja, Alpurrurulam, Arlparra, Elliott, Wutunugurru, Ali Curung, Murray Downs and Mungkarta with AMRICC for an animal census, parasite treatment and other vet treatment as needed.

Youthlinx – Ade Rizal Youthlinx Coordinator is currently on leave and has not submitted a report.

Safe House Elliott and Ali Curung – Elliott Safe House Coordinator Bonita Farrell has been on sick leave and has not submitted a report. Deb Aldridge, Ali Curung Safe House Coordinator has submitted a report – Safe House has had 15 Adults and 16 children access the Safe House in June with evacuations of 3 adults and 7 children.

Community Care – Regional Community Care Manager has been appointed as Acting Director of Community Development. Community Care are recruiting for a second Zone Manager. Current Zone Manager is unable to fill the role of Regional Community Care Manager. No new clients, one discharged client. Recruiting for Community Care Officers at all Centres with the exception of Arlparra. Zone Manager has been travelling regularly to assist Team Leaders with service delivery and documentation.

Youth Sport and Rec – report prepared by Maddy Quinn Youth Sport and Rec Coordinator. No/limited staff at Alpurrurulam, Wutunugurru and Ampilatwatja so limited activities occurring in those communities. Elliott, Ali Curung and Arlparra have all been running well attended school holiday programs with a variety of activities.

Community Safety – report prepared by George Peckham Community Safety Zone Manager as Community Safety Regional Manager is on leave. Recruitment occurring on all communities. Staff absences and low staffing levels have affected service delivery.

ORGANISATIONAL RISK ASSESSMENT

At present, due to key Management vacancies, there is a risk to all of our programs of non compliance and not meeting Program KPI's. The Regional Community Development Manager Role which oversees the Swimming Pool, the Library, Youthlinx and Youth Sport and Rec has been vacant for over 12 months. Regional Community Care Manager has been Acting Director of Community Development so that role is vacant. Community Care Zone Manager does not have the skills at this time to fill that role. The Regional Community Safety Manager is currently on leave, Community Safety Zone Managers are managing the program in his absence. Library Coordinator commencing in July, until then Community Care Admin Officer has been working from the Library. Recruiting for Swimming Pool Coordinator. Youthlinx staff are working across a number of sites – Youthlinx, the Swimming Pool and the Gym, no long term plan and structure has yet been decided for the Gym. The Elliott Safe House has had a number of closures due to Coordinator taking leave and only one casual staff member.

BUDGET IMPLICATION

Previous financial year acquittals and reports still being finalized across the majority of programs.

ISSUE/OPTIONS/CONSEQUENCES

NIL

CONSULTATION & TIMING

NIL

ATTACHMENTS:

GENERAL BUSINESS

ITEM NUMBER	6.2
TITLE	Infrastructure Directorate Report
REFERENCE	375890
AUTHOR	Li-Chung (Stanley) Wan, Acting Director of Infrastructure

RECOMMENDATION

That Council Receive and note the Infrastructure Directorate Report for the month of July 2022.

SUMMARY:

This report addresses activities within Infrastructure Directorate from mid-June 2022 to mid-July 2022.

BACKGROUND

Acting Director of Infrastructure Li-Chung (Stanley) WAN commenced acting in the role when Santosh Niarula commenced leave, and finished the higher duty on 22/July/2022 with Troy Koch appointed to act in the role until a Director of Infrastructure is appointed.

CURRENT PROJECTS:

- 1. Ampilatwatja Ablution Block:**
Final handover inspection completed. The project is in handover phase.
Awaiting Occupancy Permit from certifier prior to schedule an opening ceremony.
- 2. Tennant Creek Youth Centre:**
Construction in progress (94.5%) – expected practical completion early August 2022
- 3. Ali Curung Youth Centre:**
Awaiting DCA approval.
The project can only resume after the DCA approval.
- 4. Ampilatwatja Basketball Court Enclosure:**
Final handover inspection completed. The project is in handover phase.
Awaiting Occupancy Permit from certifier prior to schedule an opening ceremony.
- 5. Demountable Office for Tennant Creek Landfill:**
The demountable has been delivered and stored at temporary site.
Awaiting DCA approval.
The project can only resume after the DCA approval.
- 6. Dangerous Good Containers for Tennant Creek Swimming Pool:**
Design phase commenced. Targeting to complete fabrication by End of Sep 2022.

UPCOMING PROJECTS:

- 1. Tennant Creek Bike Path:**
Tender was closed on 14 April 2022. As per the outcome from the previous confidential report, the scope of this project will be shifted to Tennant Creek

Footpath. Funding source has approved this approach and the new scope completed. Internal review commenced and targeting to RFT by end of July 2022.

2. Replacement of toilet facility in Peko Park:

New scope of this project will be shifted to design & construct of colourbond and stainless steel accessible public toilet.

This project will be carried out in two stages:

Stage one:

Design and determine the design parameter. Identify any significant issue that may affect the installation. Provide a budget order of cost estimate for stage 2 installation work.

Stage two:

Carry out installation work requested from the design.

The two stages approach would ensure the compliancy of the installation and adequate capability for future usage.

Once the design proposal is completed, the construction RFT will be send out to quote for stage two works.

3. Upgrading toilet facility in Lake Mary Ann Dam, Tennant Creek:

Funding was approved by Tourism NT. As per the outcome from the previous confidential report, BRC will approach Tennant Creek LA to request additional funding to this project in the next Tennant Creek LA meeting.

PLANNING:

1. Street lighting in Karuru Road, Tennant Creek:
Design approval by 4/August/2022.
2. Weighbridge in Landfill site, Tennant Creek:
Awaiting DCA approval.
The project can only resume after the DCA approval.
3. Street Lighting in front of Football Oval, Elliott:
Design approval by 4/August/2022.
4. Refurbishment of Admin Office Building at 58 Peko Road: Applied for BBRF funding.
Funding Application lodged.
Awaiting BBRF approval.
5. Refurbishment of CIVIC hall: Applied for BBRF funding
Funding Application lodged.
Awaiting BBRF approval.

ORGANISATIONAL RISK ASSESSMENT

Infrastructure directorate oversees major and minor council projects that are subject to industry specific risk assessment and management.

Organization has risk of losing the reputation and community back lash due to delays in the projects. There is also risk of losing funding if the projects are delayed significantly without

any addressable reason.

BUDGET IMPLICATION

All aforementioned projects follow the allocated capital and operational budget. Due to the price rise of some materials, there may be some price increments on some projects. These will be noted to council in the event that it occurs.

ISSUE/OPTIONS/CONSEQUENCES

The current pandemic environment, delay in supplies and unavailability of skilled trades has contributed to delays in the rollout of some infrastructure projects.

CONSULTATION & TIMING

All projects are bound to individual based assessments and reporting.

ATTACHMENTS:

GENERAL BUSINESS

ITEM NUMBER 6.3
TITLE Environmental and Sustainability
REFERENCE 375900
AUTHOR Makhaim Brandon, Operations Administration Officer

RECOMMENDATION

That the Authority

- a) Receive and note the discussion

SUMMARY:

BACKGROUND

NIL

ISSUE/OPTIONS/CONSEQUENCES

NIL

CONSULTATION & TIMING

NIL

ATTACHMENTS: