

# **OUR VISION**

We strive to be responsive, progressive, sustainable council which respects, listens and empowers the people to be strong.

# The Way We Will Work

We will make it happen! We will be engaged and have regular opportunities to listen. We will have strong policy and budgets to ensure our programs and services are progressive and sustainable. Respect is shown in everything we do and we have acceptance of all cultures in the Barkly Region and their practices through a culturally competent Council. We are a responsible Council. We will be a responsive Council. We want to empower local decision making. We want to ensure that our services are sustainable and that our region has a standard consistent level of services. We want to be able to sustain our environment – our communities, our physical places, our people and our organisational culture. We will aggressively pursue additional funding from both levels of government to improve the standard of living of people across the

region.

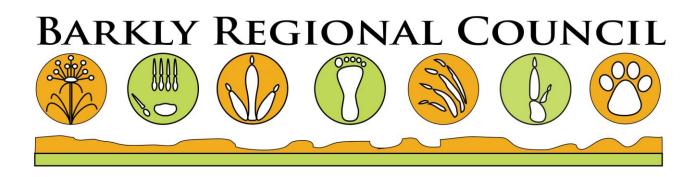
We need to be realistic, transparent and accountable.

# AGENDA ORDINARY COUNCIL MEETING

# THURSDAY, 30 JULY 2020

Barkly Regional Council's Ordinary Council Meeting will be held in Council Chambers on Thursday, 30 July 2020 at 8:30am.

Steven Moore Chief Executive Officer



# **COUNCIL PRAYER**

Our Lord Jesus Christ, we trust you will guide and bless this meeting of the Barkly Regional Council. We pray that you will ensure that all discussions and decisions made today are just and fair as they will affect all people within the Barkly Region. We also pray for your guidance to ensure that all our dealings are appropriate to all those whom we represent and will reflect an equitable and honest approach to the issues to be discussed today.

Amen

# WELCOME TO COUNTRY

I respectfully acknowledge the traditional owners past and present of this land on which we are meeting, the Warumungu people.

# AGENDA

|--|

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**OPENING AND ATTENDANCE** 

# SUBJECT

# PAGE NO

# MEETING TO COMMENCE WITH PRAYER AND ACKNOWLEDGEMENT OF TRADITIONAL OWNERS

1.1	Elected Members Present	
1.2	Staff Members Present	
1.3	Apologies and Leave of Absence	
1.4	Absent Without Apology	
1.5	Disclosure of Interest	
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	Nil	
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	<ul><li>8.4 Regional Plan 2020-2021</li><li>8.5 Report from the Director of Corporate Services</li></ul>	
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Ū	Nil	
10	COMMUNITY DEVELOPMENT DIRECTORATE	
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	Nil	
13	NOTICES OF MOTION	

Nil

# 14 **RESCISSION MOTIONS**

Nil

16

# 15 GENERAL BUSINESS

15.1	Nominations for LGANT Executive	206
15.2	Operations Director Report	209
15.3	Night Patrol MOU	211
15.4	Lake Mary-Anne Consultation	217
15.5	myDarwin	218
15.6	Domestic and Family Violence Working Group	240
COR	RESPONDENCE	

# 

# 17 DECISION TO MOVE INTO CONFIDENTIAL SESSION

# 17.1 Confirmation of Previous Confidential Minutes

The report will be dealt with under Section 65(2) (ciiii) (d) of the Local Government Act 2008 and Regulation 8 of the Local Government (Administration) Regulations 2008. It contains information that would, if publicly disclosed, be likely to prejudice the interests of council or some other person; AND information subject to an obligation of confidentiality at law, or in equity.

# 17.2 Confidential Action List

The report will be dealt with under Section 65(2) (d) of the Local Government Act 2008 and Regulation 8 of the Local Government (Administration) Regulations 2008. It contains information subject to an obligation of confidentiality at law, or in equity.

# 17.3 Action Item 1: Sale of Land

The report will be dealt with under Section 65(2) (ciiii) of the Local Government Act 2008 and Regulation 8 of the Local Government (Administration) Regulations 2008. It contains information that would, if publicly disclosed, be likely to prejudice the interests of council or some other person.

# 17.4 Local Authority Nominations

The report will be dealt with under Section 65(2) (d) of the Local Government Act 2008 and Regulation 8 of the Local Government (Administration) Regulations 2008. It contains information subject to an obligation of confidentiality at law, or in equity.

17.5 Municipal Position for Ali Curung.

The report will be dealt with under Section 65(2) (a) of the Local Government Act 2008 and Regulation 8 of the Local Government (Administration) Regulations 2008. It contains information about the employment of a particular individual as a member of the staff or possible member of the staff of the council that could, if publicly disclosed, cause prejudice to the individual (Possible employment of a Non Aboriginal person for Ali Curung Municipal Team.).

# 17.6 Confidential Chief Executive Officer Update

The report will be dealt with under Section 65(2) (a) of the Local Government Act 2008 and Regulation 8 of the Local Government (Administration) Regulations 2008. It contains information about the employment of a particular individual as a member of the staff or

possible member of the staff of the council that could, if publicly disclosed, cause prejudice to the individual.

17.7 Presentation about Elliott Accommodation EOI

The report will be dealt with under Section 65(2) (d) of the Local Government Act 2008 and Regulation 8 of the Local Government (Administration) Regulations 2008. It contains information subject to an obligation of confidentiality at law, or in equity.

17.8 Presentation from DIPL

The report will be dealt with under Section 65(2) (d) of the Local Government Act 2008 and Regulation 8 of the Local Government (Administration) Regulations 2008. It contains information subject to an obligation of confidentiality at law, or in equity.

# 18 THE REGIONAL COUNCIL'S PROPOSED REGIONAL PLAN

Nil

# **19 CLOSE OF MEETING**

# **CONFIRMATION OF PREVIOUS MINUTES**



ITEM NUMBER	2.1
TITLE	Confirmation of Previous Minutes
REFERENCE	300346
AUTHOR	Millicent Nhepera, Governance Officer

# RECOMMENDATION

# That Council

a) Confirm the Minutes from the Ordinary Council Meeting held on 25 June as a true and accurate record.

# SUMMARY:

Council is asked to confirm the minutes from the Ordinary Council Meeting held on 25 June 2020.

# BACKGROUND

<<Enter Text>>

**ORGANISATIONAL RISK ASSESSMENT** <<Enter Text>>

# **BUDGET IMPLICATION**

<<Enter Text>>

# ISSUE/OPTIONS/CONSEQUENCES

<<Enter Text>>

# **CONSULTATION & TIMING**

<<Enter Text>>

# ATTACHMENTS:

1 25 June Council Minutes.pdf



#### **OUR VISION**

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#### The Way We Will Work

We will make it happen! We will be engaged and have regular opportunities to listen. We will have strong policy and budgets to ensure our programs and services are progressive and sustainable. Respect is shown in everything we do and we have acceptance of all cultures in the Barkly Region and their practices through a culturally competent Council. We are a responsible Council. We will be a responsive Council. We want to empower local decision making. We want to ensure that our services are sustainable and that our region has a standard consistent level of services. We want to be able to sustain our environment - our communities, our physical places, our people and our organisational culture. We will aggressively pursue additional funding from both levels of government to improve the standard of living of people across the region. We need to be realistic, transparent and accountable.

# **MINUTES**

The Ordinary Council Meeting of the Barkly Regional Council was held in Council Chambers on Thursday, 25 June 2020 at 8:30am.

## Steven Moore Chief Executive Officer

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Attachment 1

Meeting commenced at 8.40am with Mayor Steve Edgington as Chair.

#### 1. OPENING AND ATTENDANCE

- 1.1 Elected Members Present
  - Mayor Steve Edgington
  - Deputy Mayor Hal Ruger
  - Cr. Ronald Plummer
  - Cr. Ray Aylett
  - Cr. Kris Civitarese
  - Cr. Jeffery McLaughlin
  - Cr. Ricky Holmes
  - Cr. Sid Vashist
  - Cr. Jennifer Mahoney
  - Cr. Jane Evans
- 1.2 Staff Members Present
  - Steve Moore Damian Carter Gary Pemberton Sharan Lake Vanessa Goodworth Millicent Nhepera
- 1.3 Apologies
  - Cr. Noel Hayes
  - Cr. Jack Clubb
  - Cr. Lucy Jackson
- 1.4 Absent Without Apologies
- 1.5 Disclosure Of Interest Councillors And Staff
  - Mayor Steve Edgington Affiliations, Clubs, Organisations and Memberships

     Institute of Managers and Leaders Associate Fellow
    - Australian Institute of Company Directors Member
    - Law Society Northern Territory Associate Member
    - o Tennant Creek Regional Consumer Advisory Group
    - o AFLNT Barkly Advisory Committee Member
    - Tennant Creek Economic Development Committee Member
    - o Rotary Member
    - Bizspeak Pty Ltd– Director
    - o Battery Hill Member
    - o Alcohol Reference Group Committee Member
    - Regional Development Australia Chair
    - Remote Concrete NT
  - Cr. Kris M. Civitarese Affiliations, Clubs, Organisations and Memberships

     The Returned and Service League of Australia, Tennant Creek Sub-Branch – President

- Chamber of Commerce Northern Territory Tennant Creek Committee Member
- Rotary Paul Harris Fellow Awarded
- T & J Contractors
- Barkly Art Board Member
- KNC (NT) Managing Director
- Electoral Commission
- Tennant Creek Pistol Club- Member
- Cr. Raymond E. Aylett Affiliations, Clubs, Organisations and Memberships

   Sporties Club, Tennant Creek Member
- Cr. Siddhant Vashist Affiliations, Clubs, Organisations and Memberships
  - Tennant Creek Cricket Association Member
  - Barkly Electorate Officer /Member for Barkly
  - $\circ$  Battery Hill Member
  - o Barkly Arts Member
  - o Tennant Creek High School Member
  - o Tennant Creek Primary School Member
  - Christmas Tree Committee Vice President
  - Multicultural Association of Central Australia Member
  - Australia-India Business Council Member
- Cr. Noel Hayes Affiliations, Clubs, Organisations and Memberships
  - Anyinginyi Health Aboriginal Corporation, Tennant Creek Board Member
    - Centre for Appropriate Technology, Alice Springs Board Member
       Housing Reference Group Member
- Cr. Hal A. Ruger Affiliations, Clubs, Organisations and Memberships
   Tarritory Constraints
   Tarritory
  - Territory Generation Employee
- Cr. Jeffrey McLaughlin Affiliations, Clubs, Organisations and Memberships

   Barkly Regional Arts Member
  - $_{\odot}$  Tennant Creek Cricket Association Member
  - Nundahraga Entertainment Sound sub-contractor
  - Christmas Tree Committee President
  - Music NT Board Member
- Cr. Ronald Plummer Affiliations, Clubs, Organisations and Memberships
  - Purrutu Aboriginal Corporation Board Member
  - Patta Aboriginal Corporation Board Member
  - o Papulu Apparr-Kari Aboriginal Corporation Member
  - o Tennant Creek Mob Aboriginal Corporation
- Cr. Jane Evans Affiliations, Clubs, Organisations and Memberships
   Puma Elliott
- Steve Moore Affiliations, Clubs, Organisations and Memberships
  - Battery Hill Director
  - Tennant Creek Pistol Club Committee Member

There were no declarations of interest made at this.

#### 2. CONFIRMATION OF PREVIOUS MINUTES

#### 2.1 CONFIRMATION OF PREVIOUS MINUTES

#### MOTION

#### That Council

 Confirm the Minutes from the Ordinary Council Meeting held on 3 June as a true and accurate record. RESOLVED Moved: Cr. Jeffrey McLaughlin Seconded:Cr. Ronald Plummer

CARRIED UNAN.

Resolved OC 207/20

## 3. ACTIONS FROM PREVIOUS MINUTES

#### 3.1 ACTION LIST

#### MOTION

#### That Council:

- a) Receive and Note the Action List; and
- **b)** Endorse the removal of all completed items: 10, 14, 16, 18, 19, 20, 21, 22.

# RESOLVED

Moved: Cr. Kris Civitarese

Seconded:Cr. Ray Aylett

CARRIED UNAN.

CARRIED UNAN.

Resolved OC 208/20

Night patrol MOU: Mayor raised that this should be escalated to the commissioner level in order for the MOU's to be completed, is the local police do not respond in a timely manner.

## 4. MAYOR'S REPORT

#### 6.1 MAYOR'S REPORT

#### MOTION

That Council:

a) Receive and note the Mayor's Report.

# RESOLVED

Moved: Cr. Ray Aylett

# Seconded:Cr. Ronald Plummer

Resolved OC 209/20

The Mayor has travelled to every community since the restrictions were lifted. He got to check on night patrol, and to speak to staff about how they have been managing since the lockdown began.

The Mayor stated that the office spaces that the night patrol have been working in need to be improved.

Certificates of appreciation have been given to staff and night patrol.

The Mayor and deputy attended the LGANT general meeting. An increase fees for local government members increased by about 5%.

LGANT stated that they have a strategic plan in place to improve some of their services to councils .

CARRIED UNAN.

# 5. CHIEF EXECUTIVE OFFICER REPORTS

# 7.1 CHEIF EXECUTIVE OFFICER UPDATE

MOTION						
india o o da	That Council a) Receive and note the report					
	RESOLVED Moved: Cr. Kris Civitarese					
Seconded	:Deputy Mayor Hal Ruger					
Resolved	OC 210/20					

# 7.2 RATIFICATION OF COMMON SEAL

# MOTION

# That Council:

- a) Ratify the execution of the following document under the Council's Common Seal:
- 1. Deed of variation in relation to Safety and Wellbeing Program (Night Patrol Program), between Department of the Prime Minister and Cabinet (National Indigenous Australian Agency) and BRC from 1/07/2019 to 30/06/2022;
- 2. Variable Term Grant Funding Agreement to establish administration support for Backbone Team, between Northern Territory Government and BRC till June 2020;
- 3. 5 Years Licence Agreement for Softball Oval at Lot 6 Ampilatwatja, between Central Land Council, Aharringe Aboriginal Land Trust and BRC;
- 4. Grant Agreement for Remote Sport Voucher Scheme, between Department of Sports, Tourism and Culture till 30 June 2021;
- 5. Variation of Crown Lease at Lot 6950 (Bowling Club) for Proposed Youth Centre and Ancillary by the Minister for Infrastructure;
- 6. Variation 3 of Commonwealth Standard Grant Agreement for Aged Care, between Department of Health and BRC till 30 June 2021; and
- 7. Memorandum of Agreement of Aboriginal Workforce Grants between, Department of Trade, Business and Innovation and BRC till 31 March 2023.

# RESOLVED

Moved: Cr. Kris Civitarese Seconded:Cr. Ricky Holmes

CARRIED UNAN.

Resolved OC 211/20

# MOTION

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That Council a)Close the ordinary session at 9.29am

RESOLVED Moved: Cr. Jeffrey McLaughlin Seconded:Cr. Ricky Holmes Resolved OC 212/20

CARRIED UNAN.

## MOTION

That Council

a)Break for morning tea at 10.05am

RESOLVED Moved: Cr. Jeffrey McLaughlin Seconded:Deputy Mayor Hal Ruger Resolved OC 213/20

MOTION

That Council a)Return from morning tea at 10.32am

RESOLVED Moved: Cr. Kris Civitarese Seconded:Cr. Ronald Plummer Resolved OC 214/20

CARRIED UNAN.

CARRIED UNAN.

# 6. ADDRESSING THE MEETING

#### 4.1 PRESENTATION FROM DIPL

## MOTION

That Council a) Receive and note the report. RESOLVED Moved: Cr. Kris Civitarese Seconded:Deputy Mayor Hal Ruger

CARRIED UNAN.

- 6 -

#### Resolved OC 215/20

Mayor and Deputy mayor asked for the words "future" to be removed in reference to the pathway/carriageways in the presented Purkiss Reserve plans.

Council has not been given the final plans as the two roads have to be added to the plans and included as part of the final scope of works.

"Future footpath" on the left hand side of the tabled proposed overall plans- one near the oval and the other near the Tennis Courts.

Procurement packages have now been approved by NTG, and these are maximised to benefit local businesses.

When packages are finalised, they will be given to council.

Council's position is that it must be a select tender for Barkly Businesses and local jobs for local people.

However- DIPL stated that Tier 2 and Tier 3 tenders will probably not be select as per the existing government's procurement process.

If feedback is received by the end of next week, then it can be implemented and the project can commence.

DIPL to send the prepared Packages to be sent to the CEO indicating what procurement tier they are.

## 7. QUESTIONS FROM MEMBERS OF THE PUBLIC

#### Nil

#### 8. <u>CORPORATE SERVICES DIRECTORATE REPORTS</u>

# 8.1 DECLARATION OF 2020-2021 BARKLY REGIONAL COUNCIL RATES AND CHARGES

#### MOTION

#### That Council

- (a) receive and note the Chief Executive Officer's certification of the assessment records in line with Section 24(1) Local Government (Accounting) Regulations as attached to this report.
- (b) pursuant to Section 158 of the Local Government Act, declares the following rates and charges for the financial year ending 30 June 2021:

#### <u>Rates</u>

- I. That Pursuant to Section 149 of the Act, the Council adopts the Unimproved Capital Value as the basis of the assessed value of allotments within the Barkly Regional Council Area ("the Council Area").
- **II.** That Pursuant to Section 155 of the Act Council declares that the amount it intends to raise for general purposes by way of rates is \$2,733,449 by the application of a combination of the following fixed charges and differential valuation-based charges with minimum charges being payable:

#### General Rateable Land

Pursuant to Section 148(3) of the NT Local Government Act, Council adopts:

- 1. Differential valuation-based rates for the township of Tennant Creek fixed for different zones.
- 2. Differential valuation-based rates for the township of Elliot fixed for different classes of

Attachment 1

allotments.

3. Differential fixed charge for other allotments within the Council area fixed for different classes of allotments.

With respect to every allotment of rateable land within that part of the Council Area comprising the towns of Tennant Creek and Elliot the general rate is a valuation-based charge where the basis of assessed value is the unimproved capital value (UCV) of the land subject to rates.

For allotments in other parts of the Council area, the general rate is a fixed charge.

#### Differential Rates Schedule

Allotments in the Town of Tennant Creek				
Multiplier Zone				
2.7835	SD (Single Dwelling)			
0.9080	RL (Rural Living)			
3.5912	MD (Multiple Dwelling)			
8.9158	CL (Community Living)			
1.8479	MR (Medium Density Residential)			
6.6115	C (Commercial)			
7.0971	TC (Tourist Commercial)			
6.0900	SC (Service Commercial)			
4.5155	CP (Community Purpose)			
3.0751	OR (Organised Recreation)			
8.7242	LI (Light Industrial)			
8.0312	GI (General Industry)			
0.6972	UF (Urban Farm Land)			

Allotments in the Town of Elliott					
Multiplier	Description				
0.9477	Allotments used principally for commercial or business purposes				
0.5573	All other allotments not included above				

Allotments in the Te	Allotments in the Town of Newcastle Waters					
Fixed Charge	Description					
\$998.32	Allotments used principally for commercial or business purposes					
\$220.81	All other allotments not included above					

Allotments in Community & surrounding Living Areas of Ali Curung, Alpurrurulam, Ampilatwatja, Imangara & Wutunugurra

Fixed Charge	Description		
\$1,189.07	Allotments used principally for commercial or business purposes		
\$1,003.51	All other allotments not included above		

 Allotments in Council area (Excluding those comprised in other parts of this schedule)

 Fixed Charge
 Description

\$1,189.07	Allotments purposes	used	principally	for	commercial	or	business
\$1,003.51	All other all	otments	s not include	d ab	ove		

Valuations upon which rates have been determined for the 2020-2021 financial year, are based upon a comprehensive valuation prepared by the Valuer-General under the Valuation of Land Act as at 30 June 2018. This valuation has been incorporated into the rating policy for the budget year ending 30 June 2021.

#### **Conditionally Rateable Land**

Pursuant to Section 142 of the NT Local Government Act, Land held under the pastoral lease and land occupied under a mining tenement is rated as approved by the Minister for Local Government and determined by the Northern Territory Government. Conditional rates are the subject of a Gazette Notice. A copy of the Gazette notice is also available on the website.

#### **Pastoral Leases**

Rates are calculated by using the unimproved capital value multiplied by 0.000306. The minimum rate for these properties is \$376.45.

The amount the Council will be able to raise by way of rates is \$107,959.

#### **Active Mining Leases**

Assessed Value is as defined at section 149(3) of the Local Government Act.

Rates are calculated by multiplying the assessed value by 0.003475. The minimum amount payable shall be \$890.96.

The amount the Council will be able to raise by way of rates is \$18,710.

#### Waste Management Charges

In relation to Council's function of sanitation and waste management, Council, pursuant to Section 157 of the Local Government Act (2008), hereby makes the following charges:-

Council imposes charges in respect of the garbage collection service for Tennant Creek. Elliott, Newcastle Waters, and allotments in the communities and surrounding living areas of Ali Curung, Alpurrurulam, Ampilatwatja, Arlparra and Wutunugurra.

Where a business uses a waste management facility operated by the Regional Council and/or receives waste collection services from the Regional Council, waste charges will apply.

(a) Each allotment in Tennant Creek, Elliott and Newcastle Waters:

Where a waste collection service is provided using a 240 litre capacity receptacle, or where Council is willing and able to provide:

- each weekly kerbside service
  - each additional weekly kerbside service
- 375.28 per annum \$ 375.28 per annum

\$

- each daily kerbside service
- \$ 1,086.49 per annum
- (b) Each allotment in the communities and surrounding living areas of Ali Curung, Alpurrurulam, Ampilatwatja, Arlparra and Wutunugurra:

Where a waste collection service is provided using a 240 litre capacity receptacle, or where Council is willing and able to provide:

- \$ 1,086.49 per annum each weekly kerbside service
- 487.24 per annum each additional weekly kerbside service \$

The amount the Council proposes to raise by way of waste management charges is \$964,734.

#### **Penalty for Late Payment**

That, pursuant to Section 162 of the *Local Government Act NT*, Council determines that the relevant interest rate which accrues on overdue rates will be 10 percent per annum.

#### **Rates Concessions**

It is acknowledged that some individual ratepayers may experience difficulties adhering to the rating policy.

Consideration will be given to granting a rate concession (that is, a reduced or deferred payment) in instances of financial hardship, to correct anomalies in the rating system or where there is some public benefit.

Ratepayers may seek consideration of their rates through application under the **Rates Hardship Policy**.

#### Payment

That the Council determines that the Rates and Charges declared under this declaration are all due and payable in four (4) approximately equal instalments on the following dates:

- 30 September 2020;
- 2 December 2020
- 3 February 2021; and
- 31 March 2021.

# RESOLVED Moved: Cr. Ray Aylett

#### Seconded: Deputy Mayor Hal Ruger

Resolved OC 216/20

ACTION ITEM: Correct the spelling of Wutungurra and Elliott

#### 8.2 2020-2021 SCHEDULE OF FEES AND CHARGES

#### MOTION

#### That Council

- (a) receive and note the report; and
- (b) declare the following (attached) Schedule Of Fees And Charges for the financial year ending 30 June 2021:

#### RESOLVED

#### Moved: Cr. Jeffrey McLaughlin

#### Seconded:Deputy Mayor Hal Ruger

CARRIED UNAN.

Resolved OC 217/20

Driver's licence address to be used at the proof of residence.

## 9. <u>COMMUNITY DEVELOPMENT DIRECTORATE</u>

#### 10.1 COMMUNITY DEVELOPMENT DIRECTORATE REPORT

# MOTION

CARRIED UNAN

#### That Council:

a) Receive and note the report from Sharen Lake, Director of Community Development. **RESOLVED** 

## Moved: Cr. Kris Civitarese Seconded:Cr. Sid Vashist

#### CARRIED UNAN.

Resolved OC 218/20

Blankets for the pool have arrived- which will improve the heat retention at the pool. Night Patrol funding details to come to council, which includes a name change and some potential cross-agency collaboration.

#### 8.3 POLICY REVIEW - CP000011:ELECTED MEMBERS ALLOWANCES

#### MOTION

#### That Council

- (a) Receive and note the report;
- (b) Approved Council Policy **CP000011: Elected Member Allowances Policy** as amended to establish Council's policy in relation to payment of allowances in compliance with the Minister's Guidelines.
- (c) Approve the rates of allowances payable to Elected Members and Local Authority Members for the 2020-2021 financial year as determined by Approved Council Policy.
- b) Defer the decision in respect of point B,C
- d) Resolve to include the new rates on the draft regional plan.

## RESOLVED Moved: Deputy Mayor Hal Ruger

Seconded:Cr. Kris Civitarese

CARRIED UNAN.

Resolved OC 219/20

#### MOTION

That Council: a)Break for lunch at 1245pm

RESOLVED Moved: Cr. Jeffrey McLaughlin

Seconded:Cr. Ray Aylett

Resolved OC 220/20

CARRIED UNAN.

#### MOTION

That Council: a)Resume the meeting at 1.30pm

- 11 -

RESOLVED Moved: Cr. Kris Civitarese Seconded:Cr. Ronald Plummer Resolved OC 221/20

CARRIED UNAN.

Cr Jane Evans left the meeting, the time being 12:45 PM Cr Jeffrey McLaughlin left the meeting, the time being 1:30 PM

### 8.4 ADOPTION: COUNCIL BUDGET 2020-2021

#### MOTION

That Council

- a) Resolve to adopt the 2020-2021 Barkly Regional Council Budget Financial Statement in accordance with Section 127 of the *Local Government Act*;
- b) Resolve to include the 2020-2021 Barkly Regional Council Budget Financial Statement in the Draft Regional Plan and Budget 2020-2021 in accordance with Section 127 of the *Local Government Act*;

RESOLVED

Moved: Cr. Ray Aylett

Seconded:Cr. Ricky Holmes

Resolved OC 222/20

CARRIED UNAN.

A further 21 Days for Consultation for the regional plan.

# 8.5 PUBLIC CONSULTATION- REGIONAL PLAN RECOMMENDATION

That Council a)Consider and give feedback on the 2020-2021 Regional Plan for Council in accordance with the Local Government Act

Plan to go back to Consultation for 21 Days

#### 8.6 PEOPLE & CULTURE MONTHLY REPORT - JUNE 2020

#### MOTION

That Council:

a) Receive and note the report

RESOLVED Moved: Cr. Ronald Plummer

#### Seconded:Cr. Kris Civitarese

Resolved OC 223/20

CARRIED UNAN.

- 12 -

Councillors suggested that some jobs should be advertised as permanent part time to reduce the number of casual employees for council. This will improve the objective of being the employer of choice in the Barkly.

#### 8.7 FINANCE REPORT - MAY 2020

#### MOTION

#### That Council

a)Receive and note the Finance Report for the eleven months ended 31 May 2020.

#### RESOLVED

Moved: Deputy Mayor Hal Ruger

Seconded:Cr. Kris Civitarese

CARRIED UNAN.

Resolved OC 224/20

#### 8.8 GRANTS REPORT - 31 MAY 2020

#### MOTION

That Council

(a) Receive and note the Grants Report for the eleven months ended 31 May 2020.

#### RESOLVED

Moved: Cr. Kris Civitarese

Seconded:Cr. Ronald Plummer

CARRIED UNAN.

Resolved OC 225/20

Cr Jeffrey McLaughlin returned to the meeting, the time being 2:28 PM

## 8.9 EXPENDITURE SUMMARY - MONTH OF MAY 2020

#### MOTION

That Council

(a) Receive and note the Payment Listing for the month ended 31 May 2020.

RESOLVED

# Moved: Cr. Kris Civitarese

CARRIED UNAN.

Resolved OC 226/20

Seconded:Cr. Ray Aylett

Cr Civitarese to email- CEO and finance officer with details of queried expenditures.

# 8.10 REGIONAL PLAN 2020-2021 - INFRASTRUCTURE DEVELOPMENT & MAINTENANCE PLAN

## MOTION

That Council

(a) Endorse the Infrastructure Development and Maintenance Plan for inclusion in the

- 13 -

Regional Plan and Budget 2020-2021.

## RESOLVED Moved: Cr. Kris Civitarese Seconded:Cr. Ronald Plummer

CARRIED UNAN.

Resolved OC 227/20

Cr Ronald Plummer left the meeting, the time being 03:34 PM Cr Ronald Plummer returned to the meeting, the time being 03:39 PM Cr Ray Aylett left the meeting, the time being 03:39 PM

# 10. INFRASTRUCTURE DIRECTORATE REPORTS

## 9.1 INFRASTRUCTURE DIRECTORS REPORT

#### MOTION

## That Council:

a) Receive and note the Infrastructure Directorate report.

# RESOLVED Moved: Deputy Mayor Hal Ruger

Seconded:Cr. Jeffrey McLaughlin

# CARRIED UNAN.

Resolved OC 228/20

Alpurrurulam roads-ACTION ITEM- CEO to find out how long the road work should have lasted before needing repairs. ACTION ITEM: raise with DIPL to put a footpath on the road from Kathleen Street to

the cemetery

# 11. LOCAL AUTHORITY REPORTS

Nil

12. <u>COMMITTEE REPORTS</u>

Nil

- 13. NOTICES OF MOTION Nil
- 14. <u>RESCISSION MOTIONS</u> Nil
- 15. GENERAL BUSINESS

# 15.1 ELECTED MEMBERS CASUAL VACANCIES

MOTION

That Council

- 14 -

a) Receive and note the report RESOLVED Moved: Cr. Ray Aylett Seconded:Cr. Ricky Holmes

CARRIED UNAN.

Resolved OC 229/20

#### 15.2 REVIEW OF THE CONSTITUTIONAL ARRANGEMENT FOR COUNCIL ELECTORAL REPRESENTATION

#### MOTION

# That Council

- a) Receive and note the report
- b) Approve the report with no changes to the recommended Constitutional arrangements for council representation.

#### RESOLVED Moved: Deputy Mayor Hal Ruger

#### Seconded:Cr. Ronald Plummer

0/00

CARRIED UNAN.

Resolved OC 230/20

#### **15.3 OPERATIONS DIRECTOR REPORT**

#### MOTION

That Council

A) Receive and Note the Operations Directors Report

RESOLVED

Moved: Cr. Kris Civitarese

#### Seconded:Cr. Jeffrey McLaughlin

CARRIED UNAN.

Resolved OC 231/20

4 casual positions have now been filled- and permanent positions will be advertised soon.

#### 16. CORRESPONDENCE

#### 16.1 CORRESPONDENCE

#### MOTION

#### That Council:

a) Receive and note the Correspondence for the month of June 2020.

RESOLVED Moved: Cr. Jeffrey McLaughlin

- 15 -

### Seconded:Cr. Ray Aylett

#### CARRIED UNAN.

Resolved OC 232/20

Barkly Regional Deal Communications Principles and Protocols- Council is happy to work with it and approve on it but there needs to be a sign off page first.

#### 17.8 BARKLY REGIONAL COUNCIL COMMUNITY BENEFIT FUND

The report will be dealt with under Section 65(2) (ciiii) of the Local Government Act 2008 and Regulation 8 of the Local Government (Administration) Regulations 2008. It contains information that would, if publicly disclosed, be likely to prejudice the interests of council or some other person.

#### MOTION

That Council

- a) Receive and note the report
- b) Approve the Community Benefit Fund for the Barkly BMX Club, Tennant Creek Child Care, and Tennant Creek Pistol Club
- c) Tennant Creek Water Life Saving Group decision to deferred until receipt of an application form from the organization.
- d) Move into ordinary

The CEO has declared a conflict of interest for this report. CR Civitarese declared a conflict as a member of the Pistol Club.

RESOLVED Moved: Deputy Mayor Hal Ruger Seconded:Cr. Jeffrey McLaughlin Resolved OCCS 233/20

CARRIED UNAN.

17. THE REGIONAL COUNCIL'S PROPOSED REGIONAL PLAN

18. DECISION TO MOVE INTO CLOSED SESSION

MOTION

#### RESOLVED

That Council:

a)Move into the confidential session at 4.06

Moved: Cr. Kris Civitarese

Seconded:Cr. Ronald Plummer

Resolved OC 234/20

CARRIED UNAN.

#### 19. <u>RESUMPTION OF MEETING</u>

- 16 -

## 20. CLOSE OF MEETING

The meeting terminated at 5.15 pm.

THIS PAGE AND THE PRECEEDING PAGES ARE THE MINUTES OF THE Ordinary Council Meeting HELD ON Thursday, 25 June 2020 AND CONFIRMED Thursday, 30 July 2020.

Steven Edgington Council Mayor Steve Moore Chief Executive Officer

BARKLY REGIONAL COUNCIL

(!!) (!) (!) (!)

# **ACTIONS FROM PREVIOUS MINUTES**

ITEM NUMBER	3.1
TITLE	Action List
REFERENCE	300347
AUTHOR	Millicent Nhepera, Governance Officer

# RECOMMENDATION

## That Council:

- a) Receive and Note the Action List; and
- b) Endorse the removal of all completed items.
- c) Approve the update Community Consultation Policy; and
- d) Approve the Community Consultation Plan.

## SUMMARY:

Item 1: Ongoing- awaiting AFL NT to give a date for first game at Elliott (football has started)

- Item 2: Complete- included in Agenda
- Item 3: Complete- Neil to update
- Item 4: Progressing- The Elliott Alcohol Management group is organising a meeting.
- Item 5: Scope of works received Complete

Item 6: Ongoing

- Item 7: Requested No update on the Rainbow gateway meeting
- Item 8: Complete- attached to this report
- Item 9: Ongoing communication currently good
- Item 10: Complete leave on actions until works carried out
- Item 11: Complete- included in Agenda
- Item 12: Progressing- Neil to update
- Item 13: Complete
- Item 14: Complete problematic operational issue
- Item 15: Complete
- Item 16: Complete- Report in Agenda
- Item 17: Complete
- Item 18: Complete
- Item A: Ongoing
- Item B: Remove nothing more to do
- Item C: Ongoing
- Item D: Ongoing
- Item E: Ongoing
- Item F: Progressing
- Item G: Ongoing

# BACKGROUND

Action Item 8:

# ORGANISATIONAL RISK ASSESSMENT

<<Enter Text>>

# **BUDGET IMPLICATION**

<<Enter Text>>

# **ISSUE/OPTIONS/CONSEQUENCES**

<<Enter Text>>

# **CONSULTATION & TIMING**

<<Enter Text>>

# ATTACHMENTS:

- Ordinary Council Meeting Action List.pdf
   Community-Consultation-Policy FINAL.pdf
- 3 Community Consultation Plan.pdf



# ORDINARY COUNCIL ACTION LIST <u>From Meeting – 25 June 2020</u>

No.	Meeting Date	Timeframe	Subject	Action/Task Action/Task Of		Status
1.	Confidential Council Meeting 2 May 2019		Elliott BBQ- Opening of Football Oval	Elliott Councillors and Elliott LA Members are to be invited to the BBQ opening of the Elliott football oval. Grants are to be sourced as soon as the opportunity arises	CEO	19.03.2020 Mark to update
2.	Ordinary Council Meeting 30 October 2019		Community Consultation Policy	CEO roll out policy and ensure training and communication to ensure understanding of this policy	CEO	19.03.2020 Progressing
3.	Ordinary Council Meeting 31 October 2019		Selection Panel Training	Selection Panel have adequate training prior to conducting interviews	CEO/HR Manager	19.03.2020 Progressing
4.	Ordinary Council Meeting 31 October 2019		Alcohol Management Plan Elliott	CEO to provide a report on the Alcohol Management Plan in Elliott	CEO	19.03.2020 Progressing
5.	Ordinary Council Meeting 30 January 2020		Hilda St Park	CEO to write to CEO of DIPL in regards to the current status of Hilda St Park. CEO to send quote to DIPL for Council to complete the works for Hilda St Park.	CEO	19.03.2020 Progressing- DIPL reminded
6.	Ordinary Council Meeting 27 February 2020			CEO to express to NTG and Federal Government that they need to release the information for service mapping and reforms.	CEO	19.03.2020 Raised at 25 Feb meeting, will be raised again at next meeting
7.	Ordinary Council Meeting 27 February 2020		Rainbow Gateway	CEO to meet with Rainbow Gateway about their progress.	CEO	19.03.2020 Mark to update
8.	Ordinary Council Meeting 8 April 2020		Night Patrol	CEO to request update on night patrol MOU's - brought back to council	CEO/David	22.04.2020- Ongoing- MOU update tabled by Gina at 22/04 meeting
9.	Ordinary Council Meeting 22 April 2020		DIPL	CEO to write to the CEO of DIPL to discuss the lack of communication between the local office and council (from the operations manager's report).	CEO	
10.	Ordinary Council Meeting 6 May 2020		Fazaldeen Road	CEO to conduct an audit of Fazaldeen Road bridge, to safety concerns.	CEO/Infrastruc ture	
11.	Ordinary Council Meeting 6 May 2020		Community Consultation Plan	To be reviewed to make sure that it references the existing policy and is consistent with it.	CEO	
12.	Ordinary Council Meeting 20 May 2020			what Council is doing to convert casual to part-time to staff.	CEO	
13.	Ordinary Council Meeting 25 June 2020		Purkiss reserve	Purkiss Reserve Committee.	CEO	
14.	Ordinary Council Meeting 25 June 2020		Freight Services	CEO to look into the feasibility of using freight services to ferry items form Tennant Creek to Elliott	CEO	29/06/2020- Complete

Ordinary Council Meeting Action List

BARKLY REGIONAL COUNCIL			ORDINARY COUNCIL ACTION LIST <u>From Meeting – 25 June 2020</u>					
	15.	Ordinary Council Meeting		CEO to find out how the road work should have lasted before needing	050			
	15.	25 June 2020	Alpurrurulam roads	repairs	CEO			

affect councillors who want to nominate.

\_GANT nominations

Protocols

feedback

Grocery Prices

No.	Meeting Date	Timeframe	Subject	Resolution	Action Officer	Completed Status
A	Ordinary Council Meeting 26 July 2018		Lane Ways	CEO to request that Barkly Work camp clean up the alley ways and paint them white CEO to bring back information on the partnership with the Barkly Work Camp on the scope of the works	CEO	12.12.2019 Ongoing
В	Ordinary Council Meeting 19 April2018		Tara Play group	CEO to meet with NIAA in regards to accommodating the Tara play group. Housing are working through the logistics of the existing area, concerns around castings if it were to fall to Council to maintain. Tara playgroup funded by Education Department CEO to contact Joe Carter regarding house for Tara Playgroup	CEO	12.12.2019 Ongoing
С	Ordinary Council Meeting 19 April 2018		Ampilatwalja briefing Community blueprints	CEO to request a briefing from the department in regards to the Ampilatwatja process CEO to meet with DCM and NIAA in regards to community blueprints for Ampilatwatja CEO and Mayor to discuss further and report back to next Council	CEO	12.12.2019 Ongoing
D	Ordinary Council Meeting 22 March 2018		Policies and Procedures	All Policies are to be standardised. Add to all Policies, Legislation Standards, Related Policies, Responsibilities and Delegation and Evaluation and Review		12.12.2019 Ongoing
E	Confidential Council Meeting 30 August 2018		Ali Curung Library	CEO to look into a library for Ali Curung Paper to be prepared for Ali Curung LA regarding the library situation Investigate the potential for Ali Curung library to be incorporated at the Ali Curung Youth Centre.	CEO	12.12.2019 Ongoing

CEO to revert to back to LGANT regarding the timing and dates that

Sean Holden letter to be circulated to the local authorities for feedback. CEO

BRD Communications CEO to contact the Department that there should be a sign off page on CEO Principles and the Barkly Regional Deal Communications Principles and Protocols

CEO

Ordinary Council Meeting Action List

Ordinary Council Meeting 25 June 2020

Ordinary Council Meeting 25 June 2020

17. Ordinary Council Meeting 25 June 2020

16.

18.

BARKLY REGIONAL COUNCIL		ORDINARY COUNCIL ACTION LIST <u>From Meeting – 25 June 2020</u>					
	F Confidential Council Meeting 2 May 2019	Landfill site		CEO, Director of Infrastructure	12.12.2019 Ongoing	]	
Q	G Ordinary Council Meeting 31 October 2019	Youth Justice Facility (Regional Deal Project)	Council to be updated on progress with the Youth Justice Facility:		19.03.2020 Ongoing – no update this meeting		

Ordinary Council Meeting Action List

# POLICY



TITLE:	Community Consultation Policy					
DIVISON:	Public Relations					
ADOPTED BY:	Council					
DATE OF ADOPTION:	June 2020	DATE OF REVIEW:	June 2023			
MOTION NUMBER:						
POLICY NUMBER:	CP04					
AUTHORISED:	Chief Executive Officer					

#### THIS POLICY APPLIES TO:

All employees and Elected Members of the Barkly Regional Council (Council)

#### SUMMARY

This policy outlines Council's commitment to maintaining strong community consultation and engagement, particularly with the remote communities within the Barkly Region and establishes the principles by which the Council will undertake community consultation. By providing a quality level of community consultation in line with Council's Community Consultation Plan, Council will provide a more efficient communication network and ensure that all voices within the region are heard and considered.

#### OBJECTIVES

This Policy aims to:

- Inform stakeholders and the community about new projects, including the projects purpose, benefits;
- Communicate the timeline and strategy for all community consultation;
- Create an inclusive consultation period that encourages the community and residents to engage with Council staff in a constructive manner;
- Set out key messages and consultation materials to provide clarity to the public; and
- Define consultation efforts and strategies for three different types of consultation; infrastructure, program delivery and external support.

#### BACKGROUND

Council recognises the challenges associated with remote communication in the Barkly region due to the many cultural groups, languages and cultural practices within the region and acknowledges that the understanding and respect of these different ways is critical to successful work in these communities.

Engaging with the community is part of Council's undertaking to operate with high standards of communication, transparency and openness. This undertaking ensures that Council is open and accountable to the community and provides sufficient opportunity for feedback. Council recognises that the community are knowledgeable and passionate about their communities and intends to involve the relevant community in the decision making process in decisions that affect their interests.

Community Consultation Policy October 2019 Review Date: October 2022Page 1 of 3

# POLICY



Community consultation allows Council access to wider sources of information, points of view and potential solutions. It gives the community a better understanding of the issues behind the decision making process and the related constraints or opportunities that exist. Council acknowledges that by involving a cross section of the community in a consultative process, it can make better decisions.

#### POLICY STATEMENT

This Policy is based on the Community Consultation Plan and the Principals and Core Values outlined in this plan. This Policy aims to complement the existing 1AP2 model and in the event of an inconsistency between this Policy and the IAP2 Model, the provisions of the Model takes precedence. The link for the IAP2 is provided in the Reference section of this policy.

### BEST PRACTICE GUIDE

While many aspects of engagement and coordination are universal, some are specific to the work that takes place in remote areas. Council will consider the below when seeking community consultation:

1. Community

Each community has its own cultures and own dynamics and these must be considered when providing information to and receiving information from remote communities.

2. Project

The project and the reasons for the project's inception must be clearly communicated in a mode and method suitable to that community's needs. The community must be involved in the inception of the project idea and the design scope and must be clearly informed of the process leading up until the completion of the project.

#### 3. Relationships

Council is committed to maintaining sound relationships with the local people of our communities. These relationships will be facilitated by the Area Managers and Team Leaders and through the Local Authorities of each community. Particular emphasis will be placed on ensuring that the projects up for discussion are made with the free informed consent of the local constituents of the location the project is proposed to be undertaken.

4. Time

As per the most up to date Community Consultation Plan each project should follow the recommended timeframe guidelines. This timeline can be adjusted according to the nature of the consultation, but should not deviate exponentially from the timeline in the Community Consultation Plan. In the instance the consultation requires a second review the timeline will restart at week one of the Community Consultation Plan timeline and adhere to the recommended framework.

5. Communication

Communication is a critical aspect of the community consultation process. Council will ensure that once a decision has been made on a particular issue, that community will be fully informed of the actions arising and the follow up steps. Particular attention will be given to the Community Consultation Policy October 2019

Review Date: October 2022Page 2 of 3

# POLICY



manner in which the feedback is provided to the community.

#### PRINCIPLES

#### Principles

1. Integrity and transparency – Engagement involves trust and transparency. The levels of

community influence will be clearly communicated throughout this process. Council will carefully consider and accurately portray the community's role in decision making and will

ensure the community is aware of the scope of their influence on the decisions made.

2. Inclusive – Council will use a range of opportunities and techniques to encourage the participation and awareness of all people who may be affected by, or interested in the outcome of this process.

3. Informative – Effective engagement will ensure all parties understand the relevant benefits and risks with this project and the process being undertaken.

4. Meaningful – The community will have appropriate opportunities to participate in community

engagement processes that are clearly articulated in relation to project constraints, the scope

of community influence, and Council's decision making process.

5. Closing the loop – Providing feedback on engagement is important in maintaining an open

and transparent process. Council needs to ensure that the community understands how their

input was considered and the reasons for the final decision.

#### LEGISLATION, TERMINOLOGY AND REFERENCES

International Association for Public Participation (IAP2) - http://www.iap2.org.au/spectrum.pdf Community Consultation Plan

#### IMPLEMENTATION AND DELEGATION

The Chief Executive Officer will be responsible for implementation of the Policy.

#### **EVALUATION AND REVIEW**

This Policy is to be reviewed every three (3) years or at other times at the discretion of Chief Executive Officer.

Community Consultation Policy October 2019 Review Date: October 2022Page 3 of 3



# COMMUNITY CONSULTATION PLAN

March 4, 2020



itle	Version No	Date	Author	Author	Author	Reviewer	Approved by
Praft Plan			Vanessa	Kym		Steve	
4032020	0.1	4/03/2020	Goodworth	Lenoble		Moore	TBC
Draft Plan			Vanessa	Kym	Millicent		
7052020	0.2	27/05/2020	Goodworth	Lenoble	Nhepera		
1032020	0.2	2770372020	Goodworth	Lenoble	мперега		-

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Consultation Strategy	5					
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2. Programs	5					
3. External Support	5					
Relevant Stakeholders						
Consultation Plan	6					
Evaluation	aluation6					

# Introduction

## Purpose and Aim of the Consultation Plan

Barkly Regional Council strives to be clear and transparent with the services and infrastructure they provide to the Barkly Region. The purpose of this Community Consultation Plan is to document and formalise the strategy for community consultation and engagement with all affected stakeholders in the Barkly.

# **Communication Objectives**

Open and transparent communication and stakeholder management plays a key role in enabling Council to engage effectively with the public. The key objectives of this Plan are to:

- Inform stakeholders and the community about new projects, including the projects purpose, benefits;
- Communicate the timeline and strategy for all community consultation;
- Create an inclusive consultation period that encourages the community and residents to engage with Council staff in a constructive manner;
- Set out key messages and consultation materials to provide clarity to the public; and
- Define consultation efforts and strategies for three different types of consultation; infrastructure, program delivery and external support.

# **Communication Principles**

To develop an efficient and effective Consultation Plan a number of key consultation principles have been developed. These principles, summarised in Table 1 below, will assist in guiding the preparation and implementation of community engagement across the region.

#### Summary of Consultation Principles

#### Principles

1. Integrity and transparency – Engagement involves trust and transparency. The levels of community influence will be clearly communicated throughout this process. Council will carefully consider and accurately portray the community's role in decision making and will ensure the community is aware of the scope of their influence on the decisions made.

2. Inclusive – Council will use a range of opportunities and techniques to encourage the participation and awareness of all people who may be affected by, or interested in the outcome of this process.

3. Informative – Effective engagement will ensure all parties understand the relevant benefits and risks with this project and the process being undertaken.

4. Meaningful – The community will have appropriate opportunities to participate in community engagement processes that are clearly articulated in relation to project constraints, the scope of community influence, and Council's decision making process.

5. Closing the loop – Providing feedback on engagement is important in maintaining an open and transparent process. Council needs to ensure that the community understands how their input was considered and the reasons for the final decision.

# Framework

This Community Consultation Plan aims to be a resource that standardises consultation practices, utilises best practice methodology and references current models of community engagement as outlined in the International Association for Public Participation.

#### Core Values

1. Public participation is based on the belief that those who are affected by a decision have a right to be involved in the decision-making process.

2. Public participation includes the promise that the public's contribution will influence the decision.

3. Public participation promotes sustainable decisions by recognising and communicating the needs and interests of all participants, including decision makers.

4. Public participation seeks out and facilitates the involvement of those potentially affected by or interested in a decision.

5. Public participation seeks input from participants in designing how they participate.

6. Public participation provides participants with the information they need to participate in a meaningful way.

7. Public participation communicates to participants how their input affected the decision.

Five key aspects form the Spectrum of Public Participation outlined by the International Association for Public Participation (IAP2) that will be the building blocks for all community consultation that is undertaken by Barkly Regional Council.

#### Inform

Using thorough research and fact based best practice methodology, disseminating information accurately to the community stakeholders through media, social media, contact databases and any other appropriate networks for transparency and accurate community representation.

#### Consult

Ensure feedback is documented thoroughly, easily received and filed by Council. Ensure multiple channels are engaged including digital, face to face, official meetings and governance.

#### Involve

Accurately engage all demographics in the community based on current population statistics as updated by the Australian Bureau of Statistics

#### Collaborate

Encourage all stakeholders to be engaged and actively participate in consultation and outcomes to ensure a fair and unbiased delivery.

#### Empower

Ensure communications reflect education and language levels of all community members and are translated accordingly.

# Consultation Strategy

Within this consultation Strategy Council aims to identify the key project areas that require community consultation. Each of these project areas will have a different impact on various relevant stakeholders, determined by the benefits and risk the project may present to the community.

The different types of funding models are listed below.

#### 1. Infrastructure

Infrastructure projects include the fundamental facilities and systems serving the community. Including the services and facilities necessary for the local economy to function Infrastructure is composed of public and private physical improvements such as roads, railways, bridges, buildings, machinery, tunnels, water supply, sewers, electrical grids, and telecommunications (including Internet connectivity and broadband speeds). In general, it has also been defined as "the physical components of interrelated systems providing commodities and services essential to enable, sustain, or enhance societal living conditions".

#### 2. Programs

Community Programs include outreach, engagement, care and education opportunities for targeted demographics including but not limited to aged care, youth and sport and recreation. Consultation is important for programs to ascertain and gage community needs and interests in order to deliver programs that will provide real and specific outcomes that are tailored to the intended community.

#### 3. External Support

Funding is the act of providing resources to finance a need, program, or project. While this is usually in the form of money, it can also take the form of effort or time from an organization or company. Generally, this word is used when a firm uses its internal reserves to satisfy its necessity for cash, while the term financing is used when the firm acquires capital from external sources.

Sources of funding include credit, venture capital, donations, grants, savings, subsidies, and taxes. Funding include items such as donations, subsidies, and grants that have no direct requirement for return of investment.

Following the physical consultation, the responsible Council employee will gather the information provided by the community and the stakeholders and present it in a report at the next available Council meeting. This report will contain a recommendation to Council reflecting the majority opinion of the community that was the outcome of the consultation. Council will then endorse a recommendation, which will be documented in the meeting minutes. This resolution will be presented to the community in addition to a brief on how Council came to this decision and the evidence which supports that decision (i.e. notes from the consultation).

#### Relevant Stakeholders

STAKEHOLDERS Land Owners Traditional Owners Contractors Surrounding Neighbours Relevant Government Departments

Communities
Schools
Not for Profits
Transport Companies
Local Business'
Council Committees
Council Staff
Public Service Employees

#### **Consultation Plan**

Activity	Responsible	Performance Timeline
Establish timeline	Communications	Week 1 Priority
Identify Stakeholders	Mayor, CEO, Directors, Councilors	Week 1 Priority
Public Meetings	CEO, communications	Week 1/2 Priority
Targeted community outreach – physical visits to areas affected by project	Director Operations	Week 1/2 Priority
Barkly Council website news article	Communications	Week 1/2
Local Print Advertising	Communications	Week 1/2/3
Stake holder engagement and feedback	Mayor, CEO, Communications	Week 1/2/3
Social media – call to action and web forms, online survey, e-new	Communications	Week 1/2/3
Face to Face external public consultation – in high traffic areas	Mayor, CEO, Directors, Councilors	Week 1/2/3
Physical feedback opportunities – forms at reception	Reception, Communications	Week 2/3
Word of mouth from Mayor and Councilors	Mayor, CEO and Councilors	Week 2/3
Discuss project at Local Authority meetings	Directors	Week 2/3
Take to council meeting for outcome	CEO	Week 4
Inform public of outcome	Communications	Week 4
Implementation	All Council	Week 4

#### Evaluation

Evaluation is a key step of the consultation process to ensure continuous improvement of Barkly Regional Council's community consultations within the Region. Having specific and measureable indicators for each consultation will ensure the accountability and the consideration of the community's input is delivered.

To ensure a fair and transparent community consultation, a clear process is identified for each of our projects, this will include a clear evaluation process. Following the strategy outlined in this plan the person leading the consultation will be required to complete the Community Consultation Evaluation document. This Evaluation document (Appendix A) will be an easy and accurate way to determine the success of the consultation and the potential for improvement in all future community consultations.

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Each type of funding model will require evaluation specific to the nature of the project. The basis for each of these is as follows:

#### 1. Infrastructure

The priority areas that will be evaluated for consultation about infrastructure projects:

- Level of Participation
- Effectiveness of Consultation Process
- Stakeholder Involvement
- Considered Specific Language Needs
- Maps/Plans Provided
- Provide Location of Proposed Facility

#### 2. Programs

The priority areas that will be evaluated for potential new programs:

- Level of Participation
- Effectiveness of Consultation Process
- Stakeholder Involvement
- Considered Specific Language Needs
- > Ascertain Relevant Demographic for Feedback
- Identify Targeted Outcomes

#### 3. External Support

The priority areas that will be evaluated for any external support:

- Level of Participation
- > Effectiveness of Consultation Process
- Stakeholder Involvement
- Considered Specific Language Needs
- Ensure Guidelines are Met
- > Acknowledge the Relevant Stakeholders Responsible for the External Support

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# ADDRESSING THE MEETING

ITEM NUMBER	4.1
TITLE	Communications Strategy
REFERENCE	300809
AUTHOR	Millicent Nhepera, Governance Officer

### RECOMMENDATION

#### That Council

a) Receive and note the report.

#### SUMMARY:

The Public relations and Events Officer, Kym Lenoble will present on the Communications Strategy for Council

#### BACKGROUND

<<Enter Text>>

**ORGANISATIONAL RISK ASSESSMENT** <<Enter Text>>

#### **BUDGET IMPLICATION**

<<Enter Text>>

# ISSUE/OPTIONS/CONSEQUENCES

<<Enter Text>>

#### **CONSULTATION & TIMING**

<<Enter Text>>

#### ATTACHMENTS:

There are no attachments for this report.



# MAYOR'S REPORT



# ITEM NUMBER 6.1

	0.1
TITLE	Mayor's Report
REFERENCE	300345
AUTHOR	Millicent Nhepera, Governance Officer

# RECOMMENDATION

### That Council:

a) Receive and note the Mayor's Report.

#### SUMMARY:

Acting Mayor Hal Ruger will give a verbal Mayor's report.

### BACKGROUND

NIL

ORGANISATIONAL RISK ASSESSMENT NIL

# BUDGET IMPLICATION

ISSUE/OPTIONS/CONSEQUENCES

NIL

**CONSULTATION & TIMING** 

NIL

ATTACHMENTS:

# **CHIEF EXECUTIVE OFFICER REPORTS**

ITEM NUMBER	7.1
TITLE	Chief Executive Officer Update
REFERENCE	300704
AUTHOR	Steve Moore, Chief Executive Officer

# RECOMMENDATION

#### That Council

a) Receive and note the report

#### SUMMARY:

We have had another busy month, both Cr Vashist and Mayor Edgington have now resigned to contest the NT Election. A big thank you to Acting Mayor Ruger for stepping up until the election result is known.

30 July 2020 Barkly Regional Council

🕠 🕐 🚯 🕼

The draft Regional plan has now been finalised and is included in the agenda for Councils approval. With this task now complete, we have moved onto preparing the 19-20 Annual Report.

As Councillors would be aware the boarder restrictions into the NT have now eased, with luck there will not be a need to re-introduce tighter restrictions. Saying that the priority needs to be protecting the health and wellbeing of our residents.

Unfortunately, the Tennant Creek IGA was destroyed in an arson attack during the month, this has significant repercussions for the Region with the main source of food supply destroyed. While the building is yet to be assessed, the IGA is likely to be out of service for a significant period of time. We have extended an offer to Julilikari to use Civic Hall until the damaged building can be rebuilt. In addition, Council workers had to move swiftly to prepare the landfill to receive up to 100 tons of food waste from the fire.

The Basketball courts have also been damaged by fire in a separate incident, this is currently being investigated by the police and we are gathering quotes to prepare the damage. This is likely to be another insurance claim.

The Tennant Creek Youth Centre Tender has been released, tender selection will be carried out as per policy. The designs will also be presented to Council at the 30%, 60% & 95%. This will be the second of the BBRF projects to be put to Tender.

The Lake Mary Ann playground project is proceeding well, we hope to have plans in the agenda for Councils consideration. A special thanks you to Justin Hankinson who surveyed the park with the assistance of Emerson Resources equipment.

We have delayed the next Youth Council meeting due to some logistical challenges, we hope to set a new meeting date in the next week or two.

Work has continued on gaining access to land both at the Tennant Creek landfill site and additional land for the new bike path along the main drain. Both projects have progressed during the month, we hope to finalise these in the not to distant future. Community consultation around the positioning of the new Youth Centre for Ali Curung has continued, we should be able to further update Council at the meeting.

The Environmental and Sustainability committee failed to reach quorum during the month, we will be holding another meeting shortly.

On a final note, Rotary NT in conjunction with the NT Department of Health have donated two hand washing trailers to Council. These are being built at the moment, our plan is to place one with the sports officers and one out bush for community events.

# BACKGROUND

<<Enter Text>>

# **ORGANISATIONAL RISK ASSESSMENT** <<Enter Text>>

**BUDGET IMPLICATION** 

<<Enter Text>>

#### ISSUE/OPTIONS/CONSEQUENCES

<<Enter Text>>

#### **CONSULTATION & TIMING**

<<Enter Text>>

#### ATTACHMENTS:

There are no attachments for this report.

# CORPORATE SERVICES DIRECTORATE REPORTS



ITEM NUMBER	8.1
TITLE	Grants Report - 30 June 2020
REFERENCE	300471
AUTHOR	Gary Pemberton, Finance Manager

#### RECOMMENDATION

#### That Council

(a) Receive and note the Grants Report for the year ended 30 June 2020.

#### SUMMARY:

The Council receives many and varied grants. The attached information will be presented to the Council at every meeting to allow the Council the opportunity to better understand and monitor grants income and the grant funded activities of Council.

#### BACKGROUND

#### **Grant Monies Received**

Refer Attachment One

# **Unbudgeted Grant Projects**

Refer Attachment Two

### **Applications In Progress**

DATE	PROJECT/PROGRAM	ALIGNS TO KPI	AMOUNT	COMMUNITY
23/04/2020	Territory Arts Projects	4.3/4.5/5.2	\$20,000.00	Wutunugurra
				Outreach Online

# SUCCESSFUL APPLICATIONS

DATE	PROJECT/PROGRAM	ALIGNS TO KPI	AMOUNT	COMMUNITY
10/1/2020	Safe Respected	2.3/4.3/5.2/5.4	\$62,885.00	Barkly
	Free from Violence			
11/12/2019	Driving social	2.3/4.3/5.2/5.4	\$160,000.00	Barkly
	inclusion			-
28/05/2020	Night Patrol extra	2.3/4.3/5.2/5.4	\$47,100.00	Barkly
	COVID funding			
14/04/2020	Indigenous	4.1/5.2	\$3,482,385.00	Wage Supplement
	Employment			Indigenous Employees
	Initiative			Aged Care

# UNSUCCESSFUL APPLICATIONS

DATE	PROJECT/PROGRAM		AMOUNT	COMMUNITY
March	NATSIFAC one off	2.3/3.1/4.5	\$24,979.00	O Alpurrurulam Equip
2020	funding		\$90,000.00	Barkly Aged Care Core
				Skills
31/05/2020	Remote Sport Stimulus Grant (Wages)	4.1/5.2	\$50,000	Barkly

# **GRANTS UNIT**

In summary a brief listing of the Grants Units current activities is detailed below for Council's attention:

• Working on yearly reporting for all programs.

# ORGANISATIONAL RISK ASSESSMENT

Nil matters noted

#### **BUDGET IMPLICATION**

Grant funded expenditure is to match grant revenues received resulting in a neutral outcome for the budget.

# ISSUE/OPTIONS/CONSEQUENCES

Nil matters noted.

# **CONSULTATION & TIMING**

Nil matters noted.

# ATTACHMENTS:

- **1** Grants Received June 2020
- **2** Grant By Project: Unbudgeted June 2020

#### Barkly Regional Council Grants Received: To 30 June 2020

		18,258,667.94	18,248,876.55 -	63,663.16
PROJECT NAME	Туре	Receipts to 31 May 2020	Budget YTD	Variance
NT Operational Subsidy	Operational	4,319,644.00	3,942,532.00	377,112.00
Financial Assistance Grant Subsidy (FAGS): General	Operational	1,770,721.00	1,739,176.00	31,545.00
Financial Assistance Grant Subsidy (FAGS): Road Funding	Roads	491,799.00	459,438.00	32,361.00
Public Library Funding Operational Grant	Operational	188,935.00	190,315.00 -	1,380.00
COVID-19 Funding	Special Purpose	491,900.00	-	491,900.00
Lake Mary-Anne Playground	Special Purpose	300,000.00	-	300,000.00
Regional Deal Governancve Support	Operational	80,000.00	-	80,000.00
Aboriginal Workforce Development Grant: LLN	Special Purpose	135,000.00	-	135,000.00
Domestic and Family Violence	Special Purpose	60,040.91	-	60,040.91
Purchase Sporting Equipment	Special Purpose	2,500.00	-	2,500.00
HACC Indigenous NT Jobs Package (NTJP)	Operational	753,659.44	743,253.88	10,405.56
Home Care Package (HCP)	Operational	197,538.07	525,977.01 -	328,438.94
NATSIFLEX	Operational	504,558.69	-	504,558.69
R2 Recovery	Roads	206,960.00	165,568.00	41,392.00
Night Patrol	Operational	2,677,391.00	2,418,991.00	258,400.00
Indigenous Sports and Recreation Program (ISRP)	Operational	919,628.00	919,628.00	-
Home and Community Care (CHSP)	Operational	619,067.75	550,142.86	68,924.89
Outside School Hours Care	Operational	476,028.00	476,028.00	-
Alpurrurulam School Holiday Program	Special Purpose	20,000.00		20,000.00
Tennant Creek School Holiday Programs	Special Purpose	25,000.00	-	25,000.00
Ampilatwatja Softball Field	Special Purpose	30,000.00		30,000.00
Indigenous Environmental Health Service	Operational	102,130.00	100,000.00	2,130.00
Safe House Funding: Elliot	Operational	223,270.53	215,076.00	8,194.53
Safe House Funding: - Ali Curung	Operational	163,938.00	161,872.00	2,066.00
Indigenous Jobs Development	Operational	968,000.00	968,000.00	-
Local Authority Allocation	Local Authority	460,880.00	460,880.00	-
Remote Sport Program	Operational	264,521.00	224,000.00	40,521.00
International Women's Day	Special Purpose	3,000.00		
Youth Services - Barkly	Operational	420,291.00	415,000.00	5,291.00
'Playground Alpurrurulam	Special Purpose	20,000.00	-	20,000.00
Multimedia & Music Workshops	Special Purpose	20,000.00	-	20,000.00
Safe House For Strong Women	Special Purpose	30,000.00	-	30,000.00
Homelands MES	Operational	181,664.00	116,928.00	64,736.00
MES Town Camps	Operational	280,800.00	283,140.00 -	2,340.00
Homelands Jobs Funding (MES/HMP)	Special Purpose	54,925.00	124,332.00 -	69,407.00
Road Furniture: Tennant Creek Town Camps	Special Purpose	27,570.00	-	27,570.00
Wages- Youth Sport & Recreation Officer	Operational	50,000.00		
CAYLUS - COVID-19 Support	Special Purpose	20,454.55		
Regional Deal Backbone Funding	Special Purpose	570,000.00	-	570,000.00
Regional Deal Sports Co-ordinators	Special Purpose	126,853.00		126,853.00
BBRF	Special Purpose	-	3,048,598.80 -	3,048,598.80

#### Barkly Regional Council

30 June 2020

Unbudgeted Council Projects

Project	Opening	Income	Expenses	Capital	Closng Balances	]
	Balances		22,200,00		1 427 640 00	4
Funding & Project Management - TC CBD	1,450,000.00	-	22,390.00	-	1,427,610.00	4
Regional Deal Backbone Team	-	570,000.00	323,369.07	-	246,630.93	4
Regional Deal - Sports Coordinators	-	126,853.00	82,464.68	-	44,388.32	4
Regional Deal - Governance Support	-	80,000.00	-	-	80,000.00	4
Remote Vetinary Services Funding	83,500.32	-	50,572.18	-	32,928.14	4
Refurbish Staff House - Lot 126 Buchanan Street, Elliott	171,574.00	-	-	62,293.98	109,280.02	1
LED Streetlights - Tennant Creek & Elliott	248,701.00	-	8,795.91	-	239,905.09	
Install 8 LED Street Lights	23,992.13	-	8,091.00	-	15,901.13	
Tennant Creek School Holiday Program	-	25,000.00	15,970.88	-	9,029.12	
Elliot Safe House Support: FASD	9,674.87	-	674.67	-	9,000.20	
Safe House Support - AAI	-	30,000.00	39,053.64	-	- 9,053.64	1
AAI: Drive-In Movie Nights	7,000.00	-	3,926.32	-	3,073.68	1
AAI: Community Fishing Competition	5,000.00	-	-	-	5,000.00	1
Softball Project	10,000.00	-	1,445.46	-	8,554.54	1
Traditional Youth Diversion Culture Camps	10,000.00	-	-	-	10,000.00	1
Bush Tucker Project	10,000.00	-	-	-	10,000.00	1
Music Project	20,000.00	-	14,910.67	-	5,089.33	1
Boomerang Making Project	5,000.00	-	-	-	5,000.00	1
Multi-Media Workshops	-	20,000.00	21,053.47	-	- 1,053.47	1
Town Camps Road Furniture	-	27,570.00	18,394.08	-	9,175.92	1
Purchase Sporting Equipment	-	2,500.00	-	-	2,500.00	1
Workforce Development - LLN	-	135,000.00	-	-	135,000.00	1
Dommestic Violence	-	60,040.91	-	-	60,040.91	1
CAYLUS - COVID-19 Support	-	20,454.55	1,260.00	-	19,194.55	1
Animal Management Funding	-	102,130.00	102,356.22	-	- 226.22	Complete
NAIDOC	2,605.46	-	2,605.46	-	-	Complete
Elliott Arts Centre Feasibility Study	99,569.00	-	97,748.72	-	1,820.28	Complete
AOD Diversion - Healthy Multi Media Messaging	- 49,143.72	-	-	-	- 49,143.72	Complete
Shade Cover Over Basketball Court - Sport & Rec Centre Wutungurra	108,420.87	-	-	91,567.85	16,853.02	Complete
TC Pool Shade for Toddler Play Area	48,388.00	-	-	35,750.00	12,638.00	Complete
SPG: Tipper Truck (GCM 10.7 Tonne)	8,294.32	-	-	-	8,294.32	Complete
Aged Care - Remote Sport & Rec Vehicle	5,176.83	-	5,176.83	-	-	Complete
Elliott Men's Shed	- 28,018.18	-	-	11,927.27	- 39,945.45	Complete
Playground - AAI	- 8,181.83	-	-	-	- 8,181.83	Complete
Solar Heating Tennant Creek Swimming Pool	31,531.50	-	-	31,531.50	-	Complete
Fencing Staunton Street Oval	5,422.00	-	-	15,485.60	- 10,063.60	Complete
Local Authority Funding	1,166,895.56	460,880.00	36,626.97	107,752.65	1,483,395.94	1
	3,445,402.13	1,660,428.46	856,886.23	356,308.85	3,892,635.51	1

# CORPORATE SERVICES DIRECTORATE REPORTS



ITEM NUMBER	8.2
TITLE	Expenditure Summary: Month Of June 2020
REFERENCE	300485
AUTHOR	Gary Pemberton, Finance Manager

#### RECOMMENDATION

#### That Council

(a) Receive and note the Expenditure Summary for the month ended 30 June 2020.

#### SUMMARY:

The Monthly Payments Listing provides details of all expenditure (excluding payroll), listing who payments were made to, the value of the payment, and the listed postcode of the Payer. This Financial Report is included in Ordinary Council with the aim of ensuring public transparency

#### BACKGROUND

The Monthly Payments Listing is attached for Councils review and consideration.

A brief analysis of suppliers and spend by postcode is detailed below for Councils

A brief and information.		suppliers and spend	by postcode is	detailed	below for Counc
Suppliers	132		Total Spend		851,658.53
Suppliers B	y Post Cod	e			
Postcode	Number	Spend	Postcode	Number	Spend
0801	3	3,419.94	3001	1	3,208.99
0811	1	1,510.00	3004	1	6,270.00
0821	4	27,005.86	3012	1	1,906.80
0828	2	1,052.88	3039	1	629.20
0829	1	292.48	3164	1	396.00
0831	3	5,058.04	4006	2	4,286.06
0835	1	800.00	4014	1	813.77
0850	1	342.01	4074	1	270,600.00
0851	2	2,718.25	4101	1	3,143.47
0860	53	70,253.50	4108	1	275.00
0861	34	172,635.59	4171	1	4,191.04
0862	4	6,109.53	4514	1	176.00
0870	3	3,615.05	4805	1	1,860.00
0871	19	63,925.00	4825	3	3,511.95
0872	9	9,342.08	5013	1	8,137.85
0909	1	2,466.00	5061	1	196.90
2008	1	617.21	5094	1	1,878.10
2060	1	235.42	5109	1	596.26
2100	1	624.70	6000	1	3,052.50
2113	2	1,061.78	Payroll	1	2,330.48

#### **ORGANISATIONAL RISK ASSESSMENT**

1

2850

47.50

Utilities

8

161,065.34

Nil Matters

# 30 July 2020

# **BUDGET IMPLICATION**

Nil Matters

# ISSUE/OPTIONS/CONSEQUENCES

Nil Matters

# **CONSULTATION & TIMING**

Nil Matters

ATTACHMENTS: 1 Payments Liting Report June\_2020

i ujineni e	Summary Report for Month Ending 30 June 2020		851,658.53		
Account	Description	Date	Amount	Post Code	Description
Number	<b>P</b>				<b>-</b>
10015	Jacal Tint & Automotive	22/06/2020	129.88	0860	Roadworthy inspection SV2156
10015	Jacal Tint & Automotive	22/06/2020	129.88	0860	Roadworthy inspection CC38NL
10015	Jacal Tint & Automotive	22/06/2020	361.36	0860	O2 sensor for REGO 752791
10015	Jacal Tint & Automotive	22/06/2020	476.25	0860	Hilux 944170
10015	Jacal Tint & Automotive	23/06/2020	129.88	0860	Road worthy report - TE1165
10015	Jacal Tint & Automotive	23/06/2020	553.59	0860	VSV turbo control 998435
10018	Streetfleet	1/06/2020	2,330.48	Payroll	Lease charges for June 2020
10031	Lucy Jackson	22/06/2020	232.15	0872	Elected Member Extra Allowance Claim
10031	Lucy Jackson	30/06/2020	1,106.95	0872	Base Allowance
10031	Lucy Jackson	30/06/2020	405.06	0872	Electoral Allowance
10032	George Peckham	15/06/2020	91.30	0861	Travel Allowance Claim for 12/06/2020
10032	George Peckham	15/06/2020	329.20	0861	Travel Allowance Claim for 15/06/2020
10032	George Peckham	22/06/2020	218.55	0861	Travel Allowance Claim for 22/06/2020
10038	Independent Grocers Darwin	1/06/2020	886.82	0871	Elliott Aged Care groceries
10038	Independent Grocers Darwin	1/06/2020	222.03	0871	Elliott Youth, Sport & Rec groceries
10038	Independent Grocers Darwin	15/06/2020	1,068.00	0871	Elliott Aged Care Groceries
10038	Independent Grocers Darwin	29/06/2020	973.65	0871	Groceries for Elliott Aged Care
10038	Independent Grocers Darwin	29/06/2020	95.52	0871	Groceries for Elliott YS & Rec
10038	Independent Grocers Darwin	29/06/2020	29.34	0871	Groceries for Elliott YS & Rec
10040	Prime Cut Meat Supplies	2/06/2020	305.91	0871	Meat Order for Alpurrurulam Aged Care
10040	Prime Cut Meat Supplies	9/06/2020	1,245.40	0871	Arlparra Aged Care Meat Order
10040	Prime Cut Meat Supplies	9/06/2020	679.70	0871	Ampilatwatja Aged Care Meat Order
10040	Prime Cut Meat Supplies	9/06/2020	72.14	0871	Ampilatwatja Youth, Sport & Rec Meat Ord
10040	Prime Cut Meat Supplies	9/06/2020	754.08	0871	Ali Curung Aged Care Meat Order
10040	Prime Cut Meat Supplies	16/06/2020	619.18	0871	Alpurrurulam Aged Care Meat Order
10040	Prime Cut Meat Supplies	22/06/2020	108.83	0871	Ampilatwatja Youth, Sport & Rec Meat Ord
10040	Prime Cut Meat Supplies	22/06/2020	338.28	0871	Ampilatwatja Aged Care Meat Order
10040	Prime Cut Meat Supplies	22/06/2020	88.38	0871	Ali Curung Youth, Sport & Rec Meat Order
10040	Prime Cut Meat Supplies	22/06/2020	161.70	0871	Ali Curung Aged Care Meat Order
10040	Prime Cut Meat Supplies	29/06/2020	496.75	0871	Arlparra AC meat order
10040	Prime Cut Meat Supplies	29/06/2020	121.08	0871	Arlparra S&R meat order
10040	Prime Cut Meat Supplies	30/06/2020	386.84	0871	Alpurrurulam AC meat order
10041	Fluid Power NT Pty Ltd	1/06/2020	98.56	0871	Barek booster
10041	Fluid Power NT Pty Ltd	10/06/2020	104.70	0871	Hose taipan
10041	Fluid Power NT Pty Ltd	10/06/2020	19.31	0871	Push-in male connector
10041	Fluid Power NT Pty Ltd	10/06/2020	240.88	0871	Treadle valve
10041	Fluid Power NT Pty Ltd	16/06/2020	517.85	0871	
10041	Fluid Power NT Pty Ltd	25/06/2020	251.46	0871	Truck valve
10041	Fluid Power NT Pty Ltd	26/06/2020	1,159.40	0871	Strip and reseal cylinders V7 rego SV2156 590SR Case Backhoe
				0074	
10041	Fluid Power NT Pty Ltd	26/06/2020	15.27	0871	Bsptm plug
10041 10041	Fluid Power NT Pty Ltd Fluid Power NT Pty Ltd	26/06/2020 30/06/2020	15.27 543.47	0871 0871	Bsptm plug Make up new hydraulic line V80 rego CA08NK Mack primemover

			851,658.53		
Account Number	Description	Date	Amount	Post Code	Description
041	Fluid Power NT Pty Ltd	30/06/2020	1,186.34	0871	Repair leaking bucket seals V7 rego SV2156 Case Backho
041	Fluid Power NT Pty Ltd	30/06/2020	0.01	0871	Refs Invoice # 39815 short
0042	Central Desert Transport	9/06/2020	370.00	0871	Delivery to Arlparra Aged Care
042	Central Desert Transport	10/06/2020	684.00	0871	Freight - Ampilatwatja Aged Care and Y, S & Rec
0042	Central Desert Transport	23/06/2020	570.00	0871	Freight for Ampilatwatja Aged Care
0042	Central Desert Transport	23/06/2020	555.00	0871	Freight Arlparra Aged Care, YS&Rec
0042	Central Desert Transport	30/06/2020	185.00	0871	Delivery to Arlparra S&R
0043	Barkly Hardware & Gas	1/06/2020	14.50	0861	Hinge for Pound
0043	Barkly Hardware & Gas	2/06/2020	82.25	0861	Tools for Workshop
0043	Barkly Hardware & Gas	2/06/2020	292.90	0861	watering equipment 96 Staunton
0043	Barkly Hardware & Gas	3/06/2020	7.25	0861	Tools for workshop
0043	Barkly Hardware & Gas	3/06/2020	5.75	0861	Minor equipment for Depot
0043	Barkly Hardware & Gas	3/06/2020	128.05	0861	Minor equipment for Workshop
0043	Barkly Hardware & Gas	4/06/2020	117.10	0861	Materials for Landfill
0043	Barkly Hardware & Gas	5/06/2020	94.45	0861	Gas for youthlinks Programs
0043	Barkly Hardware & Gas	6/06/2020	13.75	0861	Minor equipment for Depot
0043	Barkly Hardware & Gas	9/06/2020	17.50	0861	Minor equipment for Depot
0043	Barkly Hardware & Gas	10/06/2020	889.50	0861	Safe Case Meduim
0043	Barkly Hardware & Gas	10/06/2020	19.75	0861	Minor eqyuipment for Depot
0043	Barkly Hardware & Gas	10/06/2020	43.45	0861	Surface cleaner
0043	Barkly Hardware & Gas	10/06/2020	59.90	0861	Wheel trolley
0043	Barkly Hardware & Gas	10/06/2020	27.00	0861	Minor equipment for Depot
0043	Barkly Hardware & Gas	10/06/2020	1,109.45	0861	Minor equipment for Elliott Depot
0043	Barkly Hardware & Gas	11/06/2020	4.75	0861	Minor equipment for Workshop
0043	Barkly Hardware & Gas	15/06/2020	4.75	0861	Monor equipment for Workshop
0043	Barkly Hardware & Gas	17/06/2020	417.40	0861	Materials for Swimming Pool
0043	Barkly Hardware & Gas	18/06/2020	47.70	0861	Minor equipment for Depot
0043	Barkly Hardware & Gas	18/06/2020	29.50	0861	Minor equipment for Workshop
0043	Barkly Hardware & Gas	19/06/2020	68.45	0861	Tools for Depot
0043	Barkly Hardware & Gas	19/06/2020	19.50	0861	Materials for Depot
0043	Barkly Hardware & Gas	19/06/2020	33.85	0861	Minor equipment for Depot
0043	Barkly Hardware & Gas	22/06/2020	17.00	0861	Tools for Depot
0043	Barkly Hardware & Gas	22/06/2020	14.85	0861	Minor equipment for Depot
0043	Barkly Hardware & Gas	23/06/2020	53.85	0861	Tools for Depot
0043	Barkly Hardware & Gas	25/06/2020	68.00	0861	Minor equipment for Depot
0043	Barkly Hardware & Gas	25/06/2020	2.10	0861	Minor equipment for Depot
0043	Barkly Hardware & Gas	27/06/2020	26.00	0861	Tools for Workshop
0043	Barkly Hardware & Gas	27/06/2020	181.35	0861	Supplies for landfill
0043	Barkly Hardware & Gas	29/06/2020	28.95	0861	Tools for Landfill
0043	Barkly Hardware & Gas	30/06/2020	16.50	0861	Minor equipment for Depot
0043	Barkly Hardware & Gas	30/06/2020	19.80	0861	Minor equipment for Depot
0043	Barkly Hardware & Gas	30/06/2020	50.15	0861	Minor equipment for Depot

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Account Number	Description	Date	Amount	Post Code	Descripti
045	Tennant Creek Tyre Centre (Bridgestone)	1/06/2020	30.00	0861	Puncture repair 944170
)45	Tennant Creek Tyre Centre (Bridgestone)	2/06/2020	435.00	0861	
45	Tennant Creek Tyre Centre (Bridgestone)	3/06/2020	435.00	0861	
045	Tennant Creek Tyre Centre (Bridgestone)	10/06/2020	340.00	0861	Tyre for BRC CD19RW
045	Tennant Creek Tyre Centre (Bridgestone)	15/06/2020	60.00	0861	Wheel balance to CD19RW
045	Tennant Creek Tyre Centre (Bridgestone)	24/06/2020	360.00	0861	Tyre for NP vehicle CC25QT
045	Tennant Creek Tyre Centre (Bridgestone)	29/06/2020	5,316.00	0861	Tyres for SV3267
045	Tennant Creek Tyre Centre (Bridgestone)	29/06/2020	610.00	0861	Tyres for CA72FJ
045	Tennant Creek Tyre Centre (Bridgestone)	30/06/2020	5,316.00	0861	Haulmax tyre for SV3267
045	Tennant Creek Tyre Centre (Bridgestone)	30/06/2020	420.00	0861	Tyre for TE1165 Beaver
046	BJ Trading & Hire	11/06/2020	498.90	0861	TC Landfill minor equipment
046	BJ Trading & Hire	16/06/2020	408.00	0861	50mmx50mmx6.0m Angle iron
046	BJ Trading & Hire	26/06/2020	186.00	0861	25lt disinfectant
050	Central Fruit & Vegetable Wholesalers Pty	2/06/2020	307.35	0861	Food for Alpurrurulam Aged Care
050	Central Fruit & Vegetable Wholesalers Pty	9/06/2020	60.24	0861	F&V Ampilatwatja Youth, Sport & Rec
050	Central Fruit & Vegetable Wholesalers Pty	9/06/2020	439.40	0861	F&V Ampilatwatja Aged Care
050	Central Fruit & Vegetable Wholesalers Pty	9/06/2020	431.14	0861	F&V Arlparra Aged Care
050	Central Fruit & Vegetable Wholesalers Pty	9/06/2020	360.46	0861	F&V Ali Curung Aged Care
050	Central Fruit & Vegetable Wholesalers Pty	9/06/2020	234.82	0861	F&V Arlparra Youth, Sport & Rec
050	Central Fruit & Vegetable Wholesalers Pty	16/06/2020	362.40	0861	Alpurrurulam Aged Care
050	Central Fruit & Vegetable Wholesalers Pty	16/06/2020	219.00	0861	Alpurrurulam Youth, Sport & Rec
050	Central Fruit & Vegetable Wholesalers Pty	22/06/2020	361.50	0861	F&V Arlparra Aged Care
050	Central Fruit & Vegetable Wholesalers Pty	22/06/2020	221.22	0861	F&V Arlparra Youth, Sport & Rec
050	Central Fruit & Vegetable Wholesalers Pty	22/06/2020	117.25	0861	F&V Ampilatwatja Youth, Sport & Rec
050	Central Fruit & Vegetable Wholesalers Pty	22/06/2020	449.88	0861	F&V Ampilatwatja Aged Care
050	Central Fruit & Vegetable Wholesalers Pty	22/06/2020	224.05	0861	F&V Ali Curung Aged Care
050	Central Fruit & Vegetable Wholesalers Pty	22/06/2020	96.60	0861	F&V Ali Curung Youth, Sport & Rec
050	Central Fruit & Vegetable Wholesalers Pty	30/06/2020	209.64	0861	F&V for Alpurrurulam AC
052	Warte Alparayetye Aboriginal Corporation	4/06/2020	74.00	4825	
052	Warte Alparayetye Aboriginal Corporation	10/06/2020	856.38	4825	Freight Alpurrurulam AC & YS&R
052	Warte Alparayetye Aboriginal Corporation	10/06/2020	50.00	4825	Freight Charges-Test & Tag Machine
055	Leading Edge Computers Tennant Creek	1/06/2020	149.75	0861	Ipad Recharge - Ampilatwatja YS
055	Leading Edge Computers Tennant Creek	2/06/2020	5,768.00	0861	Supplies for BRC Printers
055	Leading Edge Computers Tennant Creek	5/06/2020	1,120.00	0861	HP Monitor HP E233 23" IPS, 16:9, 1920x1080, VGA+E
055	Leading Edge Computers Tennant Creek	9/06/2020	345.00	0861	officejet pro 7720 wide format printer
)55	Leading Edge Computers Tennant Creek	12/06/2020	159.00	0861	Desk Chair
055	Leading Edge Computers Tennant Creek	23/06/2020	449.55	0861	Body cameras, SD cards and power banks a
055	Leading Edge Computers Tennant Creek	29/06/2020	500.00	0861	HP Ultraslim Docking Station
)55	Leading Edge Computers Tennant Creek	30/06/2020	1,566.00	0861	Logitech MK345 Wireless Combo
055	Leading Edge Computers Tennant Creek	30/06/2020	100.00	0861	IT Maintenance Contrac TC Library
055	Leading Edge Computers Tennant Creek	30/06/2020	300.00	0861	IT Maintenance to T/Creek Library
055	Leading Edge Computers Tennant Creek	30/06/2020	718.50	0861	Body camera and dashcamera for depot

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Account Number	Description	Date	Amount	Post Code	Descript
0059	Allan Scott Builder	30/06/2020	1,069.65	0861	Works done at 96 Staunton Street
0060	Aherrenge Community Store Inc	3/06/2020	9.00	0871	Special Council Meeting
0060	Aherrenge Community Store Inc	3/06/2020	150.00	0871	25L Microwave for Lot 102
0060	Aherrenge Community Store Inc	10/06/2020	108.98	0871	Sandwiches & Fruit L/A
0060	Aherrenge Community Store Inc	11/06/2020	20.00	0871	Opal Fuel Workshop
0060	Aherrenge Community Store Inc	12/06/2020	300.00	0871	S/H Lot 95 power cards
0060	Aherrenge Community Store Inc	15/06/2020	12.00	0871	padlock 40mm
0060	Aherrenge Community Store Inc	15/06/2020	40.00	0871	Fuel workshop opal
0060	Aherrenge Community Store Inc	23/06/2020	30.00	0871	UHT Full Cream Milk (box)
0060	Aherrenge Community Store Inc	25/06/2020	38.85	0871	Fuel workshop opal
0068	Penna Contracting	1/06/2020	302.50	0861	REGO CA08NK
0069	Multispares	12/06/2020	605.41	5013	Parts for CA08NK
0069	Multispares	22/06/2020	780.03	5013	Parts for 954978
0069	Multispares	22/06/2020	3,562.41	5013	Parts for CB18YO
0069	Multispares	26/06/2020	3,190.00	5013	Parts for Gabbage Truck CB18YO
0070	Our Town & Country Office National	1/06/2020	15.06	0871	Sports programe office goods
0070	Our Town & Country Office National	5/06/2020	81.87	0871	Stationary for T/Creek
0070	Our Town & Country Office National	15/06/2020	89.53	0871	Office supplies for Alpurrurulam AM
0070	Our Town & Country Office National	18/06/2020	486.37	0871	Night Patrol stationary order
0070	Our Town & Country Office National	18/06/2020	30.80	0871	Office supplies for Alpurrurulam AM
0070	Our Town & Country Office National	18/06/2020	103.25	0871	Night Patrol stationary order
0070	Our Town & Country Office National	19/06/2020	18.58	0871	Permanent Markers
0070	Our Town & Country Office National	22/06/2020	26.24	0871	Night Patrol stationary order
0070	Our Town & Country Office National	24/06/2020	34.19	0871	Office supplies for Night Patrol
0070	Our Town & Country Office National	26/06/2020	649.57	0871	Office Supplies for NP
0070	Our Town & Country Office National	29/06/2020	43.50	0871	night patrol stationary
0070	Our Town & Country Office National	30/06/2020	33.00	0871	Office supplies for Night Patrol
0070	Our Town & Country Office National	30/06/2020	16.50	0871	Office supplies for Night Patrol
0070	Our Town & Country Office National	30/06/2020	95.30	0871	Night Patrol stationary
0070	Our Town & Country Office National	30/06/2020	199.82	0871	night patrol stationary
0070	Our Town & Country Office National	30/06/2020	133.21	0871	night patrol stationary
0071	Lavery Plumbing Pty Ltd	1/06/2020	350.00	0861	Prepare & Backfill grave - Infant Plot
0071	Lavery Plumbing Pty Ltd	1/06/2020	174.61	0861	Vandal proof taps at church Wutunugurra
0071	Lavery Plumbing Pty Ltd	2/06/2020	190.00	0861	Replace gas bottle - 21 Ford Crescent
0071	Lavery Plumbing Pty Ltd	3/06/2020	848.14	0861	Service and clean of Pool Plant Room
0071	Lavery Plumbing Pty Ltd	5/06/2020	976.30	0861	Pressalit 200 Toilet Seats
0071	Lavery Plumbing Pty Ltd	9/06/2020	338.75	0861	Repairs of water leaks at Alpurrurulam
0071	Lavery Plumbing Pty Ltd	9/06/2020	18,509.00	0861	New soakage pit Lot 3 Ampilatwatja
0071	Lavery Plumbing Pty Ltd	10/06/2020		0861	Replace gas bottle - 96 Staunton St
0071	Lavery Plumbing Pty Ltd	12/06/2020		0861	Tennant Creek Swimming Pool
0071	Lavery Plumbing Pty Ltd	12/06/2020		0861	Unblock dog pound drain
0071	Lavery Plumbing Pty Ltd	12/06/2020		0861	Repair waterleaks MAD waterline

			851,658.53		
Account Number	Description	Date	Amount	Post Code	Description
0071	Lavery Plumbing Pty Ltd	15/06/2020	235.98	0861	Repair major water leak MAD sprinklers
0071	Lavery Plumbing Pty Ltd	17/06/2020	45.38	0861	Check water pressure at T/Creek Cemetery
0071	Lavery Plumbing Pty Ltd	17/06/2020	245.17	0861	Replace delay hose cock at Cemertry
0071	Lavery Plumbing Pty Ltd	18/06/2020	199.50	0861	Sanitary exchange - June 2020
0071	Lavery Plumbing Pty Ltd	22/06/2020	350.00	0861	Grave-Roy Waistcoat 20/06 -10am B -24
0071	Lavery Plumbing Pty Ltd	29/06/2020	2,146.46	0861	Works done at T/Creek Town Pool
0071	Lavery Plumbing Pty Ltd	29/06/2020	202.50	0861	Blocked drains - T/Creek Library
071	Lavery Plumbing Pty Ltd	29/06/2020	65.00	0861	Toilets looked at - Ampilatwatja Office
071	Lavery Plumbing Pty Ltd	29/06/2020	545.90	0861	Works done - Wutunugurra Shed
071	Lavery Plumbing Pty Ltd	29/06/2020	234.25	0861	Drains unblocked - Dog pund
071	Lavery Plumbing Pty Ltd	30/06/2020	200.71	0861	Water leak repaired - MAD
071	Lavery Plumbing Pty Ltd	30/06/2020	350.00	0861	Grave Digging - W. Barnes
071	Lavery Plumbing Pty Ltd	30/06/2020	315.35	0861	plumbing works lot 85
073	Katherine Fresh Fruit & Veg Market T/A Salinger Pty Ltd	1/06/2020	693.02	0851	F&V Elliott AC & YS
073	Katherine Fresh Fruit & Veg Market T/A Salinger Pty Ltd	15/06/2020	627.67	0851	F&V Elliott Aged Care
073	Katherine Fresh Fruit & Veg Market T/A Salinger Pty Ltd	15/06/2020	5.30	0851	Veggies for Elliott AC
073	Katherine Fresh Fruit & Veg Market T/A Salinger Pty Ltd	29/06/2020	590.57	0851	Elliott Aged Care food
076	Peter Kittle Alice Springs	19/06/2020	49.43	0871	9009918010 Screw
080	KMart Alice Springs	10/06/2020	105.75	0870	Goods For Youthlinks Programs
080	KMart Alice Springs	13/06/2020	393.00	0870	Goods For Youthlinks School Holiday Prog
081	Bunnings - Alice Springs	5/06/2020	128.25	0870	Tools for work shed
081	Bunnings - Alice Springs	6/06/2020	823.78	0870	Supplies for Alpurrurulam ME
081	Bunnings - Alice Springs	20/06/2020	678.87	0870	Materials for Ampilatwatja Sport and Rec
081	Bunnings - Alice Springs	20/06/2020	838.00	0870	Blinds for lot 102 Ampilatwatja S&R H
083	Tennant Food Barn	3/06/2020	372.08	0861	
083	Tennant Food Barn	9/06/2020	47.79	0861	Dog food
083	Tennant Food Barn	9/06/2020	100.56	0861	Dog food
083	Tennant Food Barn	10/06/2020	399.38	0861	
083	Tennant Food Barn	12/06/2020	70.16	0861	
083	Tennant Food Barn	14/06/2020	308.66	0861	Groceries for Ali Curung office
083	Tennant Food Barn	15/06/2020	99.98	0861	Goods for Epenarra
083	Tennant Food Barn	16/06/2020	299.86	0861	Supplies for Mens Health Week
083	Tennant Food Barn	18/06/2020	119.98	0861	Staff amenities for Elliott Night Patrol
083	Tennant Food Barn	18/06/2020	383.42	0861	Groceries for Youthlinx Programs
083	Tennant Food Barn	19/06/2020	-0.15	0861	Ref Pmt 013244 - ADJ for overpayment on Invoice # 07/94
083	Tennant Food Barn	19/06/2020	390.78	0861	Goods for BRC Depot
083	Tennant Food Barn	23/06/2020	87.23	0861	Cleaning supplies for 58 Peko Road
083	Tennant Food Barn	24/06/2020	87.79	0861	Office supplies for 41 Peko Road
083	Tennant Food Barn	24/06/2020	25.00	0861	Small fan heater
083	Tennant Food Barn	24/06/2020	113.72	0861	Council meeting supplies
083	Tennant Food Barn	25/06/2020	393.75	0861	Groceries for Youthlinks Program
0088	REPCO Katherine	4/06/2020	318.34	0850	Tyre Lever and Tyre Repair & Valve tool

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Account Number	Description	Date	Amount	Post Code	Description
10088	REPCO Katherine	5/06/2020	23.67	0850	Ear plug with cord silicone PK2
10090	Stanes Transport NT Pty Ltd	3/06/2020		0871	Delivery to Ali Curung AC & YS
0090	Stanes Transport NT Pty Ltd	12/06/2020		0871	Delivery to Ali Curung Aged Care
.0092	Alice City Tyrepower	6/06/2020		0871	2x Tyres LT265/70R16 973371
10094	Alicetronics	23/06/2020	541.50	0870	Test Tags - Fail
0094	Alicetronics	23/06/2020	105.90	0870	Test Tags
0099	Australia Post Tennant Creek	3/06/2020	314.39	0861	Postage Period Ending 31/05/2020
L0100	BOC Gases	28/06/2020	577.94	Utilities	Container Service Charges - T/Creek Period 29/05/2020 - 27/06/2020
10100	BOC Gases	28/06/2020	24.87	Utilities	Container service charges - Ampilatwatja Period 29/05/2020 - 27/06/2020
10101	Bullet Plumbing NT The Trustee for the Owen Family Trust	23/06/2020	1,525.23	0871	Arlparra aged care sewerage repair
10102	Canteen Creek Owairtilla Aboriginal Corporation	1/06/2020	1,000.00	0872	Night Patrol Services & Waste Collection May 2020
10102	Canteen Creek Owairtilla Aboriginal Corporation	1/06/2020	300.00	0872	
10102	Canteen Creek Owairtilla Aboriginal Corporation	15/06/2020	1,000.00	0872	Night Patrol Services & Waste Collection June 2020
10105	Dexter Barnes	4/06/2020	981.33	0861	Repairs and lights replacement
10105	Dexter Barnes	9/06/2020	2,437.97	0861	Repairs & maintenance Elliott AD Offices
10105	Dexter Barnes	10/06/2020	5,389.18	0861	Repairs & maintenance 17 Buchanan
10105	Dexter Barnes	11/06/2020	187.00	0861	To check Electrical at Lot 134B
10105	Dexter Barnes	12/06/2020	647.87	0861	Repair and regas Aircon Streetsweeper
L0105	Dexter Barnes	16/06/2020	1,826.49	0861	Replaced Fluros, socket outlets Elliott Depot Shed
L0105	Dexter Barnes	16/06/2020	1,350.80	0861	Westinghouse Stove - 23 McRae St
0105	Dexter Barnes	17/06/2020	3,846.00	0861	Cut & Trim Trees - 10 McRae St Elliott
10105	Dexter Barnes	17/06/2020	3,719.60	0861	Supplies for BRC MW
10105	Dexter Barnes	24/06/2020	2,487.34	0861	Supply of parts for T/Creek ME
10105	Dexter Barnes	25/06/2020	654.13	0861	Electrical lot 90 Basketball Court
10105	Dexter Barnes	25/06/2020	633.66	0861	Electrical lot 97 S/H
10105	Dexter Barnes	25/06/2020	397.85	0861	Electrical lot 3 Office
10105	Dexter Barnes	29/06/2020	2,504.40	0861	Upgrade switchboard - 18 Lewis St
10105	Dexter Barnes	29/06/2020	2,704.40	0861	Upgrade switchboard- 10 McRae St
L0105	Dexter Barnes	29/06/2020	2,254.40	0861	Upgrade switchboard - 23 McRae St
L0105	Dexter Barnes	29/06/2020	2,154.40	0861	Upgrade switchboard - 17 McRae St
10106	The Elliott Store	2/06/2020	40.53	0862	Diesel/Petrol
10106	The Elliott Store	2/06/2020	12.70	0862	Night Patrol
10106	The Elliott Store	2/06/2020	200.00	0862	Power Simon
10106	The Elliott Store	3/06/2020	181.29	0862	Diesel/Petrol
10106	The Elliott Store	3/06/2020	98.34	0862	Diesel/Petrol
10106	The Elliott Store	3/06/2020	36.00	0862	Diesel/Petrol
10106	The Elliott Store	4/06/2020	29.35	0862	Diesel/Petrol
10106	The Elliott Store	9/06/2020	57.01	0862	Diesel/Petrol
10106	The Elliott Store	10/06/2020	46.98	0862	Diesel/Petrol
10106	The Elliott Store	11/06/2020	122.43	0862	Diesel/Petrol
10106	The Elliott Store	11/06/2020	134.77	0862	Diesel/Petrol
10106	The Elliott Store	11/06/2020	77.00	0862	LA Meeting catering

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Account Number	Description	Date	Amount	Post Code	Description
0106	The Elliott Store	15/06/2020	94.99	0862	Diesel/Petrol
0106	The Elliott Store	16/06/2020	10.00	0862	Elliott Aged Care
0106	The Elliott Store	17/06/2020	70.85	0862	Diesel/Petrol
0106	The Elliott Store	17/06/2020	85.11	0862	Diesel/Petrol
0106	The Elliott Store	18/06/2020	58.72	0862	Diesel/Petrol
0106	The Elliott Store	19/06/2020	120.02	0862	Diesel/Petrol
0106	The Elliott Store	23/06/2020	74.81	0862	Diesel/Petrol
0106	The Elliott Store	23/06/2020	60.61	0862	Diesel/Petrol
0106	The Elliott Store	23/06/2020	20.68	0862	Diesel/Petrol
0106	The Elliott Store	23/06/2020	75.00	0862	BBG Gas refill- Elliott Park BBQ
0106	The Elliott Store	24/06/2020	130.00	0862	Diesel/Petrol
.0106	The Elliott Store	24/06/2020	36.37	0862	Diesel/Petrol
0106	The Elliott Store	24/06/2020	85.08	0862	Diesel/Petrol
.0106	The Elliott Store	26/06/2020	115.95	0862	Diesel/Petrol
0106	The Elliott Store	26/06/2020	87.43	0862	Diesel/Petrol
0106	The Elliott Store	29/06/2020	100.01	0862	Diesel/Petrol
0106	The Elliott Store	29/06/2020	119.48	0862	Diesel/Petrol
0110	Green Thumb Cleaning	1/06/2020	704.00	0862	Monthly Cleaning for May 2020
0114	IOR Petroleum Pty Ltd	1/06/2020	532.19	4171	T/Creek Diesel Fuel Purchases
0114	IOR Petroleum Pty Ltd	8/06/2020	257.51	4171	T/Creek Diesel Fuel Purchases
0114	IOR Petroleum Pty Ltd	15/06/2020	518.88	4171	T/Creek Diesel Fuel Purchases
0114	IOR Petroleum Pty Ltd	22/06/2020	591.73	4171	T/Creek Diesel Fuel Purchases
0114	IOR Petroleum Pty Ltd	29/06/2020	2,290.73	4171	T/Creek Diesel Fuel Purchases
0115	Iron Mountain Australia Group Pty Ltd	26/06/2020	813.77	4014	Records management for June 2020
0119	Glen Arden Pastoral Company Neutral Junction Store	5/06/2020	150.00	0872	Fuel for Tara NP vehicle CB48MJ
0124	Power & Water	10/06/2020	1,178.84	Utilities	Lot 118, 13 McRae St Elliott
0124	Power & Water	11/06/2020	375.31	Utilities	Lot 18, Tank, 18 Atnwengerrpe Outstation
0124	Power & Water	11/06/2020	267.37	Utilities	Lot 17, Bore, 17 Atnwengerrpe Outstation
0124	Power & Water	11/06/2020	598.16	Utilities	Lot 53, 53 Arlparra St, Urapuntja
0124	Power & Water	11/06/2020	2,435.86	Utilities	Lot 4, Workshop, 4 Utopia -m Arlparra St
.0124	Power & Water	11/06/2020	899.40	Utilities	Lot 42, 42 Arlparra St, Urapuntja
.0124	Power & Water	11/06/2020	578.21	Utilities	Lot 44, 44 Arlparra St, Urapuntja
.0124	Power & Water	11/06/2020	831.93	Utilities	Lot 18, Recreation Hall, 18 Utopia - All
0124	Power & Water	11/06/2020	3,531.01	Utilities	Lot 8, Aged Care Centre, 8 Utopia - Arlp
.0124	Power & Water	11/06/2020	710.95	Utilities	Lot 99999, Bore RN 11368 Shire, 99999 Ir
0124	Power & Water	18/06/2020	559.64	Utilities	Lot 2165, Dog Pound, 1 Maloney St, Tenna
0124	Power & Water	18/06/2020	574.68	Utilities	Lot 2165, Dog Pound, 1 Maloney St, Tenna
0124	Power & Water	19/06/2020	5,319.06	Utilities	Lot 1744, 1744 Mary Anne Dam Rd, Tennant
0124	Power & Water	19/06/2020	351.57	Utilities	Lot 169, 66 Paterson St, Tennant Creek
0124	Power & Water	19/06/2020	8,891.57	Utilities	Lot 1278, 37 Stuart St, Tennant Creek
0124	Power & Water	19/06/2020	272.19	Utilities	Lot 1006, 79 Fazaldeen Rd, Tennant Creek
0124	Power & Water	19/06/2020	2,568.01	Utilities	Lot 2146, Swimming Pool, 82 Ambrose St,

			851,658.53			
Account Number	Description	Date	Amount	Post Code		Descriptio
.0124	Power & Water	22/06/2020	5,740.15	Utilities	Street light maintenance charge	
.0124	Power & Water	23/06/2020	26.21	Utilities	Lot 2147, 17 Peko Rd, Tennant Creek	
0124	Power & Water	23/06/2020	27.03	Utilities	Lot 2150, 92 Paterson St, Tennant Creek	
.0124	Power & Water	25/06/2020	382.13	Utilities	Lot 119, 15 McRae St, Elliott	
.0124	Power & Water	25/06/2020	32,129.32	Utilities	Lot 110 North Camps, 2 - 224 Stuart Hwy	1,
0124	Power & Water	25/06/2020	4,907.98	Utilities	Lot 2094, Jones Store, 2094 Drovers Dr,	
.0124	Power & Water	25/06/2020	2,890.55	Utilities	Lot 62, South Camp, 62 Stuart Hwy, Ellio	
.0124	Power & Water	25/06/2020	823.79	Utilities	Lot 106, Youth Centre, 106 Stuart Hwy E	I
.0124	Power & Water	29/06/2020	428.58	Utilities	Lot 134, 5 Browne Street, Elliott	
0124	Power & Water	30/06/2020	267.02	Utilities	Street Lights, Epenarra	
.0124	Power & Water	30/06/2020	207.68	Utilities	Street Lights, Murray Downs	
.0124	Power & Water	30/06/2020	445.03	Utilities	Street Lights, Urapuntja	
.0124	Power & Water	30/06/2020	712.04	Utilities	Street Lights, Ampilatwatja	
.0124	Power & Water	30/06/2020	860.39	Utilities	Street Lights, Alpurrurulam	
.0124	Power & Water	30/06/2020	1,453.76	Utilities	Street Lights, Ali Curung	
0125	Puma Energy Australia Fuels Pty Ltd	1/06/2020	2,846.10	4006	Oils for Elliott Depot	
0129	Tennant Creek Emporium	16/06/2020	150.00	0861	3 x \$50 vouchers for Mens Health Week	
0130	The Personnel Risk Management Group P/L	1/06/2020	629.20	3039	May 2020 staff Police checks	
0132	Wetenngerr Store	4/06/2020	125.52	0828	Supplies for Wutunugurra	
0132	Wetenngerr Store	9/06/2020	234.55	0828	LA Morning Tea-sanwiches and fruit plat	t
.0132	Wetenngerr Store	15/06/2020	496.57	0828	Epenarra Youth, Sport & Rec	
.0132	Wetenngerr Store	22/06/2020	50.82	0828	Office supplies	
.0137	Normist Pty Ltd	4/06/2020	396.00	0821		
.0137	Normist Pty Ltd	25/06/2020	2,943.60	0821	Tools for Ali Curung workshop	
0137	Normist Pty Ltd	25/06/2020	2,985.01	0821	Various tools for Ali Curung MW	
0140	Shane Butterworth	24/06/2020	146.60	0860	Travel Allowance Claim 23-24/06/2020	
0143	Mike Nash Electric P/L	13/06/2020	2,387.00	0861	Repairs to oven at Ali Curung aged care	
0143	Mike Nash Electric P/L	13/06/2020	188.10	0861	Removing electric cable - 58 Peko Road	
0143	Mike Nash Electric P/L	13/06/2020	570.90	0861	Office Kitchen Test 41 Peko	
0144	Barnyard Trading Pty Ltd	18/06/2020	3,062.40	0831	Lawn Fertiliser for Elliott ME	
0147	Bluestone Motor Inn	10/06/2020	180.00	0861	1x 1 night Te Wai Le Geyt - 48824	
0147	Bluestone Motor Inn	23/06/2020	245.00	0861		
0147	Bluestone Motor Inn	24/06/2020	340.00	0861		
0154	Country Diesel Maintenance Pty Ltd	12/06/2020	783.20	0871	Parts for TF3666	
0154	Country Diesel Maintenance Pty Ltd	24/06/2020	44.55	0871	SWIVEL 1" BSP	
0164	Battleco Pty Ltd Lone Star Service Station	1/06/2020	227.45	0861	CC89TV	
0164	Battleco Pty Ltd Lone Star Service Station	1/06/2020	79.91	0861	752791	
0164	Battleco Pty Ltd Lone Star Service Station	1/06/2020	190.56	0861	CB18YO	
0164	Battleco Pty Ltd Lone Star Service Station	1/06/2020	71.59	0861	CC79ZB	
0164	Battleco Pty Ltd Lone Star Service Station	1/06/2020	83.63	0861	CD44VM	
0164	Battleco Pty Ltd Lone Star Service Station	2/06/2020	112.63	0861	982970	
0164	Battleco Pty Ltd Lone Star Service Station	2/06/2020	204.59	0861	998435	

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Account Number	Description	Date	Amount	Post Code	Descrip
0164	Battleco Pty Ltd Lone Star Service Station	2/06/2020	122.35	0861	CD37LF
0164	Battleco Pty Ltd Lone Star Service Station	2/06/2020	156.50	0861	SV3267
0164	Battleco Pty Ltd Lone Star Service Station	3/06/2020	362.45	0861	CC89TV
0164	Battleco Pty Ltd Lone Star Service Station	4/06/2020	51.06	0861	Minor Plant TC
0164	Battleco Pty Ltd Lone Star Service Station	5/06/2020	91.10	0861	CD06ZZ
0164	Battleco Pty Ltd Lone Star Service Station	5/06/2020	33.05	0861	CC84EJ
0164	Battleco Pty Ltd Lone Star Service Station	5/06/2020	148.64	0861	CC21YO
0164	Battleco Pty Ltd Lone Star Service Station	5/06/2020	96.84	0861	900634
0164	Battleco Pty Ltd Lone Star Service Station	5/06/2020	232.48	0861	CB18YO
0164	Battleco Pty Ltd Lone Star Service Station	5/06/2020	63.09	0861	CC79ZB
0164	Battleco Pty Ltd Lone Star Service Station	6/06/2020	160.63	0861	CA39EM
0164	Battleco Pty Ltd Lone Star Service Station	7/06/2020	54.18	0861	CC21YO
0164	Battleco Pty Ltd Lone Star Service Station	9/06/2020	83.74	0861	CD55SK
0164	Battleco Pty Ltd Lone Star Service Station	9/06/2020	84.37	0861	944170
0164	Battleco Pty Ltd Lone Star Service Station	9/06/2020	57.70	0861	CD66ZP
0164	Battleco Pty Ltd Lone Star Service Station	10/06/2020	198.13	0861	CB18YO
0164	Battleco Pty Ltd Lone Star Service Station	10/06/2020	85.74	0861	914003
0164	Battleco Pty Ltd Lone Star Service Station	10/06/2020	78.52	0861	752791
0164	Battleco Pty Ltd Lone Star Service Station	11/06/2020	60.89	0861	CC79ZB
0164	Battleco Pty Ltd Lone Star Service Station	11/06/2020	51.22	0861	CC84WE
0164	Battleco Pty Ltd Lone Star Service Station	11/06/2020	97.62	0861	CD44VM
0164	Battleco Pty Ltd Lone Star Service Station	11/06/2020	129.11	0861	914073
0164	Battleco Pty Ltd Lone Star Service Station	12/06/2020	75.75	0861	CD23KO
0164	Battleco Pty Ltd Lone Star Service Station	12/06/2020	66.00	0861	CC84WE
0164	Battleco Pty Ltd Lone Star Service Station	12/06/2020	95.02	0861	CD44RJ
0164	Battleco Pty Ltd Lone Star Service Station	12/06/2020	85.78	0861	Minor Plant TC
0164	Battleco Pty Ltd Lone Star Service Station	12/06/2020	76.25	0861	CC21YO
0164	Battleco Pty Ltd Lone Star Service Station	12/06/2020	120.65	0861	CB18YO
0164	Battleco Pty Ltd Lone Star Service Station	13/06/2020	46.30	0861	Infrastructure Recruitment
0164	Battleco Pty Ltd Lone Star Service Station	13/06/2020	88.22	0861	CC99DQ
0164	Battleco Pty Ltd Lone Star Service Station	15/06/2020	29.35	0861	CD10ZN
0164	Battleco Pty Ltd Lone Star Service Station	15/06/2020	118.39	0861	922027
.0164	Battleco Pty Ltd Lone Star Service Station	15/06/2020	175.50	0861	998435
0164	Battleco Pty Ltd Lone Star Service Station	16/06/2020	201.55	0861	CC21YO
.0164	Battleco Pty Ltd Lone Star Service Station	16/06/2020	160.75	0861	CB57KW
0164	Battleco Pty Ltd Lone Star Service Station	17/06/2020	76.44	0861	CC79ZB
0164	Battleco Pty Ltd Lone Star Service Station	18/06/2020	209.26	0861	CB18YO
0164	Battleco Pty Ltd Lone Star Service Station	18/06/2020	98.13	0861	CD83HA
.0164	Battleco Pty Ltd Lone Star Service Station	18/06/2020	166.24	0861	CD83FA
0164	Battleco Pty Ltd Lone Star Service Station	18/06/2020	109.03	0861	982970
0164	Battleco Pty Ltd Lone Star Service Station	18/06/2020	41.17	0861	CD10ZN
0164	Battleco Pty Ltd Lone Star Service Station	18/06/2020		0861	CC21YO

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Account Number	Description	Date	Amount	Post Code		Descriptio
0164	Battleco Pty Ltd Lone Star Service Station	21/06/2020	179.23	0861	CC21YO	
0164	Battleco Pty Ltd Lone Star Service Station	22/06/2020	92.64	0861	944170	
0164	Battleco Pty Ltd Lone Star Service Station	22/06/2020	146.50	0861	Minor Plant TC	
0164	Battleco Pty Ltd Lone Star Service Station	22/06/2020	82.60	0861	752791	
0164	Battleco Pty Ltd Lone Star Service Station	23/06/2020	92.15	0861	CD44VM	
0164	Battleco Pty Ltd Lone Star Service Station	23/06/2020	97.97	0861	CD01WB	
0164	Battleco Pty Ltd Lone Star Service Station	23/06/2020	73.28	0861	CC79ZB	
0164	Battleco Pty Ltd Lone Star Service Station	23/06/2020	90.48	0861	Minor Plant TC	
0164	Battleco Pty Ltd Lone Star Service Station	23/06/2020	200.62	0861	CB18YO	
0164	Battleco Pty Ltd Lone Star Service Station	23/06/2020	177.42	0861	CD66ZP	
0164	Battleco Pty Ltd Lone Star Service Station	23/06/2020	36.80	0861	954995	
0164	Battleco Pty Ltd Lone Star Service Station	24/06/2020	93.60	0861	CC84WE	
0164	Battleco Pty Ltd Lone Star Service Station	25/06/2020	35.03	0861	CA72FJ	
0164	Battleco Pty Ltd Lone Star Service Station	25/06/2020	70.60	0861	CD23KO	
0164	Battleco Pty Ltd Lone Star Service Station	25/06/2020	100.56	0861	944169	
0164	Battleco Pty Ltd Lone Star Service Station	26/06/2020	158.39	0861	CB18YO	
0164	Battleco Pty Ltd Lone Star Service Station	29/06/2020	110.00	0861	982970	
0164	Battleco Pty Ltd Lone Star Service Station	30/06/2020	103.76	0861	982970	
0164	Battleco Pty Ltd Lone Star Service Station	30/06/2020		0861	CB57KW	
0164	Battleco Pty Ltd Lone Star Service Station	30/06/2020		0861	CC79ZB	
0164	Battleco Pty Ltd Lone Star Service Station	30/06/2020	92.34	0861	Minor Plant TC	
0164	Battleco Pty Ltd Lone Star Service Station	30/06/2020	132.00	0861	922027	
0164	Battleco Pty Ltd Lone Star Service Station	30/06/2020	134.18	0861	CC21YO	
0171	Airpower NT Pty Ltd	19/06/2020	175.63	0829	Parts for 448574	
0171	Airpower NT Pty Ltd	29/06/2020	116.85	0829	Parts for F2680	
0173	Noel Hayes	22/06/2020		0861	Elected Member Extra Allowance Claim	
0173	Noel Hayes	30/06/2020		0861	Base Allowance	
0173	Noel Haves	30/06/2020		0861	Electoral Allowance	
0174	Ada Beasley	23/06/2020	173.00	0860	LA Member Meeting Allowance Claim	
0175	Jennifer Mahoney	30/06/2020		0861	Base Allowance	
0175	Jennifer Mahoney	30/06/2020	,	0861	Electoral Allowance	
0184	Charles Darwin University - Darwin	18/06/2020		0909	Course fees Matthew Ruger	
0184	Charles Darwin University - Darwin	18/06/2020		0909	Course fees Jason Mullan	
184	Charles Darwin University - Darwin	18/06/2020		0909	Course fees Delaicee Hansen	
)184	Charles Darwin University - Darwin	18/06/2020		0909	Course fees Thomas Leader	
0184	Charles Darwin University - Darwin	18/06/2020		0909	Course fees Delaicee Hansen	
)184	Charles Darwin University - Darwin	18/06/2020		0909	Course fees Delaicee Hansen	
0184	Charles Darwin University - Darwin	18/06/2020		0909	Course fees Charles May	
184	Charles Darwin University - Darwin	18/06/2020		0909	RPL fee Laurie Hicks	
184	Charles Darwin University - Darwin	18/06/2020		0909	Course fees Cameron Rankine	
)184	Charles Darwin University - Darwin	18/06/2020		0909	Course fees Laurie Hicks	
)185	Dynasdy Pty Ltd	15/06/2020		0861	Locks rekeyed to Buchanan SH	

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Account Number	Description	Date	Amount	Post Code	Description
L0185	Dynasdy Pty Ltd	15/06/2020	1,098.50	0861	Dome cameras, remove existing and replace with new cameras - BRC Elliott Depot
0185	Dynasdy Pty Ltd	30/06/2020	4,548.00	0861	Security Services for BRC locations
0186	GK Building Contractors Pty Ltd	19/06/2020	18,777.00	0861	Pool
0188	Independent Grocers Alice Springs	2/06/2020	466.06	0861	Groceries for Alpurrurulam Aged Care
0188	Independent Grocers Alice Springs	2/06/2020	368.45	0861	Groceries- Alpurrurulam YS & Rec
0188	Independent Grocers Alice Springs	5/06/2020	534.93	0861	Ali Curung Aged Care groceries
0188	Independent Grocers Alice Springs	5/06/2020	1,057.85	0861	Ampilatwatja Aged Care groceries
0188	Independent Grocers Alice Springs	5/06/2020	130.10	0861	Ampilatwatja Youth, Sport & Rec
0188	Independent Grocers Alice Springs	5/06/2020	988.08	0861	Goceries - Arlparra Aged Care
0188	Independent Grocers Alice Springs	15/06/2020	990.12	0861	Groceries for Alpurrurulam Aged Care
0188	Independent Grocers Alice Springs	19/06/2020	898.20	0861	Ampilatwatja Aged Care Groceries
0188	Independent Grocers Alice Springs	19/06/2020	193.18	0861	Ampilatwatja Youth, Sport & Rec Grocerie
0188	Independent Grocers Alice Springs	19/06/2020	912.41	0861	Arlparra Aged Care Groceries
0188	Independent Grocers Alice Springs	19/06/2020	261.03	0861	Arlparra Youth, Sport & Rec Groceries
0188	Independent Grocers Alice Springs	19/06/2020	303.34	0861	Ali Curung Aged Care Groceries
L0188	Independent Grocers Alice Springs	19/06/2020	171.70	0861	Ali Curung Youth, Sport & Rec Groceries
0191	Jones Meat Katherine	15/06/2020	801.69	0851	Elliott Aged Care Meat Order
0196	Jacana Energy	2/06/2020	2,319.54	Utilities	Lot 0 Unmetered Infrastructure Street li
0196	Jacana Energy	24/06/2020	924.54	Utilities	Lot 2165, Dog Pound, 1 Maloney St, Tenna
0196	Jacana Energy	24/06/2020	591.03	Utilities	Lot 1017, S1 - 58 Peko Rd, Tennant Creek
0196	Jacana Energy	24/06/2020	2,963.57	Utilities	Lot 2146, Swimming Pool, 82 Ambrose St,
L0196	Jacana Energy	24/06/2020	523.41	Utilities	Lot 1017, S2 - 58 Peko Rd, Tennant Creek
0196	Jacana Energy	24/06/2020	1,500.03	Utilities	Lot 1276, 41 Peko Rd, Tennant Creek
0196	Jacana Energy	26/06/2020	134.70	Utilities	Lot 1006, 79 Fazaldeen Rd, Tennant Creek
0196	Jacana Energy	26/06/2020	610.42	Utilities	Lot 1744, 1744 Mary Anne Dam Rd, Tennant
L0196	Jacana Energy	26/06/2020	43.14	Utilities	Lot 1017, 58 Peko Rd, Tennant Creek
0196	Jacana Energy	26/06/2020	2,894.16	Utilities	Lot 2146, Swimming Pool, 82 Ambrose St,
0196	Jacana Energy	26/06/2020	71.95	Utilities	Lot 169, 66 Paterson St, Tennant Creek (
.0196	Jacana Energy	26/06/2020	26.47	Utilities	Lot 2150, 92 Patterson St, Tennant Creek
0196	Jacana Energy	30/06/2020	1,455.06	Utilities	Lot 106, Youth Centre, 106 Stuart Hwy, E
L0196	Jacana Energy	30/06/2020	5,460.90	Utilities	Lot 84, 93 Stuart Hwy Elliot
0196	Jacana Energy	30/06/2020	290.29	Utilities	Lot 29, 7 Kooringa St Elliot
L0196	Jacana Energy	30/06/2020	946.29	Utilities	Lot 50, 10 McRae St Elliott
10196	Jacana Energy	30/06/2020	1,568.03	Utilities	Lot 134, 134 Stuart Hwy, Elliot
L0198	Outback Outfitters	10/06/2020	1,694.55	0861	Uniforms for BRC employees
L0198	Outback Outfitters	10/06/2020	88.00	0861	Work pants for Elliott NP employee
L0198	Outback Outfitters	10/06/2020	132.00	0861	Work pants for Elliott Night Patrol
L0198	Outback Outfitters	23/06/2020	1,651.50	0861	Safety gear for Depot Employees
L0198	Outback Outfitters	23/06/2020	118.80	0861	
L0198	Outback Outfitters	23/06/2020	160.00	0861	
L0198	Outback Outfitters	26/06/2020	279.40	0861	
L0198	Outback Outfitters	26/06/2020	30.80	0861	

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Account Number	Description	Date	Amount	Post Code		Descripti
198	Outback Outfitters	26/06/2020	117.70	0861		
203	G J Sullivan & O Sullivan	24/06/2020	160.00	0861	23/06/2020 civic hall cleaning	
212	BOC Gases - Ali-Curung	28/06/2020	225.72	Utilities	Annual Container Service- Ali Curung	
215	Fast Ass Couriers	12/06/2020	44.00	4514		
215	Fast Ass Couriers	19/06/2020	55.00	4514	Delivery of goods to Ali Curung	
215	Fast Ass Couriers	26/06/2020	33.00	4514	Delivery to T/Creek Depot	
215	Fast Ass Couriers	26/06/2020	44.00	4514	Freight ferom Country Diesel AS	
219	Telstra	1/06/2020	44,287.91	Utilities	Account # 092 5084 100	
219	Telstra	16/06/2020	1,633.20	Utilities	Account 239 8976 114	
221	Barkly Wholesales	9/06/2020	114.43	0861		
223	Bridgestone Australia Ltd	4/06/2020	198.00	0860	Tube for 716802	
224	Rosmech Sales & Service Pty Ltd Rosmech SAles & Service	1/06/2020	596.26	5109	Parts and freight for CD37LF	
227	Siddhant Vashist	30/06/2020	1,106.95	0860	Base Allowance	
227	Siddhant Vashist	30/06/2020	405.06	0860	Electoral Allowance	
229	Mark Parsons	15/06/2020	143.20	0860	Travel Allowance Claim for 09/06/2020	
229	Mark Parsons	22/06/2020	170.85	0860	Travel Allowance Claim for 16/06/2020	
233	Derek Walker	22/06/2020	129.00	0860	LA Member Meeting Allowance Claim	
251	Hal Ruger	30/06/2020	2,275.85	0860	Base Allowance	
251	Hal Ruger	30/06/2020	405.06	0860	Electoral Allowance	
253	Ray Aylett	30/06/2020	1,106.95	0860	Base Allowance	
253	Ray Aylett	30/06/2020	405.06	0860	Electoral Allowance	
267	Hastings Deering Australia Ltd	19/06/2020	39.15	0831	Parts for Cat Loader SV2404	
267	Hastings Deering Australia Ltd	19/06/2020	134.81	0831	Parts for Cat Loader	
267	Hastings Deering Australia Ltd	23/06/2020	95.19	0831	Cap for 226 Caterpillar	
267	Hastings Deering Australia Ltd	23/06/2020	27.02	0831	Adapter for Caterpillar 226	
286	Seek Limited	2/06/2020	6,270.00	3004	Seek 20 AD Pack	
303	Laurie Hicks	15/06/2020		0860	Reimbursement Claim for 22/05/2020	
332	CSG Business Solutions Pty Ltd	30/06/2020	373.94	4101	Photocopying charges - 4 Main Rd Amp	
332	CSG Business Solutions Pty Ltd	30/06/2020	705.51	4101	Photocopying charges - 58 Peko Road	
332	CSG Business Solutions Pty Ltd	30/06/2020	194.86	4101	Photocopying charges - 132 Antyiper St	
332	CSG Business Solutions Pty Ltd	30/06/2020	44.00	4101	Photocopying charges - Arlparra	
332	CSG Business Solutions Pty Ltd	30/06/2020	1,825.16	4101	Photocopying charges - 58 Peko 5 Brow	ne
336	Navman Wireless Australia Pty Ltd	15/06/2020		2113	Monthly Satellite Services	
343	Fuji Xerox Australia Pty Ltd	5/06/2020		2113	Lease/rental charges - 41 Peko T/Creek	
343	Fuji Xerox Australia Pty Ltd	19/06/2020		2113	Lease/Rental Charge for A/Curung	
345	Mirnirri Store c/- OUTBACK STORES	22/06/2020		0828	Food for LA meeting	
349	Council Biz	1/06/2020		Utilities	CBIZ Financial Services 19/20	
360	HutSix	30/06/2020		0871	Web User Experience Design	
361	Cameron Rankine	22/06/2020		0860	Travel Allowance Claim for 29/06/2020	
361	Cameron Rankine	22/06/2020		0860	Travel Allowance Claim for 23/06/2020	
365	Employee Assistance Service	30/06/2020		0801	COUNSELLING SESSIONS JUNE 2020	
388	No Worries Gardening Service Nursery	29/06/2020		0860	Supplies for BRC Depot	

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Account Number	Description	Date	Amount	Post Code	Descript
388	No Worries Gardening Service Nursery	29/06/2020	100.00	0860	Gardening supplies for Depot
389	St John Ambulance Australia (NT) Inc	29/06/2020	260.00	0811	First Aid course fee
389	St John Ambulance Australia (NT) Inc	29/06/2020	1,040.00	0811	First Aid course fees
389	St John Ambulance Australia (NT) Inc	29/06/2020	210.00	0811	Course fees - C. Combridge, T. Machin
391	Ronin Security Technologies	5/06/2020	2,044.28	0871	Fire equipment services - Vehicles
391	Ronin Security Technologies	25/06/2020	471.08	0871	Elliott S&R Music Room - Fire Extinguish
391	Ronin Security Technologies	26/06/2020	1,191.85	0871	Service test - Civic Hall
391	Ronin Security Technologies	26/06/2020	993.85	0871	Service test - T/Creek Library
391	Ronin Security Technologies	28/06/2020	1,433.85	0871	Service test - T/Creek Admin office
391	Ronin Security Technologies	28/06/2020	1,301.85	0871	Service test - Pyramid Building
395	Bond and Bond Sharp David & Helen	1/06/2020	800.00	0835	June 2020
408	Rochelle Bonney	9/06/2020	129.00	0860	LA Member Meeting Allowance Claim
409	Kaye Beasley	9/06/2020	129.00	0860	LA Member Meeting Allowance Claim
410	Arlparra Aboriginal Corporation	2/06/2020	300.00	0872	150 litres fuel TANG402
410	Arlparra Aboriginal Corporation	4/06/2020	300.00	0872	Fuel for CA 87 LX & CD 18 OM
410	Arlparra Aboriginal Corporation	10/06/2020	300.00	0872	Purchase Fuel for TANG402
410	Arlparra Aboriginal Corporation	16/06/2020	150.00	0872	Fuel Purchase Rego CD18OM
410	Arlparra Aboriginal Corporation	16/06/2020	150.00	0872	Fuel Purchase for Rego CA87LX
412	Karan Hayward	22/06/2020	129.00	0860	LA Member Meeting Allowance Claim
412	Karan Hayward	22/06/2020	44.00	0860	LA Member Meeting Allowance Claim
418	Integrated Land Information System	26/06/2020	56.80	Utilities	ILIS access June Rates Officer
427	Territory Technology Solutions	16/06/2020	660.00	0821	Remote Network Services for ICT Support
427	Territory Technology Solutions	16/06/2020	521.20	0821	Kaseya agent rental fee for May 2020
427	Territory Technology Solutions	23/06/2020	2,430.05	0821	Memory Upgrades & Sofware & Imaging
427	Territory Technology Solutions	26/06/2020	385.00	0821	
450	Urapuntja Aboriginal Corporation	30/06/2020	1,100.00	0871	Rental of House 5 Fully Furnished
454	Barkly Regional Arts Inc	2/06/2020	1,320.00	0860	Production of short videos for RD
454	Barkly Regional Arts Inc	11/06/2020		0860	Remote Music Hub - Wutunugurra Delivery
455	Motor Vehicle Registry MVR	16/06/2020	98.45	Utilities	SV2950 CASE BACKHOE
455	Motor Vehicle Registry MVR	16/06/2020	559.55	Utilities	954818 GARBAGE COMPACTOR
455	Motor Vehicle Registry MVR	16/06/2020	864.55	Utilities	954768 HINO SEPTIC TANKER
455	Motor Vehicle Registry MVR	16/06/2020	559.55	Utilities	CA08TB Hino Fire Truck
455	Motor Vehicle Registry MVR	16/06/2020		Utilities	PLANT KUBOTA M7040D TRACTOR REG 936620
455	Motor Vehicle Registry MVR	16/06/2020		Utilities	CC38NL HINO FM3MRL TIPPER
455	Motor Vehicle Registry MVR	16/06/2020		Utilities	CC38NL HINO FM3MRL TIPPER
455	Motor Vehicle Registry MVR	24/06/2020		Utilities	Adjust Credit apply exp CD19ZH
463	Bell & Moir Toyota	17/06/2020		4825	, , , , , , , , , , , , , , , , , , , ,
465	Andrew Rae	9/06/2020		0860	Reimbursement Claim for 06/06/2020
480	Intersport Alice Springs	10/06/2020		0871	Equipment for Wutunugurra Y S & Rec
480	Intersport Alice Springs	12/06/2020		0871	Supplies for YS
481	United Chemists Tennant Creek	10/06/2020		0860	stationery for youthlinks Program
495	Wex Australia Pty Ltd T/A Wright Express Australia Pty Ltd	30/06/2020		3001	CC79VQ

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Account Number	Description	Date	Amount	Post Code	Descriptio
0495	Wex Australia Pty Ltd T/A Wright Express Australia Pty Ltd	30/06/2020	90.38	3001	CC84EJ
0495	Wex Australia Pty Ltd T/A Wright Express Australia Pty Ltd	30/06/2020	224.47	3001	CD14KJ
0495	Wex Australia Pty Ltd T/A Wright Express Australia Pty Ltd	30/06/2020	104.04	3001	CD83HA
0495	Wex Australia Pty Ltd T/A Wright Express Australia Pty Ltd	30/06/2020	598.03	3001	CD66KL
.0495	Wex Australia Pty Ltd T/A Wright Express Australia Pty Ltd	30/06/2020	290.07	3001	CD44RJ
0495	Wex Australia Pty Ltd T/A Wright Express Australia Pty Ltd	30/06/2020	105.78	3001	CC84EI
.0495	Wex Australia Pty Ltd T/A Wright Express Australia Pty Ltd	30/06/2020	53.00	3001	CC84EK
.0495	Wex Australia Pty Ltd T/A Wright Express Australia Pty Ltd	30/06/2020	128.58	3001	CB85XQ
L0495	Wex Australia Pty Ltd T/A Wright Express Australia Pty Ltd	30/06/2020	146.20	3001	CD31MB
0495	Wex Australia Pty Ltd T/A Wright Express Australia Pty Ltd	30/06/2020	30.50	3001	CC21YO
0495	Wex Australia Pty Ltd T/A Wright Express Australia Pty Ltd	30/06/2020	376.10	3001	CC79XU
0495	Wex Australia Pty Ltd T/A Wright Express Australia Pty Ltd	30/06/2020	647.44	3001	CC79XT
0495	Wex Australia Pty Ltd T/A Wright Express Australia Pty Ltd	30/06/2020	341.34	3001	CC84EE
0501	Sammy Ladd	22/06/2020	129.00	0860	LA Member Meeting Allowance Claim
.0502	Ned Kelly	22/06/2020	129.00	0860	LA Member Meeting Allowance Claim
0515	Harvey Norman AV/IT Superstore MT Isa	5/06/2020	1,798.00	4825	Simpson 10kg Top Load Washing Machine
0519	The Sign Shop Tennants Own	22/06/2020	910.00	0861	Tennant Creek Swimming Pool
0519	The Sign Shop Tennants Own	23/06/2020	480.00	0861	0
0554	Kenway NT Pty Ltd	8/06/2020	96.00	0861	5 Cartons Water ( 24 ) for movie night
0554	Kenway NT Pty Ltd	9/06/2020	115.00	0861	()
0556	River Gum Store	30/06/2020	24,301.20	0871	Grading of Arlparra road
0581	Learning Discovery Pty Ltd	10/06/2020	396.00	3164	5
0596	Jack Club	30/06/2020	1,106.95	0862	Base Allowance
0596	Jack Club	30/06/2020	405.06	0862	Electoral Allowance
0601	The Trustee for Centralian Motors Unit Trust	1/06/2020	527.40	0871	RegoCC79VQ Service and Wheel Allignment
0601	The Trustee for Centralian Motors Unit Trust	4/06/2020	657.40	0871	Veh 557-Rego CC79VQ Rear Tyres
0601	The Trustee for Centralian Motors Unit Trust	9/06/2020	874.20	0871	Rego 973371 Car Service & new tryres
0601	The Trustee for Centralian Motors Unit Trust	11/06/2020	443.80	0871	Repairs REGO CC84EI
0632	Wauchope NT Pty Ltd	11/06/2020	135.00	0872	Accommodation - Amy Blair 10-11/06/20
0634	Steve's Electrix Pty Ltd	12/06/2020	759.25	0871	Arlparra Sport and Rec Works
0679	Harvey Developments (NT) Pty Ltd	22/06/2020	9,306.00	0860	Air Cons Respite Centre Ali Curung
0679	Harvey Developments (NT) Pty Ltd	22/06/2020	22,000.00	0860	To supply and install Shade structure
0682	Katie Young	15/06/2020	523.35	0860	Travel Allowance Claim for 16/06/2020
0682	Katie Young	22/06/2020	551.99	0860	Travel Allowance Claim for 23/06/2020
0682	Katie Young	29/06/2020	298.50	0860	Travel Allowance Claim for 01/07/2020
0687	Neil Mansell Transport Pty Ltd	7/06/2020	177.53	0831	Freight Elliott AC and YS & Rec
0687	Neil Mansell Transport Pty Ltd	7/06/2020	36.78	0831	
0687	Neil Mansell Transport Pty Ltd	7/06/2020	36.78	0831	
0687	Neil Mansell Transport Pty Ltd	7/06/2020	47.38	0831	Freight Elliott AC and YS & Rec
0687	Neil Mansell Transport Pty Ltd	7/06/2020	36.23	0831	Freight SBA Darwin to Elliott
.0687	Neil Mansell Transport Pty Ltd	7/06/2020	77.99	0831	Freight Elliott AC and YS & Rec
.0687	Neil Mansell Transport Pty Ltd	21/06/2020	137.02	0831	Delivery to Elliott Aged Care

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Account Number	Description	Date	Amount	Post Code		Descriptio
0687	Neil Mansell Transport Pty Ltd	21/06/2020	39.78	0831	Delivery to Elliott Aged Care	
0687	Neil Mansell Transport Pty Ltd	21/06/2020	78.09	0831	Delivery to Elliott Aged Care	
0687	Neil Mansell Transport Pty Ltd	28/06/2020	533.79	0831	Deliver supplies from Barnyard Trading	
0687	Neil Mansell Transport Pty Ltd	30/06/2020	169.17	0831	Delivery to Elliott	
0687	Neil Mansell Transport Pty Ltd	30/06/2020	47.38	0831	Delivery to Elliott	
0687	Neil Mansell Transport Pty Ltd	30/06/2020	71.06	0831	Delivery to Elliott	
0687	Neil Mansell Transport Pty Ltd	30/06/2020	210.49	0831	Origin Gas Darwin - Elliott	
0699	Julie Peterson	9/06/2020	129.00	0860	LA Member Meeting Allowance Claim	
0700	Mark Peterson	9/06/2020	129.00	0860	LA Member Meeting Allowance Claim	
0726	Butterworth Brood Pty Ltd T/A Little Rippers Lifestyles	4/06/2020	269.00	0861	Hoover magic vacuum	
0726	Butterworth Brood Pty Ltd T/A Little Rippers Lifestyles	9/06/2020	139.98	0861	Mattress protector for Staff House	
0726	Butterworth Brood Pty Ltd T/A Little Rippers Lifestyles	25/06/2020	699.00	0861	Washing machine for 4 Shamrock	
0726	Butterworth Brood Pty Ltd T/A Little Rippers Lifestyles	25/06/2020	150.00	0861	3 x \$50 vouchers for Men's Health Week	
0731	Bowden McCormack Lawyers + Advisers	26/06/2020	1,650.00	0801		
0754	Evans Jane Audine	30/06/2020	1,106.95	0862	Base Allowance	
0754	Evans Jane Audine	30/06/2020	405.06	0862	Electoral Allowance	
0755	Jeffrey McLaughlin Councillor	2/06/2020	464.30	0860	Elected Member Extra Allowance Claim	
0755	Jeffrey McLaughlin Councillor	17/06/2020	464.30	0860	Elected Member Extra Allowance Claim	
0755	Jeffrey McLaughlin Councillor	30/06/2020	1,106.95	0860	Base Allowance	
0755	Jeffrey McLaughlin Councillor	30/06/2020	405.06	0860	Electoral Allowance	
0756	Steven Mark Edgington	15/06/2020	262.15	0860	Travel Allowance Claim for 09/06/2020	
0756	Steven Mark Edgington	17/06/2020	170.85	0860	Travel Allowance Claim 16-17/06/20	
0756	Steven Mark Edgington	29/06/2020	415.00	0860	Reimbursement Claim - Membership	
0756	Steven Mark Edgington	30/06/2020	6,154.72	0860	Base Allowance	
0756	Steven Mark Edgington	30/06/2020	1,619.97	0860	Electoral Allowance	
0757	Mr Ronald Plummer	30/06/2020	1,106.95	0860	Base Allowance	
0757	Mr Ronald Plummer	30/06/2020	405.06	0860	Electoral Allowance	
0759	Karolewicz Richard	26/06/2020	196.90	5061	Business Cards 'Damian Carter'	
0760	Kris Mathew Civitarese	17/06/2020	464.30	0860	Elected Member Extra Allowance Claim	
0760	Kris Mathew Civitarese	30/06/2020	1,106.95	0860	Base Allowance	
0760	Kris Mathew Civitarese	30/06/2020	405.06	0860	Electoral Allowance	
0762	Ricky Holmes	3/06/2020	232.15	0872	Elected Member Extra Allowance Claim	
0762	Ricky Holmes	23/06/2020	232.15	0872	Elected Member Extra Allowance Claim	
0762	Ricky Holmes	30/06/2020	1,106.95	0872	Base Allowance	
0762	Ricky Holmes	30/06/2020	405.06	0872	Electoral Allowance	
0824	Keogh Bay Consulting Pty Ltd	15/06/2020	3,052.50	6000	Final 25% consulting fee +	
0831	James Sanders	16/06/2020	40.00	0860	Lost damaged plate CC84WE	
0845	Wayne Green	16/06/2020	129.00	0860	LA Member Meeting Allowance Claim	
0847	Jerry Rice	22/06/2020	129.00	0860	LA Member Meeting Allowance Claim	
0851	Greg Liebelt	16/06/2020	129.00	0860	LA Member Meeting Allowance Claim	
0852	Tennant and District Times	4/06/2020	249.48	0861	HR Positions Vacant	
0852	Tennant and District Times	4/06/2020		0861	Full Page - Sports Program 05/06/20	

			851,658.53		
Account Number	Description	Date	Amount	Post Code	Description
0852	Tennant and District Times	4/06/2020	498.96	0861	Position Vacant: Community Engagement Le
0852	Tennant and District Times	4/06/2020	213.84	0861	Budget and Regional Plan Public Consulta
0852	Tennant and District Times	10/06/2020	800.00	0861	Full page - Sports Program 12/06/20
852	Tennant and District Times	10/06/2020	320.76	0861	Budget Public Meeting
0852	Tennant and District Times	18/06/2020	800.00	0861	Sports program, Advertising
852	Tennant and District Times	25/06/2020	249.48	0861	BRC Positions Vacant
0852	Tennant and District Times	25/06/2020	570.24	0861	Adverts for LA Meetings
852	Tennant and District Times	25/06/2020	267.30	0861	Backbone Ad
853	Ray Wallis	16/06/2020	129.00	0860	LA Member Meeting Allowance Claim
857	Leonard's Advertising	15/06/2020	617.21	2008	Adverts
873	Michelle Heinen	12/06/2020	187.00	0860	Log books for Test & Tagging
879	Electricon Contracting	17/06/2020	653.07	0872	Filter & Alternator Kubota Mower F3690
879	Electricon Contracting	17/06/2020	162.84	0872	Filter - Kubota M7040
0879	Electricon Contracting	17/06/2020	388.25	0872	Pull start & battery Yanmar L48N6
882	Raymond Dixon	23/06/2020	833.45	0860	Travel Allowance Claim for 29/06/2020
897	Anita Bailey	23/06/2020	129.00	0860	LA Member Meeting Allowance Claim
898	Northern Technology Holdings Pty Ltd	2/06/2020	130.00	0821	Hosted Virtual Server - ASP - MS Exchang
0956	BRICHE PTY LTD	4/06/2020	139.80	0861	Minor equipment for Aged Care
956	BRICHE PTY LTD	9/06/2020	99.73	0861	HF35498 Hyd filter - SV2400
956	BRICHE PTY LTD	11/06/2020	186.15	0861	BATTERY for REGO TF3666
956	BRICHE PTY LTD	17/06/2020	84.73	0861	Parts for BRC vehicle 752791
956	BRICHE PTY LTD	17/06/2020	207.01	0861	Parts fior BRC vehicle 752791
956	BRICHE PTY LTD	17/06/2020	212.80	0861	Trailer lights for CA08NK
956	BRICHE PTY LTD	17/06/2020	132.77	0861	DEGREASER 20LTR
956	BRICHE PTY LTD	17/06/2020	166.06	0861	TWIN LED LIGHT BAR
956	BRICHE PTY LTD	17/06/2020	873.00	0861	Tools for TC Landfill
956	BRICHE PTY LTD	25/06/2020	169.15	0861	TMNS70 Battery for 948472
956	BRICHE PTY LTD	25/06/2020	114.68	0861	BK32 Wheel brg trailer TF3709
956	BRICHE PTY LTD	25/06/2020	2,700.25	0861	Supplies for T/Creek Depot
0956	BRICHE PTY LTD	30/06/2020	600.26	0861	BRC Depot June monthly supplies
993	Thomas Leader	15/06/2020	438.28	0860	Reimbursement Claim for 24/05/2020
)995	Regional Development Australia Northern Territory	1/06/2020	1,375.00	0801	
1001	Modern Teaching Aids Pty Ltd	23/06/2020	129.80	2100	Art supplies for T/Creek Library
001	Modern Teaching Aids Pty Ltd	30/06/2020	494.90	2100	Sporting Equipment from MTA
011	SA Tractors	4/06/2020	359.00	5094	87432412 Kits
011	SA Tractors	23/06/2020	1,519.10	5094	Kit, seals
044	Salary Packaging Australia	4/06/2020	359.99	4006	Pemberton, Gary
044	Salary Packaging Australia	11/06/2020	359.99	4006	Pemberton, Gary
044	Salary Packaging Australia	18/06/2020	359.99	4006	Pemberton, Gary
044	Salary Packaging Australia	25/06/2020	359.99	4006	Pemberton, Gary
095	Allan Hawke	5/06/2020	252.95	0860	Travel Allowance Claim for 09/06/2020
1106	Gina Rainbird	15/06/2020	91.90	0860	Travel Allowance Claim for 15/06/2020

			851,658.53			
Account Number	Description	Date	Amount	Post Code		Description
11106	Gina Rainbird	18/06/2020	65.17	0860	Reimbursement Claim for 13/06/2020	
11108	Linda Renfrey	16/06/2020	129.00	0860	LA Member Meeting Allowance Claim	
11135	Harbour ISP	2/06/2020	47.50	2850	June 2020 Internet Services	
11140	RDO Equipment Pty Ltd	24/06/2020	270,600.00	4074	Skid Streer Loader Option 2	
11144	Elise Larkins	10/06/2020	71.25	0860	Travel Allowance Claim for 19/06/2020	
11148	Charles May	23/06/2020	246.80	0860	Reimbursement Claim for 11/06/2020	
11156	Rosalene Rusty	23/06/2020	129.00	0872	LA Member Meeting Allowance Claim	
11161	BP Complex Tennant Creek	7/06/2020	121.00	0861	Catering for council meeting 03/06/20	
11161	BP Complex Tennant Creek	12/06/2020	7.80	0861	Newspapers for Library	
11161	BP Complex Tennant Creek	19/06/2020	3.00	0861	Newspapers for Library	
11161	BP Complex Tennant Creek	21/06/2020	159.50	0861		
11161	BP Complex Tennant Creek	26/06/2020	4.60	0861	Newspaper for Library	
11162	Lowrys Accountants	12/06/2020	2,255.00	0821	Reimbursement of expenses made by	
11162	Lowrys Accountants	12/06/2020	14,300.00	0821	Audit Report for BRC EOFY 2020 40%	
11166	Betty and Conor O'Brien	25/06/2020	2,166.67	0861	Leased house rental 17 Whippet St	
11167	Andrew McShane	3/06/2020	1,860.00	4805	Rent 10 Shamrock St, Tennant Creek	
11182	Independence Australia Group	4/06/2020	1,906.80	3012	Elliott Aged Care	
11184	Kym Lenoble	15/06/2020	143.20	0860	Travel Allowance Claim for 09/06/2020	
11198	David Lightowler	5/06/2020	337.50	0860	Travel Allowance Claim for 09/06/2020	
11198	David Lightowler	15/06/2020	170.85	0860	Travel Allowance Claim for 16/06/2020	
11198	David Lightowler	15/06/2020	146.60	0860	Travel Allowance Claim for 18/06/2020	
11198	David Lightowler	22/06/2020	170.85	0860	Travel Allowance Claim for 22/06/2020	
11198	David Lightowler	22/06/2020	51.90	0860	Travel Allowance Claim for 24/06/2020	
11198	David Lightowler	29/06/2020	237.90	0860	Travel Allowance Claim for 01/07/2020	
11203	Kok Kong Yu	25/06/2020	297.20	0861		
11205	Lester Peterson	25/06/2020	503.45	0872	Travel Allowance Claim for 29/06/2020	
11206	Teresa and Randall Gould	20/06/2020	1,950.00	0861	Rent Charges for 56 Ambrose Street	
11207	Tsavaris Mobile Mechanical Repairs	25/06/2020	193.60	0860	repairs to fire trailer TK6510	
11211	Beth Boorer	22/06/2020	265.55	0860	Travel Allowance Claim for 15/06/2020	
11219	Thomas Machin	15/06/2020	170.93	0860	Travel Allowance Claim for 16/06/2020	
11222	Sonya Kenny	1/06/2020	503.45	0860	ravel Allowance Claim 1/06 - 5/06/20	
11222	Sonya Kenny	19/06/2020	832.65	0860	Travel Allowance Claim for 29/06/2020	
11222	Sonya Kenny	19/06/2020	808.40	0860	Travel Allowance Claim for 22/06/2020	
11226	Amy Blair	26/06/2020	717.90	0860	Travel Allowance Claim 9-18/06/20	
11238	Christopher Combridge	15/06/2020	170.93	0871	Travel Allowance Claim for 16/06/2020	
11243	Pextill Industries Pty Ltd	22/06/2020	184.80	0861	4 x slabs chum @ \$42.00 EACH	
11246	Advanced Safety Systems Australia	9/06/2020	275.00	4108	Membership -ASSA- Unlimited	
11247	Donna Eddie	5/06/2020	20.00	0860	Reimbursement Claim for 05/06/2020	
11250	Justin Hankinson	16/06/2020	884.00	0860	Reimbursement Claim for 18/04/2020	
11253	Cynthia Smith	22/06/2020	129.00	0860	LA Member Meeting Allowance Claim	
11255	Steven Neale	24/06/2020	146.60	0860	Travel Allowance Claim 23-24/06/2020	
11256	NTT Cloud Communications Australia	30/06/2020	235.42	2060	Teleconfrencing Charges - June 2020	

# CORPORATE SERVICES DIRECTORATE REPORTS



ITEM NUMBER	8.3
TITLE	Finance Report - June 2020
REFERENCE	300706
AUTHOR	Gary Pemberton, Finance Manager

#### RECOMMENDATION

#### That Council

a) Receive and note the Finance Report for the twelve months ended 30 June 2020.

#### SUMMARY:

#### Section 18 of the NT Local Government Accounting Regulations requires that

#### 18 Financial reports to council

- (1) The CEO must, in each month, lay before a meeting of the council a report, in a form approved by the council, setting out:
  - (a) the actual income and expenditure of the council for the period from the commencement of the financial year up to the end of the previous month; and
  - (b) the forecast income and expenditure for the whole of the financial year.
- (2) The report must include:
  - (a) details of all cash and investments held by the council (including money held in trust); and
  - (b) a statement on the debts owed to the council including the aggregate amount owed under each category with a general indication of the age of the debts; and
  - (c) other information required by the council.

#### BACKGROUND

Council has continued to maintain strong cash reserves to 30 June 2020, holding \$11.368 million in cash at bank and on deposit. This cash represents \$5.524 Million in Tied Grant Funds, \$1.150 Million in Untied 2020-2021 FAGS Funding and \$4.674 Million in Council's own funds.

Council has collected \$85,726 in rates in June, including a reduction in overdue prior year rates, outstanding of \$13,042 for the month.

For the year, Council has expended \$1,777,576 on capital additions, including \$377,565 in additions directly acquired using grant funding. A full listing of acquisitions in detailed in the Attachment to this report for Councils' consideration.

Overall for the year to 30 June, the Total Operating Deficit of Council has been reported at \$316 Thousand less than budget. Major contributing factors to this shortfall are as follows:

#### <u>Revenues</u>

Total Operating Revenues for the six months were \$2.152 Million more than budget.

**Operating Grant Revenues** are \$2.16 Million more than budget.

A full summation of grant receipts for the period to 30 June is included in The "Grants Report", a separate paper on the Agenda for Councils consideration.

Reimbursements/Private Works income is \$53 thousand more than budget.

**User Charges** are \$208 thousand less than budget. Shortfalls have been identified as follows:

٠	User contributions in Community/Aged Care	\$65K
		<b>©440</b> 17

Landfill Fees \$140K

**Capital Grant Revenues** are \$2.2 Million less than budget with instalments of Capital Funding from the BBRF projects of \$3.049 Million having not been received.

### <u>Expenses</u>

Total Operating Expenses for the period were \$1.836 Million more than budget.

**Employee Costs** are for the twelve months overall are \$711 thousand less than budget. Night Patrol is the most significant variance noted with employee costs being significantly under budget expectations.

Materials, Contracts & Other Expenses are for the twelve months \$1.842 million over budget.

Significant over-budget items are as follows:

Communications	\$208,000
<ul> <li>Consultants – Funded</li> </ul>	\$97,000
<ul> <li>Consultants – LLN</li> </ul>	\$105,560
<ul> <li>Consultants – Internal Review</li> </ul>	\$67,500
<ul> <li>Consultants – CBD</li> </ul>	\$12,000
<ul> <li>Contractors – Road Maintenance</li> </ul>	\$37,088
Contractors – Landfill	\$25,636
Contractors – Security	\$12,138
<ul> <li>Contractors – Cleaning</li> </ul>	\$11,775
<ul> <li>Community Care Grants Returned</li> </ul>	\$393,000
Materials –Landfill	\$260,000
<ul> <li>Minor Equipment – Municipal Services</li> </ul>	\$26,632
<ul> <li>Minor Equipment – Landfill</li> </ul>	\$31,000
<ul> <li>Minor Equipment – Roads</li> </ul>	\$35,000
<ul> <li>Minor Equipment – Community Care</li> </ul>	\$42,000
<ul> <li>Minor Equipment – Youth Sport &amp; Rec</li> </ul>	\$157,319
<ul> <li>Minor Equipment – IT</li> </ul>	\$19,000
Section 19 Leases	\$287,575
Insurances	\$100,000

**Depreciation & impairment Expenses** are \$705 Thousand over budget as a result of the recognition of an impairment totaling \$734,249 over the building and structures at the Arlparra and Ampilatwatja communities upon which Council does not hold Section 19 leases in respect to the land upon which these buildings and structures are located.

#### ORGANISATIONAL RISK ASSESSMENT Nil Matters

# **BUDGET IMPLICATION**

Nil Matters

# ISSUE/OPTIONS/CONSEQUENCES

Nil Matters

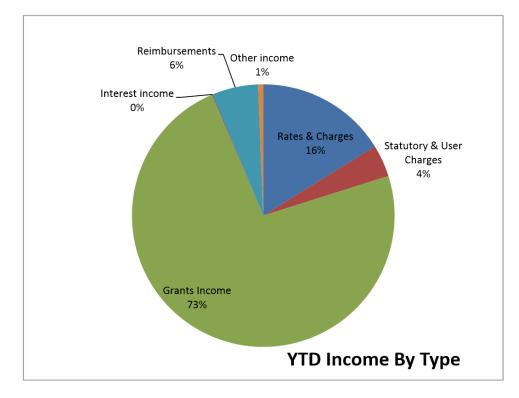
### **CONSULTATION & TIMING**

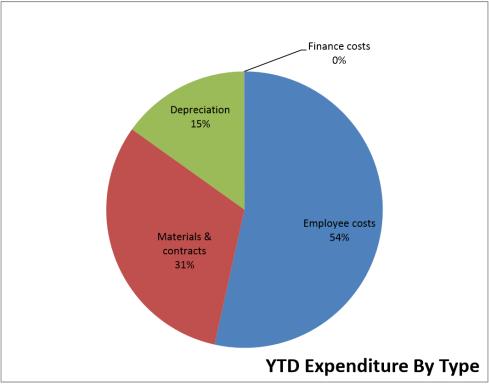
Nil Matters

### ATTACHMENTS:

**1** Financial Statement June 2020

BARKLY REGIONAL COUNCIL STATEMENT OF COMPREHENSIVE INCOME						
		d 30 June 202				
	ACTUAL 2020	BUDGET 2020	Varia	nce	ANNUAL BUDGET	
	\$'000	\$'000	\$'000	%-age	\$'000	
INCOME Rates	3,825	3,740	85	0.00%	3,666	
Statutory charges	3,023	19	(8)	0.00%	8	
User charges	918	1,126	(208)	-18.47%	1,12	
Grants, subsidies and contributions	17,377	15,217	2,160	14.19%	15,21	
Investment income	30	92	(62)	-67.39%	9	
Reimbursements/Private Works	1,326	1,273	53	4.16%	1,47	
Other income	148	<u> </u>	132	825.00%	10	
Total Income	23,635	21,483	2,152		21,67	
EXPENSES						
Employee costs	13,843	14,554	(711)	-4.89%	14,55	
Materials, contracts & other expenses	8,125	6,283	1,842	29.32%	6,47	
Depreciation, amortisation & impairment	3,904	3,199	705	22.04%	3,20	
Finance costs	12	12	-		1	
Total Expenses	25,884	24,048	1,836		24,24	
OPERATING SURPLUS / (DEFICIT)	(2,249)	(2,565)	316		(2,565	
Net gain (loss) on disposal or revaluation of assets	19	-	19			
Amounts received specifically for new or upgraded assets	896	3,049	(2,153)		3,04	
NET SURPLUS / (DEFICIT) Transferred to Equity Statement	(1,334)	484	(1,818)		48	
TOTAL COMPREHENSIVE INCOME	(1,334)	484	(1,818)		48	
Capital Expenditure - Grant Funded - Council Budgeted Capital	377,565 1,400,011	2,568,662 1,034,458			5,993,22 2,637,83	
	1,777,576	3,603,119			8,631,05	





STATEMENT OF CHANGES IN EQUITY for the period ended 30 June 2020						
		Accumulated Surplus	Asset Revaluation Reserve	TOTAL EQUITY		
30 June 2020	Notes	\$'000	\$'000	\$'000		
Balance at end of previous reporting period Net Surplus / (Deficit) for Year Dther Comprehensive Income Immunts which will not be reclassified subsequently to operating result Changes in revaluation surplus - infrastructure, property, plant & equipment		24,662 (1,334) -	23,788	48,450 (1,334		
Impairment (expense) / recoupment offset to asset		734	(734)			
revaluation reserve Balance at end of period	_	24,062	23,054	47,110		
Budget 2020	-	05 777				
Balance at end of previous reporting period Net Surplus / (Deficit) for Year	_	25,777 484	23,788	49,56 48		
Balance at end of period	_	26,261	23,788	50,04		

BALANCE SHEET as at 30 June 2020ASSETSACTUAL 2020 \$'000Current Assets11,368 1,560 1,560 1,560 1,560Inventories22 2 Total Current AssetsNon-current Assets12,950Non-current Assets27,168 9,942 37,110Other Non-current Assets37,110 50,060LIABILITIES Current Liabilities Provisions1,232 1,235 1,235Non-current Liabilities Provisions1,232 1,235Non-current Liabilities Provisions1,232 1,235Non-current Liabilities 1,2351,232 1,235Non-current Liabilities Provisions1,232 1,235	BUDGET 2020 \$'000 7,933 1,024 60
ASSETS 2020 S'000 Current Assets Cash and cash equivalents 11,368 Trade & other receivables 1,560 Inventories 222 Total Current Assets 12,950 Non-current Assets 12,950 Non-current Assets 27,168 Other Non-current Assets 9,942 Total Non-Current Assets 37,110 Total Assets 50,060 LIABILITIES Current Liabilities Trade & Other Payables 1,232 Provisions 1,295 Total Current Liabilities 2,527 Non-current Liabilities	2020 \$'000 7,933 1,024
Cash and cash equivalents11,368Trade & other receivables1,560Inventories22Total Current Assets12,950Non-current Assets12,950Non-current Assets9,942Other Non-current Assets9,942Total Non-Current Assets37,110Total Assets50,060LIABILITIES1,232Provisions1,232Provisions1,295Non-current Liabilities1,295Total Current Liabilities1,295Non-current Liabilities1,295Non-current Liabilities1,295Total Current Lia	1,024
Total Current Assets12,950Non-current Assets12,950Infrastructure, Property, Plant & Equipment Other Non-current Assets27,168Other Non-current Assets9,942Total Non-Current Assets37,110Total Assets50,060LIABILITIES Current Liabilities Trade & Other Payables1,232Provisions1,295Total Current Liabilities2,527Non-current Liabilities2,527	DI)
Infrastructure, Property, Plant & Equipment27,168Other Non-current Assets9,942Total Non-Current Assets37,110Total Assets50,060LIABILITIES Current Liabilities Trade & Other Payables1,232Provisions1,295Total Current Liabilities2,527Non-current Liabilities2,527	9,017
Total Assets37,110Total Assets50,060LIABILITIES Current Liabilities Trade & Other Payables1,232Provisions1,295Total Current Liabilities2,527Non-current Liabilities2,527	44,637
Current Liabilities       1,232         Trade & Other Payables       1,295         Provisions       1,295         Non-current Liabilities       2,527	 
Provisions 1,295 Total Current Liabilities 2,527 Non-current Liabilities	
	975 2,225 3,200
Total Non-Current Liabilities417Total Liabilities2,944NET ASSETS47,116	405 405 3,605 50,049
EQUITYAccumulated Surplus24,062Asset Revaluation Reserves23,054TOTAL EQUITY47,116	26,261 23,788 50,049

BARKLY REGIONAL COUNCIL FINANCE REPORT TO COUNCIL			
CASH FLOW S for the period ende			
	Actual otes \$'000	Budget \$'000	Variance \$'000
<u>Receipts</u> Rates - general & other Fees & other charges Investment receipts	3,698 1,769 30	3,878 1,302 92	(180) 467 (62)
Grants utilised for operating purposes Other operating receipts Payments	18,680 172	16,358 2,050	2,322 (1,878)
Employee Costs Contractual services & materials Finance payments	(13,437) (9,026) (25)	(13,133) (8,256) (30)	(304) (770) <u>5</u>
Net Cash provided by (or used in) Operating Activities	1,623	2,261	(638)
CASH FLOWS FROM INVESTING ACTIVITIES Receipts			
Amounts specifically for new or upgraded assets Sale of replaced assets Payments	896 19	3,049	(2,153) 19
Expenditure on new/upgraded assets Net Cash provided by (or used in) Investing	(1,777)	(8,598)	6,821
Activities	(862)	(5,549)	4,687
Net Increase (Decrease) in cash held	761	(3,288)	4,049
Cash & cash equivalents at beginning of period Net cash assets transferred on restructure	10,607 -	11,221	(614)
Cash & cash equivalents at end of period	11,368	7,933	3,435
CASH AND INVESTMENTS HELD BY COUNCIL			
CASH & EQUIVALENT ASSETS	0.025		
Cash on Hand and at Bank Short Term Deposits & Bills, etc	8,235 3,133 11,368		
Cash on Hand and at Bank	7 400 400		
- ANZ Operating Account - Westpac Operating Account - Cash Floats	7,489,180 744,657 <u>1,200</u> 8,235,037		
Investments - ANZ Term Deposit	22,435		
- ANZ Term Deposit - Westpac Term Deposit	3,110,751 3,133,186	Matured: 05-07	-2020

BARKLY REGIONAL COUNCIL					
FINANCE REPORT TO COUNCIL for the period ended 30 June 2020					
STATEMENT OF DEBTS OWED TO COUNCIL Current Year Overdu					
RATES - GENERAL & OTHER	973,534	Instal Two	Instal Three	Instal Four	
June 2020	973,534	536,051	-	-	437,483 44.94%
May 2020	1,059,260	608,735	-	-	450,525 42.53%
TRADE & OTHER RECEIVABLES	207,957	Current	30 Days Past Due	60 Days Past Due	90 Days Past Due
June 2020	207,957	121,020	3,197	39,481	44,260
M 2022		58.19%		18.99%	21.28%
May 2020	537,169	388,985 72.41%	48,350 9.00%	<mark>76,995</mark> 14,33%	<mark>22,839</mark> 4,25%
00323 \$ 00314 \$		Dog Infringer	Camps Water Cl nents		
\$	43,100.00				

#### FINANCE REPORT TO COUNCIL for the period ended 30 June 2020

STATEMENT OF DETAILED CAPITAL EXPENDITURES

Asset	Cost	Location	Program	Funding Source
Renovations Lot 134A	52,180.00	Alpurrurulam	Visitor Accomodation	2019-2020 Capital Expenditure Budge
Renovations Lot 134B	54,320.00	Alpurrurulam	Visitor Accomodation	2019-2020 Capital Expenditure Budge
Renovations Lot 134C	51,760.00	Alpurrurulam	Visitor Accomodation	2019-2020 Capital Expenditure Budge
Airconditioning: Civic Hall	295,919.10	Tennant Creek	Council Buildings	2019-2020 Capital Expenditure Budge
Kitchen & Decking lot 7 Arlpurrurukam	35,350.00	Alpurrurulam	Visitor Accomodation	2019-2020 Capital Expenditure Budge
Cub Cadet Pro Z760 Ride-On Mower	28,942.73	Elliott	Municipal Services	2019-2020 Capital Expenditure Budg
Ford Ranger	51,748.63	Tennant Creek	Animal Management	2019-2020 Capital Expenditure Budg
Ford Ranger	46,282.99	Tennant Creek	Administration	2019-2020 Capital Expenditure Budg
Ford Ranger	51,787.63	Tennant Creek	Administration	2019-2020 Capital Expenditure Budg
Purkiss Reserve Toilet Facilities	19,584.26	Tennant Creek	Parks & Gardens	2019-2020 Capital Expenditure Budg
Ford Ranger	46,242.99	Tennant Creek	Administration	2019-2020 Capital Expenditure Budg
Christmas tree	21,790.00	Tennant Creek	Administration	2019-2020 Capital Expenditure Budg
Work In Progress - Upgrade Elliott Bore	62,178,18	Elliott	Municipal Services	2019-2020 Capital Expenditure Budg
Reticulation - Tennant creek Cemetary	21,890.00	Tennant Creek	Cemetaries	2019-2020 Capital Expenditure Budg
IT Infrastructure Project	71,675.02	Regional	Information Technology	2019-2020 Capital Expenditure Budg
Refurbishment Loader	71,518,32	Tennant Creek	Municipal Services	2019-2020 Capital Expenditure Budg
Entry Gates Swimming Pool	8,064,55	Tennant Creek	Swimming Pool	2019-2020 Capital Expenditure Budg
Telehandler, JCB 535-95C, 444 Series	125,326,36	Tennant Creek	Municipal Services	2019-2020 Capital Expenditure Budg
Reception Desk - Library	13,813,64	Tennant Creek	Library	2019-2020 Capital Expenditure Budg
Skid Steer Loader and Trailers (2)	246,000,00	Regional	Municipal Services	2019-2020 Capital Expenditure Budg
Footpaths	23,636,36	Tennant Creek	Municipal Services	2019-2020 Capital Expenditure Budg
Work In Progress - Basketball Court Cover	84,940,53	Wutungurra	Area Management	SPG
Cooler and Water Basin	6.627.82	Wutungurra	Area Management	SPG
Work In Progress - Solar Heating Pool	32,484.68	Tennant Creek	Pool	Dept Housing & Comm Serv
Work in Progress - Drawings Youthlinks	16.865.00	Tennant Creek	Youthlinks	Building Better Regions Fund
Crim Safe Screens Buchanan Street	6.304.58	Elliott	Area Management	Renovate Staff House
Solar Hot Water Unit - Buchanan Street	8,916.36	Elliott	Area Management	Renovate Staff House
Renovations - Buchanan Street	46,136,36	Elliott	Area Management	Renovate Staff House
WIP - Shade Structure: Elliott Waterpark	20,000.00	Elliott	Area Management	Local Authority Funding
Pool Shade for Toddler Play Area	35,750.00	Tennant Creek	Pool	Special Purpose Grant
Public Toilet Block - Elliott Park	20,953,99	Elliott	Area Management	Local Authority Funding
Work in Progress - Fencing - Staunton Street Ov	,	Tennant Creek	Parks & Gardens	SPG
Work in Progress - Elliott Men's Shed	11.927.27	Elliott	Council Buildings	SPG
Fencing - Mungkarta Night Patrol Offices	4,374.34	Mungkarta	Night Patrol	Night Patrol Funding
WIP - Hilda Street Park Project	9,945.00	Tennant Creek	Parks & Gardens	Local Authority Funding
Litter Master 9000 A9242P1	31,617.30	Ali Curung	Parks & Gardens	Local Authority Funding
Softball Lighting	25,236.36	Ali Curung	Parks & Gardens	Local Authority Funding

1,777,575.95

#### **CORPORATE SERVICES DIRECTORATE REPORTS**



ITEM NUMBER	8.4
TITLE	Regional Plan 2020-2021
REFERENCE	300750
AUTHOR	Fionn Ellwood, Senior Administration Officer

#### RECOMMENDATION

#### That Council

- a) Note and receive the Report
- b) Approve the Regional Plan 2020-2021

#### SUMMARY:

The Regional Plan 2020-2021 is in final draft stage and is attached for Council approval.

#### BACKGROUND

<<Enter Text>>

**ORGANISATIONAL RISK ASSESSMENT** <<Enter Text>>

#### **BUDGET IMPLICATION**

<<Enter Text>>

#### ISSUE/OPTIONS/CONSEQUENCES

<<Enter Text>>

#### **CONSULTATION & TIMING**

<<Enter Text>>

#### ATTACHMENTS:

1 9101 BarklyRegionalCouncil RegionalPlan.pdf

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## Message from the Mayor

It is my pleasure to present the Barkly Regional Council's Regional Plan and Budget 2020-2021.

The preparation process for the Regional Plan has involved input from various Local Authorities, submissions from individuals and organisations as well as suggestions from Elected Members and staff. Council has also conducted special budget meetings to review and refine the Regional Plan.

At the end of 2019, Council underwent an organisational review. The purpose of the review was to ensure the procedures, processes and organisational structure of the Barkly Regional Council is working effectively to make certain Council's service delivery is operating to the highest possible standard and achieving the goals and milestones set out in this Regional Plan. This review came back with a number of suggested changes to increase productivity. Council is working to continue to implement these changes, which will increase the efficiency and productivity of our service delivery in the region.

Adopting a logical and practical approach has meant that Council has settled on a Plan and Budget that reflects the expectations of each community and ensures an equitable amount of funding for services and infrastructure. This can be anything from upgrades to sports facilities and football ovals to landfill and waste improvements.

This coming year will be busy with continued implementation of the 28 initiatives from the Barkly Regional Deal. The working groups have been attending monthly meetings to get the ball rolling so that we see some of the projects taking shape this year. Council will be commencing the construction of infrastructure as part of the Building Better Regions Fund. This includes a new bike path in Tennant Creek, new Youth Centres in Tennant Creek and Ali Curung as well as a new skate park in Alpurrurulam.

Our Council's Five Year Infrastructure Plan reflects the priorities of each community and township in the Barkly Region. So far, this Council has completed fifteen of these items with a further nine that have commenced construction. It is our goal to continue delivering items listed in the Five Year Infrastructure Plan and complete further works in the coming year.

The beginning of 2020 has seen the COVID-19 global pandemic hit all over the world. This has had a significant impact on our community, with a mandated closure of a number of local businesses in the Barkly Region, causing loss of jobs for members of our community. In response to this pandemic and the flow on effects it has caused, Council has made the decision to implement a freeze in rates, fees and charges for the coming financial year. In addition to this, Council has also implemented a rates waiver scheme for affected businesses and individuals experiencing financial hardship due to the effects of COVID-19 in the Barkly.

On behalf of elected members, I acknowledge the commitment of Council Staff and all their hard work. I extend my gratitude to the CEO, Steve Moore, for his support in leading the team across the region. We share a common aspiration to serve the community as a responsive, efficient, accountable and respectful Council.

**Steven Edgington** *Mayor* 

2020 - 2021 REGIONAL PLAN

# BARKLY REGIONAL COUNCIL

## Chief Executive Officer's Report

As we look forward to the 2020-2021 financial year, we recognise that there will be significant challenges that Council will face while we continue to operate in a tight fiscal environment. With the impact of COVID-19 hitting the entire nation during the last financial year, Council made the decision to freeze increases on all rates, fees and charges for this financial year. This freeze will greatly effect Council's revenue, as rates and charges make up approximately 15% of our annual income.

In addition to this revenue reduction, we expect funding from Commonwealth and Northern Territory Governments to be harder to obtain this year, as they recover from the effects of the impact of COVID-19. With a smaller capital budget for the year and \$1.5 million committed to projects in our communities as part of Council's commitment to the Regional Deal, Council will need to prioritise urgent works and capital replacements. We also need to consider timelines may be delayed due to the restrictions imposed because of the COVID-19 pandemic.

Our Five Year Infrastructure Plan is key in prioritising works to be completed this financial year. With key long term planning now complete, Council can move into an implementation phase, while looking for opportunities to secure additional funding to complete more projects from the Five Year Infrastructure Plan.

The previous financial year saw planning continue for the Purkiss Reserve Upgrade in Tennant Creek. This major project is funded by the Northern Territory Government to improve sporting facilities for residents and visitors in the region. After many delays in the design phase, it is our hope that the project will be completed this year.

Council's commitment to contribute time and resources to the Barkly Regional Deal has been significant thus far and we are eager to see the projects under the Barkly Regional Deal come to



fruition as soon as possible. The Building Better Regions Fund grant is one component of the Regional Deal that Council is taking point on. This is another major project that Council hopes to have close to completion this year. The BBRF project includes the construction of the two new Youth Centres, one in Tennant Creek and one in Ali Curung, a bicycle path in Tennant Creek and a new skate park in Alpurrurulam.

The flow of information between Council and communities has improved significantly with monthly Local Authority meetings. This flow of information decreases the decision-making timeframes, enabling Council to efficiently deliver outcomes for the benefit of all Barkly residents. It is our aim to increase the number of Local Authority meetings to ensure this two way flow of information continues to increase.

Towards the end of 2019, Council undertook an Organisational Review with the aim to streamline Council's procedures and ensure optimal service delivery and productivity of our staff. The review came back with a range of recommendations that Council has commenced implementing. This work will be a key priority in the coming year.

Our Councillors and Mayor continue to be active in the community and work hard to support Council staff. I look forward to continue working with our Mayor and Elected Members to deliver on our vision of making the Barkly Region the preferred location to live, work, visit and invest in. With a strong, visionary Council, engaged and proactive Local Authorities, sound financial management and committed, dedicated staff, Barkly Regional Council is ready to face the new financial year and deliver on the contents of this Regional Plan.

#### Steve Moore

Chief Executive Officer



## About Us

#### WHO WE ARE

Barkly Regional Council is a Regional Council providing infrastructure, services and programs to individuals, couples, families, children's groups, schools, businesses and agencies across the Barkly. This Region has a resident population of 8,563 (Australian Bureau of Statistics 2016).

#### WHERE WE ARE

Situated between Alice Springs and Katherine with the town of Tennant Creek at its heart, the Barkly Region covers 323,514 square km. The Region consists largely of open grass plains and some of the world's largest cattle stations. Its boundaries extend eastwards from Tennant Creek [570.1km] to the community of Alpurrurulam near the Queensland border. It runs as far south as Barrow Creek (206km south of Tennant Creek), 287.2km north of Tennant Creek to Newcastle Waters and westwards into the Tanami Desert.

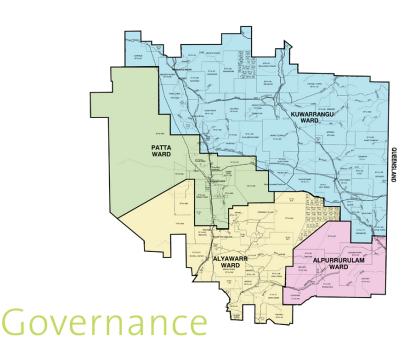
#### WHO WE SERVE

Barkly Regional Council serves the townships of Tennant Creek and Elliott as well as the communities of Ali Curung, Ampilatwatja, Arlparra, Alpurrurulam, Elliott and Wutunugurra (Epenarra). In addition to these communities, there are approximately eight minor communities, the largest of which include Tara and Mungkarta, 70 family outstations, 49 pastoral stations, mining operations and commercial properties.

#### OUR ABORIGINAL CULTURE

Indigenous people and their culture are an important part of the Barkly Region. At Barkly Regional Council we recognise and respect the traditional owners of communities and the fact that Australian Aboriginal culture is the oldest continuing culture in the world. Approximately 70 per cent of the people who live in the Barkly are Indigenous with 16 language groups. English is frequently a third or even fourth language. Indigenous people have had their own forms of governance for tens of thousands of years and it is in this cross-cultural atmosphere and spirit of trust that Council works with traditional owners and community residents. Having strong and effective Indigenous representatives on the Council also provides an opportunity to discuss and develop effective two-way communication and engagement as well as develop strong governance principles and practices. Council is also one of the largest employers of Indigenous employees in the Region.

**BARKLY REGIONAL COUNCIL** 



#### ADMINISTRATION AND REGULATORY FRAMEWORK

The Council is bound by the Local Government Act and Regulations, as well as other Northern Territory and Federal legislation. Council therefore has to comply with a range of statutory obligations in its operations. All internal systems, procedures and methods of operation must be adequate to efficiently manage and record these compliance matters.

#### HISTORY

In October 2006 the Northern Territory Government (NTG) announced the reform of local government areas. The intention of the reform was to improve and expand the delivery of services to towns and communities across the Northern Territory by establishing 11 new super shires. On 1 July 2008 the Barkly Shire Council was formed; becoming the second largest Local Government area in Australia at 323,514km2, after East Pilbara shire in Western Australia at 380,000km2.

Following a review of Local Government, the NTG announced that amongst other changes the name "Shire Council" would be changed to "Regional Council" in the eight large Northern Territory Shires. Council agreed to introduce this change on the 1st January 2014, marking the start of a new era for the Barkly Regional Council. The NTG also flagged increasing the responsibility of Local Authorities, formerly known as Local Boards, in representing local communities and towns. These changes were embraced and reflect a growing sophistication and acknowledgment of the developing regional responsibility of the Barkly Regional Council.

#### ELECTORAL REVIEW

The Local Government Act requires Council to undertake an electoral review, in consultation with its community and the NT Electoral Commissioner, to determine whether the current arrangements provide the most effective possible elector representation for the Council area. On 13th of February 2015 community consultation on the review commenced. As a result of community input and noting the assessment criteria, Council concluded that its constitutional arrangements were appropriate. No changes were proposed in relation to the name and boundary of the Council, Ward boundaries, the Office of the Principal Member or to the number of elected members. However, it was decided to recommend to the NTG a change in the name of the Yapakurlangu Ward. Yapakurlangu is a Warlpiri word and the community felt that it did not reflect the language groups in the Ward. At the Council meeting of 13th of April 2015 it was resolved that Kuwarrangu would be the new name for this Ward. The Ward name change was gazetted by the Northern Territory Government Minister for Housing and Community Development in June 2017. A further review will be undertaken in 2020.



## Governance

#### ELECTED MEMBERS

The Barkly Regional Council is governed by a Mayor and a Deputy Mayor, who is nominated every 12 months, and 11 Councillors. These elected members represent four (4) wards:

Alyawarr Ward (4 elected members) Patta Ward (6 elected members, including Mayor) Alpurrurulam (1 elected member) Kuwarrangu (2 elected members)

The Local Government Act, Part 4.3, Section 42(3), allows for Regional or Shire Councils to have at the election of Council, the title of Mayor or President. On 14 September 2017, the Council resolved to change the principle member's title from President to Mayor.

Council holds Ordinary Council Meetings every month at Council Chambers in Tennant Creek with Special Council Meetings called as required. All council meetings are open to the public, unless confidential business is being considered. We encourage attendance by residents of our townships, our communities and other members of the public. Agendas and minutes are available on the Barkly Regional Council website https://barkly.nt.gov.au for free.

#### COUNCIL COMMITTEES

Council holds regular committee meetings with staff and elected members present. The following Councillors have been appointed to the following committees:

- Audit and Risk Committee: Mayor Steven
   Edgington, Cr Kris Civitarese, Cr Sid Vashist,
   Cr Ronald Plummer and Cr Jeffrey McLaughlin
- Purkiss Reserve Consultative Committee: Cr Kris Civitarese and Cr Ronald Plummer, Mayor Steven Edgington
- Cultural Competency Advisory Committee: Mayor Steven Edgington, Cr Noel Hayes, Cr Ronald Plummer, Cr Jack Clubb, Cr Ricky Holmes, Cr Lucy Jackson and Cr Jennifer Mahoney

- HR Sub-Committee: Mayor Steven Edgington, Cr Sid Vashist, Cr Kris Civitarese, Cr Jeff McLaughlin and Cr Ray Aylett
- Procurement Sub-Committee: Cr Kris Civitarese, Cr Sid Vashist and Cr Ronald Plummer, Mayor Steven Edgington
- Environmental Sub-Commitee: Mayor Steven
   Edgington and Cr Jeffrey McLaughlin

#### COUNCIL WORKING GROUPS

- Animal Management Working Group: Cr Ray Aylett and Cr Ronald Plummer
- Friends of the Cemetery: Cr Hal Ruger, Cr Sid Vashist and Cr Ronald Plummer

#### EXTERNAL COMMITTEES

- Animal Welfare Advisory Committee: Cr Ray Aylett (Alternate)
- National Local Government Drug And Alcohol
   Advisory Committee: Mayor Steven Edgington
- NT Place Names Committee: Cr Ronald Plummer
- Development Consent Authority Committee: Mayor Steven Edgington and Deputy Mayor Hal Ruger; and Cr Sid Vashist (Alternate)
- NT Water Safety Committee: Cr Jeffrey McLaughlin
- NT Tobacco Committee: Cr Kris Civitarese
- Tennant Creek Alcohol Reference Group: Mayor Steven Edgington
- Chamber of Commerce: Cr Kris Civitarese and Mayor Steven Edgington
- Barkly Regional Accommodation Action Group: Mayor Steven Edgington
- Beetaloo User Panel: Mayor Steven Edgington
- Alcohol Reference Group: Mayor Steven Edgington
- Local Government Safe Cities Network: Mayor Steven Edgington
- Regional Development Australia, NT: Mayor Steven Edgington

#### LOCAL AUTHORITIES

Local Authorities are established under the Local Government Act and have the following functions under that Act:

- (a) To involve local communities more closely in issues related to local government;
- To ensure that local communities are given an opportunity to express their opinions on questions affecting local government;
- To allow local communities a voice in the formulation of policies for the locality as well as policies for the area and the region;
- (d) To take the views of local communities back to the regional council and act as advocates on their behalf;
- (e) To contribute to the development of the relevant regional plan;
- (f) To make recommendations to the council in relation to the council's budget, and to review expenditures by the council, in relation to the part of the council's area within which the local authority performs its functions; and

(g) To perform other functions assigned to the local authority by the Minister, in accordance with any guidelines that the Minister may make.

Council approves the nominations for each Local Authority at a Council Meeting. As vacancies arise, potential members nominate themselves for the Local Authority and a Chairperson of each Local Authority is chosen from their memberships. All meetings are attended by the Mayor and Ward Councillors when available, and senior Barkly Regional Council staff. Agendas and minutes are available on the BRC website https://www.barkly.nt.gov.au



2020 - 2021 REGIONAL PLAN

## Barkly Regional Council Elected Members



Mayor Steven Edgington (Patta Ward)

#### PATTA WARD



**Councillor Kris Civitarese** 



Councillor Jeffrey McLaughlin



**Councillor Ronald Plummer** 



Councillor Hal Ruger (Deputy Mayor)



**Councillor Sid Vashist** 





**Councillor Noel Hayes** 



Councillor Jack Clubb



Councillor Ricky Holmes



**Councillor Lucy Jackson** 

#### KUWARRANGU WARD



**Councillor Ray Aylett** 



**Councillor Jane Evans** 

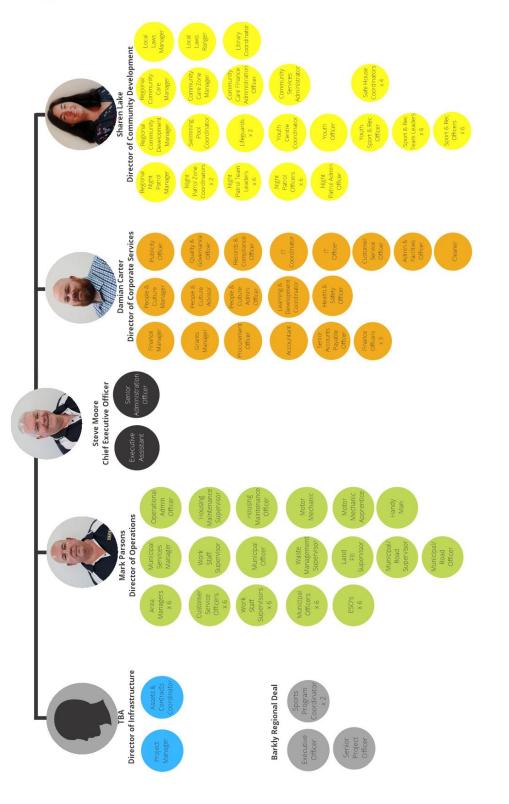
#### ALPURRURULAM WARD



**Councillor Jennifer Mahoney** 

**BARKLY REGIONAL COUNCIL** 

## Barkly Regional Council Organisation Structure



Attachment 1



## Our Vision

We strive to be a responsive, progressive, sustainable Council which respects, listens and empowers the people to be strong.

#### CORE BUSINESS

From local government funding we provide essential and municipal services in the towns, communities and homelands across the Barkly Region.

From the funding of the Federal and Northern Territory governments we provide contracted agency services to our residents.

Income from property owners and ratepayers and service charges from the provision of services supports both local government and agency services.

#### CORE COMPETENCE

Through our work in the regional communities, we have developed a strong understanding of how to best serve the needs of those communities.

Barkly Regional Council contributes to our region by valuing all of its members and providing services to individuals, families and communities in ways that respect their dignity and culture and fulfil their needs for community services that provide safer communities. We provide a stable platform for workforce development and program delivery across our region.

#### CORE VALUES

Our values inform how we work and are reflected in our employees and services. Our values are founded in the service standards, and are lived out through our interactions with each other:

- We believe that all people in all communities are equal in dignity and have equal rights
- Our employees are committed to working with people and communities in ways that value them, that are non-discriminatory, and that promote social justice
- We are committed to the common good. Our employees work with people to ensure that they have access to the resources and services they need to effectively participate in the community
- Our employees value the contributions of clients and communities, and foster local community driven services.

**BARKLY REGIONAL COUNCIL** 



## Monitoring Council Performance

#### COUNCIL ADMINISTRATIVE FRAMEWORK

There are no pending changes in the administrative and/or regulatory framework in which the plan relates.

#### COMMUNITY

Community members are encouraged to attend Local Authority meetings to observe their deliberations and decisions, including projects. They can also speak directly to Council Area Managers, their Local Authority members and ward Councillors for feedback and updates.

#### LOCAL AUTHORITIES

Council reports regularly to Local Authorities on progress against their plans and decisions and any other projects or areas of concern identified by the Local Authorities.

#### COUNCILLORS

Barkly Regional Council employees regularly report to Elected Members on progress through the objectives, also known as Key Performance Indicators (KPIs), outlined under the Regional Strategy and Service Delivery, budget performance and other strategies identified by Council. Councillors are responsible for monitoring the Council's spending and progress to ensure that identified outcomes are achieved.

#### DIRECTORATES

Directors are responsible for the monitoring, reporting and implementation of their operational or infrastructure plans. These plans help ensure the achievement of objectives/KPIs, leading to positive outcomes for the community and the Barkly Region. A great deal of the work of Barkly Regional Council is funded from external agencies, such as grants and funding agreements with governments at a Federal and Territory level. Funding agreements impose on Council detailed performance targets and reporting regimes to monitor outcomes.

#### COUNCIL STAFF

Each Council team member is responsible for ensuring their work aligns with the infrastructure, strategic and regional plans.

## NT GOVERNMENT AND GENERAL PUBLIC

Council documents, including agendas, policies, financial reports, confirmed minutes, annual reports and media releases, are available on the Council website https://www.barkly.nt.gov.au.

Barkly Regional Council has a principle of transparency wherever possible to ensure that our stakeholders, community residents and other members of the public are aware of Council operations and key governance measures. Council conducts community feedback questionnaires on a range of issues on its provision of services.

The Barkly Regional Council's Regional Plan and Annual Report must be presented to the Minister responsible for Local Government annually to ensure compliance with our governing legislation.

## Regional Strategy and Service Delivery

#### STRATEGIC PLAN 2018-2023

The Barkly Regional Council Five Year Strategic Plan consists of seven overarching goals for the entire organisation. Within each of the seven goals, there are key objectives that help identify how Council will achieve these goals throughout the fiveyear period. It includes performance indicators to ensure Council has the ability to adequately monitor the progress and track how successful the objectives are. There are target dates to ensure that Council will have a timeline for each of the objectives and their respective goals.

#### REGIONAL PLAN 2019-2020

The Regional Plan 2020-2021 describes the vision, values and core competencies of Council. The plan identifies the needs of the towns and communities in the Barkly and how Council will meet those needs in the upcoming financial year. The major infrastructure projects that have been identified to commence this financial year are the Purkiss Reserve upgrade, the cycle path in Tennant Creek and the new Youth Centres in Ali Curung and Tennant Creek (page 35). Although these are the major projects, this Regional Plan also outlines the priority projects for all communities in the Barkly Region (pages 40 – 46).

#### LOCAL AUTHORITY INDIVIDUAL COMMUNITY PLANS

Our Local Authority Individual Community Plans cover the goals and priorities for individual communities within the Barkly Region. Each of these plans have been developed in consultation with residents and Local Authority members of each community. Projects highlighted by Local Authorities of each community then feed into the Five Year Infrastructure Plan to set out priorities, objectives and timelines to ensure all Local Authorities are working towards getting what they want for their communities.

## INFRASTRUCTURE PLAN 2018-2023

The Five Year Infrastructure Plan consists of major infrastructure projects identified for the Barkly Region. These lists are broken down into groups showing which towns and communities are in need of which infrastructure developments or upgrades. These infrastructure projects are initiated either through Local Authority feedback, Councillors feedback or identified through our asset management plan for renewal or upgrading. A Major project is considered to be a project that costs more than \$250,000. With limited discretionary funds, Council relies heavily on grant funding from both the Federal and Northern Territory Governments to meet the costs of projects. The infrastructure plan is key to ensuring that as many projects are completed as possible.

#### ASSET MANAGEMENT PLAN

The Asset Management Plan provides details of Council's current assets, valued at approximately \$52m, and their current condition. The plan defines the level of service and how the service is to be provided. This plan includes the effective and efficient management of Council assets for transport infrastructure, buildings and facilities, parks and gardens, streetlights and a range of vehicles. It also identifies and outlines the cost to upgrade and replace infrastructure and equipment as they reach the end of their life expectancy.

#### WORKFORCE MANAGEMENT PLAN

Barkly Regional Council has now adopted the Workforce Management Plan, which provides a benchmark for the organisation regarding Council's workforce. In conjunction with the Workforce Management Plan the People & Culture department are currently creating Management workshops for employee Inductions and probations, to provide the appropriate training to ensure that Council retains their staff. Another project that has commenced which was included in the Workforce Management Plan, is the employee Recognition Program. This annual event was celebrated with a morning tea and an award ceremony to show recognition to our long term employees.

## **Regional Deal**

In April 2019, the Barkly Regional Deal, worth \$78.4 million was signed by the three levels of Government (Federal, Territory and Local). The deal is formed around 28 Initiatives that target three community priority areas – economic development, social development and culture and place-making.

The deal is governed by the Interim Governance Table which consists of Traditional Owners and representatives from the 16 language groups across the Barkly Region, Aboriginal organisations, youth, business leaders and the non-government sector as well as representatives from the three levels of government. The Governance Table is the overarching governance body that will lead the development and implementation of the Barkly Regional Deal to boost economic development, improve social conditions and reinforce the regions strong Aboriginal culture and history over the next 10 years.

These 28 initiatives are outlined below.

Economic Development \$37.97M	Social Development \$31.75M	Culture and place-making \$8.65M
Development and implementation of a regional workforce strategy <b>\$1M</b>	Tennant Creek Visitor Park <b>\$9.5M</b>	Barkly local community projects fund <b>\$6M</b>
Youth Infrastructure <b>\$7.62M</b>	Government investment services system reform <b>\$0.6M</b>	Local community governance <b>\$1M</b>
Barkly Business Hub <b>\$2.2M</b>	Crisis youth support – safe places and accommodation <b>\$3M</b>	Community mediation <b>\$1.65M</b>
Construction of a new alternative to detention secure accommodation facility <b>\$5.55M</b>	Trauma informed care <b>\$3M</b>	Arts Centre in Elliott <b>Ongoing</b>
New housing builds <b>Ongoing</b>	Multi-purpose accommodation facility <b>\$0.25M</b>	Update Council website about Aboriginal history <b>Ongoing</b>
Justice Infrastructure Investments \$3.40M	Student boarding accommodation <b>\$12.7M</b>	Marketing and promotion Ongoin
Upgrade Alpurrurulam airstrip (Remote Airstrip Upgrade Program) <b>Ongoing</b>	Social and affordable housing private-public partnership <b>\$1.9M</b>	
Economic growth strategy <b>\$0.3M</b>	Community sports <b>\$0.8M</b>	
Maximising Aboriginal employment <b>Ongoing</b>	Aged care services in the Barkly region <b>Ongoing</b>	
Barkly Mining and Energy Services Hub Ongoing	Childcare places <b>Ongoing</b>	
Weather radar <b>\$17.9M</b>		
Improvements to delivery of the Community Development Program (CDP) Ongoing		

#### WORKING GROUPS

Five working groups have been outlined as a new approach to collaborating with the community about key areas of the 28 initiatives. Currently three of the five working groups have been meeting monthly to get these projects and programs off the ground.

In the coming year we will see the other two working groups formed and the working groups will continue making recommendations to the Governance Table about the specific areas of the 28 initiatives. There are council representatives on each of the five working groups:

- Youth Infrastructure and Services Working Group: Mayor Steven Edgington, Cr Jeffrey McLaughlin, Cr. Sid Vashist and Cr Kris Civitarese
- Regional Workforce Strategy Working Group: Mayor Steven Edgington, Cr. Sid Vashist and Cr Kris Civitarese
- Economic Growth and Support Working Group: Mayor Steven Edgington, Cr. Sid Vashist, Cr Kris Civitarese and Deputy Mayor Hal Ruger

- Youth Justice Facility Working Group: Mayor Steven Edgington, Cr Jeffrey McLaughlin, Cr. Sid Vashist, Cr Kris Civitarese and Deputy Mayor Hal Ruger
- Tennant Creek Visitor Park Working Group: Mayor Steven Edgington, Cr Jeffrey McLaughlin,
   Cr. Sid Vashist and Cr Kris Civitarese and Deputy Mayor Hal Ruger

A further breakdown of the current state of the working groups for each area are as follows:

- Youth Infrastructure and Services Working Group – initially the working group will focus on the Crisis Youth Support Initiative and Trauma Informed Care
- Regional Workforce Strategy Working Group

   this working group will prioritise projects
   including the Regional Workforce Strategy
   and the Maximising Aboriginal Employment
   initiatives

- Economic Growth and Support Working Group – Economic Growth Strategy, Barkly Business Hub and the Barkly Mining and Energy Services Offer will be the initial focus of the working group
- Youth Justice Facility Working Group the initial focus of the working group is the design of the facilities and the program that will be run in the Youth Justice Facility
- Tennant Creek Visitor Park Working Group the initial focus will be to identify the style of facility to be built and the preferred location of the new Visitor Park through community consultation.





## Our Goals

- 1. Become the employer of choice in the Barkly region
- 2. Have a strong, culturally appropriate and respectful relationship with all residents, government agencies and stakeholders within the Barkly region
- 3. Improve community infrastructure across the Barkly region
- 4. Provide services, facilities and programs to address social inequality and advance the region
- 5. Develop the Barkly for the benefit of residents and visitors
- 6. Provide leadership through best practice in governance and financial management
- 7. Protect and promote the environment, resources and natural heritage of the Barkly

## Five-year Strategic Plan: 2018-2023

#### GOAL 1.

BECOME THE EMPLOYER OF CHOICE IN THE BARKLY

Objectives	Key Performance Indicators	Target Date	Status
	Action 1. Introduce two (2) new staff engagement initiatives each year.	Annually	Ongoing
1.1 Reduce staff	Action 2: Document robust and timely recruitment procedures to ensure consistent recruitment standards	December 2018	Completed
turnover by 10 per cent per annum for full and permanent	Action 3: Recruit only those people suitable for the position	On Each Occasion	Ongoing
part-time employees	Action 4: Conduct annual staff surveys	Annually	Ongoing
	Action 5: Conduct bi-annual staff performance appraisals	Bi-annually	Ongoing
	Action 1: Develop Individual training and development plans to align with strategy	June 2019	In progress
1.2 Develop a workforce plan	Action 2: Bi-annual staff performance appraisals	Bi-annually	Ongoing
μαπ	Action 3. Identify current gaps between current staffing and workforce needs	June 2018	In progress
	Action 4: Creating employee career paths	December 2018	In progress
	Action 1. Introduce two (2) new staff engagement initiatives each year:	Annually	Ongoing
1.3 Improve staff	Action 2. Publicly acknowledge staff who perform well above expectation	At Time of Event	Ongoing
engagement and morale	Action 3. Implement an employee of the month program	February 2019	Cancelled due to Employee Feedback
	Action 4. Quarterly staff briefings incorporating morning tea or lunch	Quarterly	Ongoing
	Action 1. Forward plan to recruit school leavers from Barkly High Schools at the end of the school year	December annually	Ongoing
1.4 Increase the number of staff recruited from within the	Action 2. Maximise the use of CDP and identify CDP workers suitable for permanent or part time employment		Ongoing
Barkly region	Action 3. Advertise staff vacancies on local notice boards	June 2018	Ongoing
	Action 4. Implement an annual open day for the general public	March 2019	In progress

1.5 Maintain a vacancy rate below 5%	Action 1. Regularly review staff performance and provide honest feedback.	Bi-annually	Ongoing
	Action 2. Streamline and document the recruitment process	December 2018	Complete
	Action 3. Accurately track contract completion date	Ongoing	Ongoing
	Action 4. Identify the areas of high turnover and develop a mitigation strategy	Annually	Ongoing





#### GOAL 2.

HAVE A STRONG, CULTURALLY APPROPRIATE AND RESPECTFUL RELATIONSHIP WITH ALL RESIDENTS, GOVERNMENT AGENCIES AND STAKEHOLDERS WITHIN THE BARKLY REGION

Objectives	Key Performance Indicators/Actions	Target Date	Status
2.1 Ensure effective	Action 1. Ensure Local Authorities meet as scheduled.	Monthly meeting	Ongoing
	Action 2. Rigorously enforce the LA attendance policy		Ongoing
engagement with Local Authorities	Action 3. Hold a minimum of one public forum in each community annually	Annually	Ongoing
	Action 4. Conduct resident satisfaction surveys annually in each community	August annually	Ongoing
	Action 1. Conduct satisfaction surveys at least once per year	August annually	Ongoing
2.2 Obtain regular feedback from residents, government agencies and stakeholders	Action 2. Hold a minimum of one public forum per community each year	Annually	Ongoing
	Action 3. Hold regular meeting with government agencies and external stakeholders	Ongoing	Ongoing
	Action 1. Develop individual training and development plans for each employee	March 2019	In Progress
2.3 Ensure staff are trained	Action 2. Recruit only those people suitable for the position	On Each Occasion	Ongoing
and able to communicate appropriately in a cross- cultural environment	Action 3. Introduce a program for Councillors & LA's to brief new staff on the area and cultural history	March 2019	In Progress
	Action 4. Develop a community and culture induction booklet	March 2019	Complete
	Action 1. Quarterly staff briefings incorporating morning tea or lunch	Quarterly	Ongoing
2.4 Develop an internal and external communication strategy	Action 2. Increase the use of social media platforms by 1 per year	Annually	Ongoing
	Action 3. Develop a program to keep council notice boards current and relevant	June 2018	Ongoing
	Action 4. Monthly email updates to staff	May 2018	Ongoing



#### **GOAL 3.** IMPROVE COMMUNITY INFRASTRUCTURE ACROSS THE BARKLY REGION

Objectives	Key Performance Indicators	Target Date	Status
3.1 Effectively maintain existing infrastructure	Action 1. Develop a workforce plan to ensure we have sufficient staff to maintain current infrastructure	June 2018	In Progress
of a high standard including: roads, footpaths, lighting in public spaces and	Action 2. Engage local contractors when work loads are above staffing numbers	When Required	Ongoing
council properties, council properties including council owned houses, public parks and gardens,	Action 3. Develop and implement a robust reporting system for members of the public to report faults/damage.	May 2018	Trial In Place
landfills, plant and equipment	Action 4. Develop and implement an audit system to identify faulty/damaged property.	May 2018	Continue to implement
	Action 1. Identify new infrastructure projects that need to be completed	Bi-annually	Ongoing
3.2 Develop a five-year infrastructure plan	Action 2. Identify maintenance needs of existing infrastructure		Ongoing
	Action 3. Budget to meet infrastructure requirements within the budgeting framework	Annually	Ongoing
3.3 Develop a	Action 1. Conduct at least one public forum per year in each community	Annually	Ongoing
a.s Develop a mechanism to obtain feedback from the community on infrastructure needs	Action 2. Ensure LA's are meeting as scheduled and infrastructure planning reviewed twice yearly by LA		Ongoing
	Action 3. Conduct at least one survey in each community each year.	July annually	Ongoing
	Action 1. Develop a workforce plan	June	In Progress
3.4 Ensure effective planning to care for new and existing infrastructure	Action 2. Annual maintenance budgets to be sufficient to cover maintenance needs	Annually	Ongoing
	Action 3. Develop asset management plan and review annually	July 2018	Complete, Ongoing
	Action 4. Develop and implement maintenance plan as part of the asset management plan	July 2018	Complete, Ongoing

2020 - 2021 REGIONAL PLAN



#### **GOAL 4.** PROVIDE SERVICES, FACILITIES AND PROGRAMS TO ADVANCE THE REGION

Objectives	Key Performance Indicators	Target Date	Status
4.1 Provide	Action 1. Forward plan to recruit school leavers from Barkly High Schools at the end of the school year	December annually	Ongoing
	Action 2. Develop individual training and development plans	June 2019	In Progress
employment opportunities for Barkly residents.	Action 3. Introduce apprenticeships and traineeships to grow our own staff	April 2018	Complete, Ongoing
	Action 4. Identify new funded programs that fit within councils strategic objectives to increase employment opportunities	When Opportunity Arises	Ongoing
	Action 1. Participate in local, Territory and National forums to promote the needs of Barkly Residents	When Opportunity Arises	Ongoing
4.2 Advocate on behalf of all residents in the Barkly	Action 2. Increase positive media coverage of the Barkly	Ongoing	Ongoing
	Action 3. Work with Government, industry and funding bodies for greater investment in the Barkly	Ongoing	Ongoing
4.3 Create and maintain a positive living environment for our communities	Action 1. Keep public spaces clean, tidy and well presented (grass, graffiti and light	Ongoing	Ongoing
	Action 2. Improve Municipal service delivery	September 2018	Ongoing
	Action 3. Participate in the annual tidy towns competition	April 2019	Ongoing
4.4 Develop a five-year infrastructure plan	Action 1. List of new infrastructure required in each community	Annually	Ongoing
	Action 2. A plan for maintaining current infrastructure	June 2018	Ongoing
4.5 Increase the number of funded	Action 1. Identify new funded programs that fit within Council's strategic objectives	When Opportunity Arises	Ongoing
programs Council operates across the Barkly	Action 2. Implement a grants working group to better support the Grants Officer	May 2018	In Progress



#### GOAL 5.

## SUPPORTING AND PROMOTING THE BARKLY FOR THE BENEFIT OF RESIDENTS AND VISITORS

Objectives	Key Performance Indicators	Target Date	Status
	Action 1. Lobby Territory and Federal governments to invest in the Barkly	When Opportunity Arises	Ongoing
5.1 Attract new	Action 2. Actively participate in the Regional Economic Development Committee (REDC)	Ongoing	Ongoing
investment into the Barkly	Action 3. Identify new business opportunities through public consultation	Ongoing	Ongoing
	Action 4. Engage with government and business to identify new business opportunities	Ongoing	Ongoing
	Action 1. Lobby Territory and Federal Governments to invest in the Barkly	Ongoing	Ongoing
5.2 Gain additional government spending in the Barkly region	Action 2. Lobby Territory and Federal Governments to effectively support the Barkly region through filling current funding gaps	Ongoing	Ongoing
	Action 3. Promote the needs of the Barkly to the wider community (Media)	Ongoing	Ongoing
	Action 1. Develop a Tourism Master Plan	June 2018	Complete
5.3 Increase tourism in	Action 2. Promote the Barkly as a destination through Council's social media sites	June 2018	Ongoing
the Barkly region	Action 3. Support and promote community events	Ongoing	Ongoing
	Action 4. Provide an annual budget to support community events	Annually	Complete, Ongoing
5.4 Have partnerships with organisations based in the Barkly	Action 1. Establish partnerships with organisations that promote the Barkly	Ongoing	Ongoing
	Action 2. Establish partnerships to make greater use of council assets	Ongoing	Ongoing
	Action 3. Partner with local business and the REDC to identify new business opportunities for the region	Ongoing	Ongoing

#### GOAL 6.

## BE THE LEADING COUNCIL BY MAINTAINING BEST PRACTICE IN GOVERNANCE AND FINANCIAL MANAGEMENT

Objectives	Key Performance Indicators	Target Date	Status
	Action 1. Undertake internal compliance reviews and periodic audits in all locations to ensure compliance with internal policies and LG legislation	July 2018	Ongoing
6.1 100% compliance with the Local Government Act.	Action 2. Implement a risk management strategy and policy (Audit and Risk Committee to oversee)	July 2019	In Progress
	Action 3. Conduct an annual review of the finance manual	Annually	Ongoing
	Action 1. Review all policies and procedures to ensure robust, best practice policies and procedures are in place	December 2018	Ongoing
6.2 Zero incidents of fraud and no Audit qualifications	Action 2. Continuous improvement of policies and procedures ensuring relevance and identifying where additional policies are required.	Ongoing	Ongoing
	Action 3. Develop an internal audit framework with appropriate annual audit plan	June 2019	In Progress
6.3 Elected members are fully aware of their role and responsibilities	Action 1. Conduct annual governance, meeting procedures and financial awareness training with Elected Members	Annually	Ongoing
	Action 2. Ensure Elected Members are aware of changes in Government applicable Government legislation	Ongoing	Ongoing
	Action 3. Develop a Local Authorities handbook and training program for LA members	August 2019	In Progress
	Action 1. Complete annual and five year cash flows and review quarterly	July 2018	Ongoing
	Action 2. Complete accurate annual budgets and review twice yearly	May annually	Ongoing
	Action 3. Implement and monitor annual community plans	Annually	Ongoing
6.4 Implement an integrated planning framework that	Action 4. Review strategic planning processes to better integrate community plans	Annually	Ongoing
provides financial stability	Action 5. Move from five year to ten year forward planning <ul> <li>Financial planning</li> <li>Asset management plans</li> <li>Infrastructure planning</li> <li>Strategic planning</li> <li>Workforce plans</li> </ul>	December 2019	In Progress
6.5 Provide sound financial management to protect Council while delivering the maximum services to residents and visitors in the Barkly region.	Action 1. Complete accurate annual operating, cash flow and capital budgets and review twice yearly	Annually	Ongoing
	Action 2. Ensure all grant funding is expended in line and on budget with funding agreements	Ongoing	Ongoing
	Action 3. Liaise with external stakeholders to promote council's interest and share services where possible to maximise return on financial investment	Ongoing	Ongoing
	Action 4. Improve financial management reporting to facilitate accurate budget management	December 2018	Ongoing



#### GOAL 7.

PROTECT AND PROMOTE THE ENVIRONMENT, RESOURCES AND NATURAL HERITAGE OF THE BARKLY REGION

Objectives	Actions: Key Performance Indicators	Target Date	Status
	Action 1. Fully develop and implement a public awareness campaign	September 2018	Ongoing
7.1 Stop illegal dumping in the	Action 2. Work with stakeholders to catch and prosecute illegal dumpers	Ongoing	Ongoing
Barkly	Action 3. Review annual dump fees	May Annually	Complete, Ongoing
	Action 4. Regularly monitor illegal dump sites to catch offenders		Ongoing
7.2 Have environmentally	Action 1. Review all Barkly landfill sites	August 2018	Complete
sound waste management practices	Action 2. Develop a recycling program for Tennant Creek, Elliott and major communities	2020	In Progress
7.3 Use the natural	Action 1. Support appropriate, environmentally friendly mining development proposals within the Barkly	Ongoing	Ongoing
resources of the Barkly for the benefit of residents and visitors in the region	Action 2. Promote the region's natural beauty and cultural heritage	Ongoing	Ongoing
	Action 3. Develop the Tourism NT Master Plan for the Barkly	July 2018	Complete
7.4 Protect the natural beauty and cultural heritage in the Barkly	Action 1. Promote responsible, environmentally friendly mining in the Barkly	Ongoing	Ongoing
	Action 2. Develop waste management plans	August 2018	Complete

## Regional Plan 2020-2021

For 2020-2021, the following priorities have been set. Barkly Regional Council's aim is to achieve each of these objectives (KPI's) during the year.

#### GOAL 1.

#### BECOME THE EMPLOYER OF CHOICE IN THE BARKLY

Objectives	Actions/ Key Performance Indicators	Implementation	Target Date	Status
1.1 Reduce staff turnover by 10	Action 1: Introduce one new staff initiative	Publicity Officer and Executive Assistant to create framework and timeline for late 2020 staff function	Annually	Progressing
per cent per department	Action 2: Conduct annual staff surveys	People and Culture – anonymous survey	Annually	Ongoing
	Action 3: Conduct bi-annual staff reviews	HR to schedule managers	Bi- annually	Implemented
1.2 Develop a	Action 1: Implement Workforce Management Plan	HR to facilitate roll out	October 2020	Progressing
workforce plan	Action 2: Bi-annual staff performance appraisals	HR to schedule managers	Bi- annually	Implemented, Ongoing
1.3 Improve staff engagement and morale	Action 1: Action external review outcomes of Council activities	CEO to oversee timeline for implementation	September 2020	Progressing
	Action 2: Introduce one new staff initiative	Publicity Officer and Executive Assistant to create framework and timeline for late 2020 staff function	Annually	Progressing
	Action 3: Reduce vacancy rate to 10%	People and Culture to oversee	<10% vacancy average	Ongoing
	Action 4: Quarterly staff briefings incorporating morning tea or lunch	Management to schedule, reception to organize	Quarterly	Ongoing





#### GOAL 2.

HAVE A STRONG, CULTURALLY APPROPRIATE & RESPECTFUL RELATIONSHIP WITH ALL RESIDENTS, GOVERNMENT AGENCIES AND STAKEHOLDERS WITHIN THE BARKLY

Objectives	Actions/ Key Performance Indicators	Implementation	Target Date	Status
	Action 1: Work with NTG & NIAA to transition Arlparra to local decision making	Director of Operations to lead transition	2021	Progressing
2.1 Ensure effective engagement with Local Authorities	Action 2: Increase LA engagement in Wutungurra	Director of Operations to area managers to facilitate	Continuous	Ongoing
	Action 3: Maintain engagement in all communities and support local decision-making.	Involvement and engagement at Meetings with proactive follow up on all action items	Continuous	Progressing
	Action 1: Hold at least one public forum in each town and community.	Seek framework from Community Consultation plan and execute accordingly	Annually	Progressing
2.2 Obtain regular feedback from residents, government	Action 2: Continue to work with all levels of Government to implement Barkly Regional Deal.	Executive Officer of Backbone Team to lead implementation	Continuous	Progressing
agencies and stakeholders	Action 3: Conduct at least one resident satisfaction survey	Survey Monkey results and data findings	Annually	Progressing
	Action 4: Develop and Implement Community Consultation Plan	Executive Assistant and Publicity Officer to lead	September 2020	Complete
2.3 Develop an internal and external	Action 1: Conduct quarterly staff briefings	Briefings x 4 annually	Quarterly	Ongoing
	Action 2: Continue CEO weekly bulletin	CEO to deliver	Continuous	Weekly

2020 - 2021 REGIONAL PLAN

#### GOAL 3.

#### IMPROVE COMMUNITY INFRASTRUCTURE WITHIN THE BARKLY

Objectives	Actions/ Key Performance Indicators	Implementation	Target Date	Status
3.1 Effectively maintain existing infrastructure	Action 1: Commence construction of two Youth Centres (Tennant Creek and Ali Curung), and bike pathway in Tennant Creek	Construction Commenced	2020	Progressing
	Action 2: Maintain footpath and road maintenance program	Director of Operations and Depot Works Manager compile machinery roster	Annually	Ongoing
	Action 3: Create additional landfill masterplans for up and coming land purchases	Director of Operations and Waste Management Supervisor	Ongoing	Progressing
	Action 4: Complete one minor infrastructure project in each community	5 year infrastructure plan priorities	June 2021	Ongoing
3.2 Identify new infrastructure projects	Action 1: Identify one minor infrastructure project in each community	Communicate with LAs to identify new infrastructure projects	June 2021	Complete



#### GOAL 4.

#### PROVIDE SERVICES, FACILITIES AND PROGRAMS TO ADVANCE THE REGION

Objectives	Actions/ Key Performance Indicators	Implementation	Target Date	Status
4.1 Identify new	Action 1: Implement new sports program for Tennant Creek	Barkly Regional Deal Sport and Recreation Coordinators to roll out	November 2020	Program implemented
funded programs that fit within Council's strategic objectives to increase employment	Action 2: Commence construction of two Youth Centres (Tennant Creek and Ali Curung), and bike pathway in Tennant Creek	Community consultation, offers of tender considered, construction	2020	Progressing
opportunities	Action 3: Apply for one new program that fits within Council's scope and apply for funding	Regional Community and Development Manager	Annually	Progressing
4.2 Advocate on behalf of all residents of the Barkly	Action 1: Maintain regular media coverage on council activities.	Publicity Officer to monitor Council FB, Website and email newsletters	Continuous	Ongoing
	Action 2: Regularly lobby government and private industry to invest in the Barkly	Communicate with governing bodies and private industry leaders	Continuous	Ongoing
4.3 Create and maintain a positive	Action 1: Keep public spaces clean and well presented	Snap, Send, Solve. Depot.	Continuous	Ongoing
living environment for our communities	Action 2: Have at least two communities participate in the 2020 Tidy Towns Awards Program	Governance to sign up for Tidy Towns through the LA	Annually	Ongoing
4.4 Implement the Domestic Violence Action Plan	Action 1: Educate staff and stakeholders about providing an inclusive and equitable working environment. Educate staff about ways they can prevent domestic violence and discrimination.	Domestic violence and discrimination workshop arranged by Learning and Development Coordinator	Annually	Ongoing
	Action 2: Review the action plan and reflect and implement current "best practice" methodology	Domestic Violence Committee, People and Culture to oversee	Annually	Ongoing



BARKLY REGIONAL COUNCIL

#### GOAL 5.

## SUPPORTING AND PROMOTING THE BARKLY FOR THE BENEFIT OF RESIDENTS AND VISITORS

Objectives	Actions/ Key Performance Indicators	Implementation	Target Date	Status
5.1 Gain additional government spending in the Barkly	Action 1: Participate in any forums that promote investing in the Barkly	CEO / Elected Members	Continuous	Ongoing
5.2 Attract new investment into the Barkly	Action 1: Support Barkly Regional Deal business initiatives	Engage proactively with Backbone team and offer support and guidance when needed	Continuous	Ongoing
	Action 2: Support local businesses by buying locally when possible so money remains in the Barkly	Proactively engage with local suppliers when ordering for the council	Continuous	Ongoing
	Action 3: Actively encourage new industries to move to the Barkly region	Engage with governing bodies and private industry leaders	Continuous	Ongoing
5.3 Increase tourism in the Barkly	Action 1: Assist NTG to implement Barkly Tourism master plan	Publicity Officer		
	Action 2: Support the NTG Turbo Charging Tourism initiate to ensure the best use of government funds to promote the Barkly	Management to communicate with NTG	Continuous	Ongoing



#### GOAL 6.

### BE THE LEADING COUNCIL THROUGH MAINTAINING BEST PRACTICE IN GOVERNANCE AND FINANCIAL MANAGEMENT

Objectives	Actions/ Key Performance Indicators	Implementation	Target Date	Status
6.1 100% compliance with the Local Government Act	Action 1: Review all policies and procedures to ensure robust, best practice policies and procedures in line with the new Local Government Act coming into mandatory effect in 2021	Governance Officer to review and update	July 2021	Progressing
	Action 2: Source funding to provide appropriate Governance training to all Local Authority chairs.	Director of Operations to lead	Continuous	Ongoing
6.2 Provide sound financial management	Action 1: Achieve the annual budget	Finance to deliver	June 2021	Complete
	Action 2: Ensure council purchases represent value for money	Follow procurement policy monitored by procurement committee	Continuous	Ongoing
6.3 Implement an	Action 1: Complete two budget reviews	Finance to deliver	Annually	Ongoing
integrated planning framework that provides financial stability	Action 2: Achieve the annual budget	All Staff	June Annually	Ongoing
	Action 3: Expend the available capital budget	Finance to delegate	June Annually	Ongoing



#### GOAL 7.

PROTECT AND PROMOTE THE ENVIRONMENT, RECOURSES AND NATURAL HERITAGE OF THE BARKLY

Objectives	Actions/ Key Performance Indicators	Implementation	Target Date	Status
7.1 Have environmentally sound waste management practices	Action 1: Implement landfill masterplans from each community except Alpurrurulam and Tennant Creek	Director of Operations in conjunction with Depot	March 2021	Progressing
	Action 2: Secure additional land for Tennant Creek landfill	CEO and Director of Operations to finalise operations	September 2020	Progressing
	Action 3: Commence construction of new landfill in Alpurrurulam.	Director of Operations	August 2020	Ongoing
7.2 Use the natural resources the Barkly for the benefit of residents and visitors in the region.	Action 1: Support appropriate, environmentally friendly mining development proposals within the Barkly.	Elected Members, CEO and Management	Continuous	Progressing
	Action 2: Promote the Region's natural beauty and cultural heritage	Publicity Officer to promote	Continuous	Progressing
7.3 Protect the natural beauty and cultural heritage in the Barkly	Action 1: Support Environmental Sub Committee to achieve outcomes	Environmental sub- committee	Continuous	Progressing
	Action 2: Promote responsible, environmentally friendly mining in the Barkly	Environmental sub- committee with	Continuous	Progressing





## Service Delivery Priorities

The Barkly Regional Council area spans approximately 323,000km<sup>2</sup> making it the largest area to deliver services to in the Northern Territory. We are often required to move personnel and equipment across this vast region to deliver services promptly and effectively. Delivering services to an area of this magnitude presents many unique challenges to Council, to combat that, we have developed long-term strategic planning initiatives to help alleviate some of these challenges.

Our aim for 2020-2021 is to improve service delivery through some key initiatives. These are:

- Continued purchase of additional equipment based in communities to reduce the need to transport equipment between communities
- · Train community Municipal staff to operate the new equipment
- Complete major capital works such as the Purkiss Reserve upgrade and Building Better Region Fund projects (new youth centers in Tennant Creek and Ali Curung, a bike path in Tennant Creek and skate park in Alpurrurulam)
- Continue the on-going program to improve footpaths in Tennant Creek and Elliott
- Work on Regional Deal and support the Regional Deal Governance Table
- · Carry out one major road resurfacing project
- Continue the implementation of the recommendations in the external review of Organisational Structure and Internal Processes
- Complete the capital expenditure program for the year.

Council staffing numbers will remain reasonably static following the addition of three new positions last year, program grant funding is expected to remain steady for the year. Some positions will be changed or upgraded to provide recognition of the skill level of some Council staff. This will also assist to achieve a greater level of customer service and accountability throughout Council.

BARKLY REGIONAL COUNCIL

#### PEOPLE AND CULTURE

The People and Culture Department is responsible for recruitment, workplace health and safety, staff learning and development and staff housing employment administration. The People and Culture Department has identified a number of initiatives that the team will focus on in 2020 – 2021 to provide staff engagement throughout Barkly Regional Council. These projects include:

- Researching more effective recruitment software programs to streamline Council's recruitment process to reduce costs;
- Empowering our Team Leaders, Program Managers and Area Managers by providing the training, mentoring and support regarding Human Resources practices;
- · Identifying and providing mandatory training to ensure that employees are competent within their role.
- The creation of an employee well-being program to improve performance and job satisfaction;
- The education of our employees regarding the aspects of Workplace Health and Safety; and
- The implementation and monitoring of Workplace Health and Safety policies and procedures to reduce/ mitigate injuries throughout Council.



#### COMMUNITY DEVELOPMENT DIRECTORATE

Our Community Development Directorate is responsible for the provision of funded programs that support community health, wellbeing and safety. We have a specific focus on identified community priorities and legislated requirements.

Services and programs within the directorate, offered throughout the Barkly Region include Local Laws Rangers, Animal Management, Environmental Health, Tennant Creek Swimming Pool, Libraries, Community Night Patrol, Safe Houses, Aged Care, NDIS, Youthlinx Centre and Sports and Recreation programs which include Outside School Hours Care and Vacation Programs.

With a commitment to building staff capabilities and being an employer of choice, recruitment and retention of staff continues to be an ongoing challenge which has a direct impact on service delivery in remote communities.

Programs are reliant on 100% external funding, working with funding bodies to increase funding periods from 1 year funding agreements to 5 year funding agreements will continue to be a priority, offering security for staff and consistent, quality service delivery.

For the coming year the Directorate will focus on:

- Development of a Community Development Strategic Plan that is in alignment with the Council Strategic Plan, incorporating community priorities and funded deliverables
- Targeted training and ongoing development of staff. Proactive recruitment to ensure that all communities within the portfolio are adequately staffed
- Undertake extensive planning to streamline a quality and consistent service delivery model for all
  program areas
- Monitor ongoing capital works activities including the construction of two new youth facilities at Ali Curung and Tennant Creek. Rebuilding and renovation of youth sport and rec facility and basketball court at Ampilatwatja and renovations to improve facilities at the Ali Curung Safe House
- Continue to work with the NO MORE campaign to coordinate activities within the Barkly Region and support the BRC Domestic Violence Action Plan through training in the prevention of violence against women to all BRC staff and elected members
- Increase numbers of Aged Care and NDIS participants accessing programs, including improvement of participant's access to individual social support and participation in group activities
- Development of a Barkly Regional Youth Program Plan, aimed at improving a range of wellbeing outcomes for children experiencing vulnerability by supporting them to; access afterhours activities, afterschool and vacation care programs with increased targeted programs, such as music, multimedia, cultural activities and arts at each regional site
- The Community Safety Night Patrol Program will complete quality improvements to their service model with the development and implementation of a new Operation Plan, Staff Induction Program and Standard Operating Procedures. This will ensure program compliance and consistency in service delivery throughout the region
- The Community Safety Night Patrol program will be undergoing refurbishment of facilities and vehicles. These replacements and refurbs will ensure fleet and Patrol Base facilities are fit for purpose
- Local Laws and Environmental Heath will be researching, developing policy and implementing the use of surveillance devices as a means of collecting evidence and maintaining accountability
- · Local Laws and Environmental Health will continue to refine procedures by assisting with policy reviews
- Development of a funding application to support the need for a new Animal Management Complex.

#### CORPORATE SERVICES DIRECTORATE

The Corporate Services Directorate is a new position within Council that was a direct result of the organisational review that was undertaken at the end of 2019. This Directorate will be responsible for the following departments and positions:

- People and Culture
- Finance
- PR and Events
- Governance
- IT
- Fleet
- Administration

During the coming year the Corporate Services Directorate will provide leadership and support to the departments which it overseas. In addition, the new Directorate will provide direct support to the CEO to ensure this annual plan is achieved.

The priorities for the year will be to:

- Oversee the annual capital expenditure budget
- Prepare for the transition to the new Local Government Act in July 2021
- Support Council's ongoing commitment to the Barkly Regional Deal
- Continue the implementation of the recommendations in the external review of Organisational Structure and Internal Processes.



#### INFRASTRUCTURE DIRECTORATE

At Barkly Regional Council the Infrastructure Directorate is responsible for maintaining and upgrading Council assets which include parks, gardens, cemeteries, car parks, storm water drains, buildings, halls, sport and recreational facilities, street lights, waste landfills (upgrades only) and roads.

Following an Organisation re-structure in early 2020, several functions from Infrastructure have been transferred to other directorates. The management of the Tennant Creek Municipal Depot and Landfill now come under the Director of Operations. Specific Procurement and Fleet will be moved to the new Corporate Services Directorate. A Project Manager will join the Directorate to take on our large capital projects for this year, this will reduce the need for Council to hire external expertise.

During the coming year the Directorate will focus on:

- Leading the BBRF construction projects including the construction of two Youth Centre's, a bike path and a skate park
- Liaise with DIPL around the progression of the Purkiss Reserve project
- Complete our Drought funding projects (up to \$1m stimulus funds for community projects)
- Complete one major road maintenance project, most likely to be the re-seal of Ampilatwatja roads
- Work with the Procurement committee to make Council procurement more efficient and effective.

There are several community projects that are in the planning stages such as the Elliott Sport & Recreation facilities (approximately \$2M ballpark) and the ablution block at Ampilatwatja, which will progress as soon as funds become available.



#### MAJOR INFRASTRUCTURE PROJECTS

#### PURKISS RESERVE UPGRADE

Barkly Regional Council has received \$9 million from the Northern Territory Government to upgrade Purkiss Reserve, an important public space in Tennant Creek. Purkiss Reserve, which is approximately 9.6ha, contains the swimming pool, ovals and many sporting facilities.

Funded by the NTG's Department of Tourism and Culture with a recoverable works agreement between Council and the Department of Infrastructure, Planning and Logistics (DIPL), work has commenced on this project which has suffered delays during the previous year.

It provides cultural, sporting, entertainment and facilities for healthy lifestyles of all ages. It also brings great visual relief to Tennant Creek, which is located in a sparse and desert like environment.

Members of the Purkiss Reserve Consultative Committee, both past and present, and Councillors from the previous council and staff have all contributed to the development of Purkiss Reserve.

The redevelopment is scheduled to be completed this year and will result in a fantastic new facility for the Region. A new Youth Centre will also be constructed on the Reserve as part of the Building Better Region Fund projects.



#### BUILDING BETTER REGIONS FUND

With a \$7.6m Building Better Regions Fund grant being secured as part of the Regional Deal, Councils major priority for the coming year will be to commence construction of two new Youth Centres (one in Tennant Creek and one in Ali Curung), along with a Bicycle path through Tennant Creek and new skate park in Alpurrurulam. This important infrastructure will assist us in achieving our goal to improve infrastructure within the Region.

Council has a number of smaller projects planned for the year, the largest of which is new change rooms for the new football oval at Elliott. This will be a welcome addition to the facility and will allow Barkly AFL to play matches at the venue.

#### OPERATIONS DIRECTORATE

Our Operations Directorate is responsible for delivering municipal and essential services to the remote communities of Ali Curung, Alpurrurulam, Ampilatwatja, Arlparra, Wutunugurra and the town of Elliott.

The Directorate also liaises with the Area Managers for each of the communities. After the organisational review was delivered, the outcome has been that the Tennant Creek Municipal team now falls under the Operations Directorate.

During the coming financial year 2020-2021, the Operations Directorate will focus on:

- Supporting Area Managers to ensure there is a clear understanding of Council's expectations
- Facilitate capital expenditure lists to ensure that all communities keep getting the required infrastructure
- Ensure the right staff members are hired to carry out works
- Ensure these staff members have the appropriate training to carry out their work
- Working with the Tennant Creek Municipal Depot Manager to set rosters for machinery allocation to each community on a regular basis
- Work with the infrastructure team and Area Managers to establish a maintenance roster for community vehicles
- · Work with Local Authority to ensure meetings take place as scheduled
- Work with Area Managers to ensure Local Authorities are effectively supported and guided to make effective decisions to support the community
- Provide effective governance support to Area Managers and Local Authorities and improve communication between communities, management and Barkly Regional Council
- Instill a WHS mentality through all communities to reduce work place accidents
- · Assist all directorates on communities to have open discussions to facilitate communication networks
- To facilitate the communication between the Regional Deal Backbone Team and the remote communities and towns.



## Opportunities and Challenges

#### CHALLENGES

As is the case with most Local Government Councils in the Northern Territory, the Barkly Regional Council faces financial, remote and cultural challenges in performing its roles and functions. These challenges can be broken down into three key areas, these are:

- Staff recruitment and retention
- High service delivery costs
- Difficulties coordinating activities across a very large and dispersed geographical area.

In the coming year there will additional financial challenges that are a direct result of the COVID-19 pandemic. To aid our community in the financial hardship caused from the business closures and job loss, Council has put in place a rates freeze for all Barkly residents experiencing financial hardship as well as committing to no increases in the rates, fees and charges for the coming financial year.

#### OPPORTUNITIES

There are opportunities to work closer with local agencies and to continue to strengthen regional cooperation between the Barkly Regional Council and other Central Australian Councils. Barkly Regional Council actively participates in the Central Australian ROC (Regional Organisations of Council) and works closely with the NT and Federal Government through the Regional Deal and other key initiatives.

Council strives to build and maintain exceptional relationships with key stakeholders including CDP providers, Government Departments and all NGO and other community based organisations.

Mining exploration has been slow and the construction of a gas pipeline from Tennant Creek to Mount Isa is now complete. The Region has attracted new interest from vegetable growers, as well as the future plans for Hydraulic Fracturing in the Northern Territory. Council continues to actively campaign for new investment into the Barkly to create jobs and generate economic growth within our Region.

Barkly Regional Council is a member of the Local Government Association of the Northern Territory (LGANT), which is made up of five municipal, three shire, and nine regional councils and one association. As the peak organisation for local government in the Northern Territory, LGANT provides a broad-based research and policy development service for members in response to local, territory and national issues including changes proposed for legislation.

The Council receives services from CouncilBiz, the local government subsidiary established under Local Government Act to facilitate the efficient provision of administration, information technology and financial services to nine Councils in the Northern Territory. Our aim is to make better use of this service in the coming year.



## Council Community Services Chart

	Tennant Creek	Elliot	Ali Curung	Alpurrurulam	Ampilatwatja	Arlparra	Wutunugurra	Tara	Canteen Creek	Mungkarta
Municipal Services										
Cemetery	$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$			
Community Roads	$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$			
Grass, Parks & Sportsground Maintenance	$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$			
Housing Homeland	*	$\checkmark$	$\checkmark$		$\checkmark$					
Library	$\checkmark$	$\checkmark$								
Waste Collection, Management & Landfill	$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$			
Swimming Pool	$\checkmark$									
Water Parks		$\checkmark$	$\checkmark$							
Council Infrastructure	$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$			
Car Parks	$\checkmark$									
Storm Water Drains	$\checkmark$	$\checkmark$								
Community Services										
Animal Management	$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$			
Aged Care	*	$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$				
Night Patrol	*	$\checkmark$	$\checkmark$							
Play Group	*							*		
Youth Sport and Recreation	$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$			
Safe House	*	$\checkmark$	$\checkmark$							
NDIS	*	$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$			
Commercial Functions					1					
Airstrip Maintenance	*	$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$				
Centrelink	*	$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$	~			
Essential Services	*		$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$			
Post Office Agency	*		$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$				
Street Lights	$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$			
Street Sweeping	$\checkmark$	$\checkmark$								

\* Other Agencies providing services

BARKLY REGIONAL COUNCIL

## Community Profiles and Local Authority Projects

#### ALI CURUNG

Ward: Population: Location: Road conditions: Languages: Alyawarr 494 (Australian Census 2016) 173.2km, south of Tennant Creek Sealed Warlpiri, Warumungu, Kaytetye and Alyawarr



#### LOCAL AUTHORITY MEMBERS Chair: Cr Noel Hayes

Chair: Deputy Chair: Appointed Members: Elected Members: Ex-Officio:

Vacant Derek walker, Sammy Ladd, Jerry Rice, Peter Corbett and Andrew Tsavaris Cr. Noel Hayes, Cr Lucy Jackson Mayor Steve Edgington

#### HISTORY

Ali Curung is a Kaiditch (Kaytetye) word meaning country of the dogs, dog area, or dog dreaming with two important dog dreaming sites within close proximity (6km) of the community. Totemic ancestors, including the ancestral dogs which travelled near Ali Curung, are believed to have created the landscape in their travels. Ali Curung has adopted the dog as its official emblem to signify the importance of the ceremonial story. Due to their relationship to the ancestral stories and sacred sites in the area, all dogs are regarded as extremely important.

During the late 1950s, small groups of people were collected from around the region and relocated to Warrabri Settlement. These included Kaytetye people from Barrow Creek, Warlpiri people from Bullocky Creek areas and Alyawarra people from Murray Downs and Hatches Creek. Over 1,200 people populated Ali Curung in its early days. Warrabri was established in 1956 under its original name of 'Warrabri Settlement'.

The community changed its name to Ali Curung in 1978.

PROJECT	PRIORITY LEVEL	STRATEGIC GOALS
New Sport and Recreation Hall	High	3.2, 3.3, 3.4, 5.1, 5.2
Cemetery Upgrade – fencing, shade & water	Medium	3.1, 3.2, 3.3, 3.4
Airstrip Sealed	Medium	3.1, 3.2, 3.3, 3.4, 5.1, 5.2
Fencing cemetery (Murray Downs)	Medium	3.1, 3.2, 3.3, 3.4
New outdoor shade area	Medium	3.1, 3.2, 3.3, 3.4
New Library	Low	3.1, 3.2, 3.4
Upgrade softball field with grass	Medium	3.1, 3.2, 3.4
New lighting, fence, turf and irrigation for the football field	Medium	3.1, 3.2, 3.4
Refurbishing visitor accommodation	Medium	3.1, 3.2, 3.4
Refurbishing staff accommodation	High	3.1, 3.2, 3.4
Upgrade of lights to solar lighting	Medium	3.1, 3.2, 3.4
Construction of a new shed at depot yard	Medium	3.1, 3.2, 3.4

Ward:	Alpurrurulam
Population:	420 (Australian Census 2016)
Location:	570.1km, east of Tennant Creek and 17km from the Northern Territory-Queensland border
Road conditions:	Sealed and unsealed. During the wet season all road access to the community is cut off
Languages:	Alyawarr

#### Chair: Vacant Deputy Chair: Vacant Appointed Members: Corbett Elected Members:

Ex-Officio:

Doreen Kelly, Jack Mahoney, Clarence Campbell and Pamela Cr Jennifer Mahoney Mayor Steven Edgington



#### HISTORY

Pastoralists called Alpurrurulam, which lies on an important source of water in dry country, Lake Nash, but its Aboriginal name is Ilperrelhelame. In the time of the Dreaming, great beings passed through that country: antyipere, the flying fox, nyemale, the grass rat, who partly formed the river, and kwerrenye, the green snake. Compared to other groups in the Barkly Tablelands contact with white people came relatively late. Until about 1920, the Alyawarr continued to live traditionally in relative peace, hunting emu and kangaroo and foraging over their country and enjoying a rich ceremonial life.

Alpurrurulam was formed out of a discord between Lake Nash Station and the Aboriginal population living on the nearby Georgina River. At the time many of the community members worked at Lake Nash Station but in the early 1980s there were plans to move the community to Bathurst Downs. For the locals this was 'poison country", no good to live on and posed a risk during wet season. In 1982 the community wrote to the then Chief Minister of the Northern Territory Government requesting a parcel of land to call their own near Lake Nash Station. After many legal battles, 10 square km area was excised from the pastoral lease and given back to the community in 1983. Alpurrurulam Land Aboriginal Corporation (ALAC) was then formed to be the land owner (a board of Community Elders) for the land.

PROJECT	PRIORITY LEVEL	STRATEGIC GOALS
Creation of a new dump site	Medium	3.1, 3.2, 3.3, 3.4, 5.1, 5.2, 7.1, 7.2
Safe House	Low	3.2, 3.3, 3.4, 5.1, 5.2
Men's Shed	Low	3.2, 3.3, 3.4, 5.1, 5.2
Public Toilets	Low	3.1, 3.2, 3.4
Skate Park	High	3.1, 3.2, 3.4
Playground and enclosed toddler play area	Low	3.1, 3.2, 3.4
Basketball Court Lighting and Cover	Low	3.1, 3.2, 3.4
Shade and BBQ Area's	Medium	3.1, 3.2, 3.4
Fence around new landfill site	High	3.1, 3.2,3 .4, 7.2

#### AMPILATWATJA

Ward: Population: Location: Road conditions:

Languages:

#### 100km sealed and 220km dirt Alyawarr

418 (Australian Census 2016)

314km south-east of Tennant Creek

#### LOCAL AUTHORITY MEMBERS Chair: Ada Beasley

Alyawarr

Chair: Deputy Chair: Appointed Members:

Vacant Leslie Morton, Andrew Butcher, Lulu Teece, Anita Bailey, Jeffrey Nelson and Rosalene Rusty. Cr Jack Clubb, Cr Lucy Jackson, Cr Noel Hayes, Cr Ricky Holmes Mayor Steven Edgington <text>

#### HISTORY

Ex-Officio:

Elected Members:

Ampilatwatja is in the heart of Alyawarr country on the Sandover Highway. The Alyawarr people have always lived there and would travel between soaks (water sources) in the hot weather. The people of this region also have close ties to the people who live at Alpurrurulam, and in the days of early European settlement (1877-1910) they would walk to Alpurrurulam to collect rations of food and tobacco. In the 1990s, with the return of Utopia Station to traditional ownership, the Alyawarr people of Ampilatwatja made a claim for their traditional homelands, gaining small excisions from the local pastoral lease to continue their life on the land.

Art is an important expression of the Alyawarr people's connection with the land. Local artists are said to "exude a complex and progressive approach to depicting the traditional knowledge of dreaming and country through the translation of water holes and soakages, bush medicines and bush tuckers, mountains, sand hills and ant hills". Their art works retain the heritage and feature the cultural history and values of Alyawarr lore.

PROJECT	PRIORITY LEVEL	STRATEGIC GOALS
Ablution Block – WC & Shower	High	3.1, 3.2, 3.3, 3.4
Enclosing of Basketball Court	High	3.1, 3.2, 3.3, 3.4
Fencing and shade at Cemetery	Medium	3.1, 3.2, 3.3, 3.4
Workshop expansion	Medium	3.1, 3.2, 3.3, 3.4
BBQ / Share Shelter / a water tap for sorry camp	Low	3.1, 3.2, 3.3, 3.4
New Sport and Rec Hall	High	3.1, 3.2, 3.4
Transportable 2bedroom demountable	Medium	3.1, 3.2, 3.4
Water Park	Medium	3.1, 3.2, 3.4
BMX Track	Medium	3.1, 3.2, 3.4

## BARKLY REGIONAL COUNCIL

Languages:

**Population:** 

Location:

Roads:

Ward:

483 (Australian Census 2016) 381.8km south-east of Tennant Creek Unsealed. During the wet season - December to March - the roads, the connecting Sandover highway and the river are often impassable. Around 20km of the road is sealed bitumen from Arlparra north to Urapuntja Health Centre and the airstrip. Alyawarr and Anmatyerre

#### LOCAL AUTHORITY MEMBERS

Alyawarr

Chair:	Shirley Kunoth
Deputy Chair:	Clayton Daniels
Appointed Members:	Dennis Kunoth, Simon Kunoth, Allarica Palmer, Trudy Raggett, Ley Fitzpatrick
Elected Members:	Cr Jack Clubb, Cr Noel Hayes, Cr Lucy Jackson, Cr Ricky Holmes
Ex-Officio:	Mayor Steven Edgington

#### HISTORY

Named by German settlers in the early 1920s, Utopia was a pastoral lease owned by the Chalmers family. Aboriginal people originally lived close to the main homestead area now known as Three Bores Homeland. The property was sold and became alienated Crown land held on behalf of Aboriginal people. After a lengthy land claim hearing, this land legally became known as the Angarapa Aboriginal Land Trust under the Aboriginal Land Rights (NT) Act 1976. Aboriginal families then moved back to their more traditional areas.

The Utopia homelands are now one of the more established homelands in the NT, comprising of 16 dispersed communities. These communities are separated by rough, corrugated dirt roads and in some cases by the dry and sandy river bed of the Sandover River. The most central community is Arlparra, on the eastern perimeter of the Western Desert adjacent to the traditional land of the Eastern Anmatyerre and Alyawarr people.

#### COMMUNITY PRIORITIES 2018-2023

PROJECT	PRIORITY LEVEL	STRATEGIC GOALS
Upgrade of football over, irrigation, lights and new bore	Medium	3.1, 3.2, 3.4
Refurbish basketball court and Sport and Rec building	High	3.1, 3., 3.4
Shade cover over the playground	High	3.1, 3.2, 3.4

ELLIOT

Ward: Population: Location: Road conditions: Languages: Kuwarrangu 302 (Australian Census 2016) 253.6km north of Tennant Creek Sealed Mudburra, Jingili, Wombaya and Warumungu

#### LOCAL AUTHORITY MEMBERS

Chair: Deputy Chair: Appointed Members: Christopher Neade Jodie Nish Jason Mullan, Bob Bagnall, Gordon Jackson, Kevin Gaskin and Lenny Barton Cr Ray Aylett and Cr Jane Evans Mayor Steven Edgington



Elected Members: Ex-Officio:

#### HISTORY

The traditional name for the township of Elliott is Kulumindini. It is the country of the Jingili desert people with the Wambaya people to the east and south-east; the Yangman and Mangarrayi to the north; the Mudbura and Gurindji to the west and the Warlpiri, Warlmanpa and Warramungu to the south and south-west. These people all had traditional associations with the Jingili and ceremonial ties to the watered areas around Elliott. The lands around Elliott lie across the important Dreaming tracks of the Emu and the Star (Baribari dreaming). The spirit ancestors travelled through country on their way to the southern parts of the Northern Territory. The rocks found in this area are amongst the oldest in central Australia, some over 1900 million years old.

Elliott is the Barkly region's second largest town and sits on the edge of Newcastle Waters Station. Named after Army Captain Reginald Douglas Elliott (MBE), it began life at the site of Number 8 bore as an Australian Army Camp during World War II (1942). A war memorial statue stands on the site of the camp, next to the bore used to supply water to troops. Its population is largely Aboriginal, who live in two outstations at either end of the town – Gurungu (North Camp) and Wilyuku (South Camp).

PROJECT	PRIORITY LEVEL	STRATEGIC GOALS
Community Pool or extended Water Park	Medium	3.1, 3.2, 3.3, 3.4, 5.1, 5.2
Shade Structures over Memorial	Medium	3.1, 3.2, 3.3, 3.4, 5.1, 5.2
Access Roads & Footpaths	Medium	3.1, 3.2, 3.3, 3.4, 5.2
Redevelop Golf Course & Other Sporting Facilities	Medium	3.2, 3.3, 3.4, 5.1, 5.2, 7.3
Staff housing/units	Low	1.4, 3.1, 3.2, 3.3, 3.4, 5.2
Upgrade existing street lights	Medium	3.1, 3.2, 3.3, 3.4, 5.2
Ablution blocks for toilets at new oval	High	3.1, 3.2, 3.4

**BARKLY REGIONAL COUNCIL** 



#### TENNANT CREEK

Ward: Population: Location: Road conditions: Languages:

2,995 (including Town Camps) - Australian Census 2016 508.6km north of Alice Springs, 988.8km south of Darwin Sealed Warumungu, Warlpiri, Walmanpa, Alyawarr, Kaytetye, Wambaya and Jingili

#### LOCAL AUTHORITY MEMBERS Chair: Karan Hayward

Patta

Chair:	Kai
Deputy Chair:	Gre
<b>Appointed Members:</b>	Jos
Elected Members:	Cr

Greg Liebelt Josephine Bethel, Ray Wallis, Linda Renfrey, Wayne Green, Tony Civitarese Cr Hal Ruger, Cr Sid Vashist, Cr Ronald Plummer, Cr Kris Civitarese, Cr Jeffrey McLaughlin Mayor Steven Edgington

Ex-Officio:

#### HISTORY

Tennant Creek is a remote Northern Territory town shaped by Aboriginal culture, gold mining and pastoralism. It includes the smaller communities of Kargaru, Tingkarli, Wuppa, Marla Marla, Village Camp, Munji-Marla and Mulga camp. The surrounding area is called the Barkly Tablelands, a region characterised by wide grassy plains, endless blue sky and massive cattle stations. The traditional owners of the area surrounding Tennant Creek are Warumungu living on Patta land. Local Aboriginal lore says the town grew up around the home of the spiky tailed goanna, a powerful Wirnkarra or ancestral being. The rocks are situated in the Nyinkka Nyunyu Art & Culture Centre next to the Stuart Highway which passes through the middle of town.

European history in this area began in 1860 when explorer John McDouall Stuart passed this way on his unsuccessful first attempt to cross the continent from south to north. He named a creek to the north of town after John Tennant, a financier of the expedition and a pastoralist from Port Lincoln, South Australia. Tennant Creek was also the site of Australia's last gold rush during the 1930s, and at that time was the third-largest gold producer in the country. The town was located 12 km south of the watercourse as the Overland Telegraph Station had been allocated on an 11 km reserve.

#### COMMUNITY PRIORITIES 2018-2023

PROJECT	PRIORITY LEVEL	STRATEGIC GOALS
Bike/walking path with lighting	High	3.2, 3.3, 3.4, 5.1, 5.2
Cemetery Upgrade	High	3.2, 3.3, 3.4, 5.1, 5.2
Lake Mary Ann Upgrade	Medium	3.1, 3.2, 3.3, 3.4, 5.1, 5.2
New Youth Centre	High	
Secure additional land for TC landfill	High	

#### WUTUNUGURRA

Ward:	Alyawarr
Population:	154 (Australian Census 2016)
Location:	209.8km south-east of Tennant Creek on the north-eastern edge of the Davenport Ranges
Roads:	Around 87km of sealed road and 118.8km of unsealed. Access to the community is variable, depending on weather conditions.
Languages:	Alyawarr, Warlpiri, Kaytetye

#### LOCAL AUTHORITY MEMBERS

Chair:	Geraldine Beasley
Deputy Chair:	Vacant
Appointed Members:	Rochelle Bonney, Lennie Beasley, Mark Peterson, Julie Peterson, Dianne Pompey and Kay Beasley
Elected Members:	Cr Noel Hayes, Cr Lucy Jackson, Cr Ricky Holmes, Cr Jack Clubb
Ex-Officio:	Mayor Steven Edgington

#### HISTORY

It is the artists that best capture the spirit of small, remote Aboriginal communities like Wutunugurra. Located on the north-eastern edge of the Davenport Ranges and the eastern side of the Frew River, Wutunugurra is set in an arid landscape that is criss-crossed with watercourses, rocky hills, barren outcrops and valleys. When the land receives significant rain it transforms into a vibrant escarpment, set against the hues of trees, rocks and hills. At these times the waterholes connect and spill across the country. Wutunugurra itself was named after a large waterhole next to Epenarra homestead, about 2km away. Their dreaming is Rain Dreaming.

Like many other communities in the Barkly region and the Northern Territory non-Aboriginal settlement began with the building of the Overland Telegraph line in 1872. By the 1950s the Warumungu and Alyawarr people had been forced on to the poorest land and the traditional owners were not allowed to live on their own country. The community of Wutunugurra was excised (99ha) from Epenarra Pastoral Lease in the early 1980s. The Clough family then enabled a small portion of Epenarra Station to be returned to the traditional custodians as a community living area (CLA); a form of de facto land rights.

PROJECT	PRIORITY LEVEL	STRATEGIC GOALS
Work on Cemetery, Fences, Signs & Shade	High	3.1, 3.2, 3.3, 3.4, 5.1, 5.2
Community bow shade	High	3.1, 3.2, 3.3, 3.4,
Football oval ablution block	Medium	3.1,3.2,3.4
Construction of shed around community shelters	Low	3.1,3.2,3.4
Depot shed expansion	Medium	3.1,3.2,3.4
BMX Track	High	3.1,3.2,3.4
Fence around basketball courts	High	3.1, 3.2, 3.3, 3.4,

## **Financial Planning**

#### BUDGET SUMMARY 2020-2021

The budget for 2020-2021 has been completed on a consultative basis and aims to address the needs of the residents of, and visitors to the Barkly region in conjunction with the grant funded programs under the Barkly Regional Council's direction and control.

The 2020-2021 budget has been prepared using an approach whereby, Council:

- analysed community service requirements and grant funding arrangements
- · determined the resources needed to fulfil those requirements including staffing levels
- · estimated the relevant costs associated with those resources
- established the highest level of community service provision possible, within the operational constraints
  of Council's available resources
- prepared a budget to efficiently and effectively achieve this level of service provision.

During the 2020-2021 financial year, Barkly Regional Council is expected to receive total operating revenues of \$25.37 million. Of this revenue, 75% is expected to be sourced from grants, 15% from general rates and kerbside collection charges, 5% from Government contracts and agency services, 4% from general services and user charges, and the remaining 1% from other sources. In addition, Council will be looking to source and additional \$3.05 million in capital grant revenues in order to facilitate four major capital infrastructure projects in the Barkly.

Council budgets to levy \$3.89 million in rates revenue. The Rates Declaration 2020-2021 reflects a freezing of Council Rates And Charges, a commitment made by Council in general meeting on 22 April 2020 as a result of the Covid-19 Pandemic. Additional detail is provided within the "Rates" section of the Regional Plan.

An analysis of Council's income streams highlights the reliance of the Barkly region on funding from other levels of government and the limited ability to raise revenue through own source income such as rates and user charges. This is of concern as the council loses its autonomy to make community based decisions when funding is based at the territory or commonwealth government level.

In expenditure terms, the five largest service delivery program areas for the Council are: Night Patrol, Youth Services, Community & Aged Care Services, Municipal & Area Management Services, and Council Services General. The largest component of operating expenditure is wages, salaries and related employee costs, a total of \$16.03 million or 58.0% of total operating costs. This is budgeted to fund 204 full-time equivalent positions across the Barkly region. This makes Council one of the largest employers in the region, and also one of the largest employers of Indigenous people in the Barkly Regional Council area.

The increase in costs of employing staff within the remote locations of the Northern Territory is an ongoing issue the council continues to deal with. This increase is not considered fully by funding agencies when determining grant allocations, often hampering the council's ability to provide quality services to the community.

Additionally, the Council has budgeted \$13.0 million for capital expenditure. \$3.81 million of this expenditure is contingent upon Council finalising Building Better Regions Fund grant support to fund at least 80% of the anticipated project costs. The majority of this budget will be used in the Tennant Creek CBD Streetscape Improvement Project, construction of footpaths and an exercise corridor in Tennant Creek, construction of specific purpose youth services building in Tennant Creek, construction of playground facilities at Lake Mary-Ann Dam, Sport and Recreation facilities upgrades at Ampilatwatja and Arlparra, construction of Change Rooms and Toilet facilities at Elliott, a BMX Pump track at Wutunugurra, Local Authority expenditure totalling \$1.86 million, the construction of a purpose-built sports and recreation hall in Ali Curung, and a \$3.0 million commitment to the Regional Development Fund under the Regional Deal. Other large capital upgrades are planned to enhance administration, animal management, information technology, and security & safety services for the region. Funds have been committed to the renewal of footpaths in Elliott and Tennant Creek. There are ten vehicles and heavy plant due for replacement as per Council's Vehicle replacement program.

The 2020-2021 Council budget projects a \$2.05 million operating deficit after covering for depreciation of \$3.2 million. Council is aiming to fund 36% of its depreciation, funding capital renewals, replacements, and new infrastructure from depreciation, grant contributions and existing cash reserves.

#### BUDGET ASSUMPTIONS

- All current services will continue to be provided by the Council
- There are no adverse changes in government policies impacting the Regional Council
- Depreciation expenses are not able to be covered from operational income
- Use of depreciation, grant revenues, and cash reserves to fund capital expenditure
- · Any unaccounted operational surpluses will be transferred to asset replacement reserves at the year-end
- · All operational and capital grant funding is fully expended
- Council has no direct control over grants and agency income for future years.

#### LONG TERM FINANCIAL PLAN

The detailed long term financial plan is contained within Appendix XX.

The target of the council is to move to a consistent small surplus on average over the long term, where by depreciation is fully funded so as to replace assets when they complete their useful life. Major additional assumptions included within the long term financial plan include:

- Continuing reduction in corporate overheads over the next four years
- Consistent investment into replacement of council assets in accordance with Council's Asset
   Management plans
- 1.5% annual increase in CPI effecting costs and grant revenues
- 1.5% annual rate increase.

## INFRASTRUCTURE DEVELOPMENT AND MAINTENANCE

The following table provides a summary of the budgeted infrastructure development and repairs and maintenance costs for each class of asset.

#### 2020-2021

ASSET CLASS	RENEWALS/REPLACEMENT	MAINTENANCE	TOTAL
Buildings	4,244,514	302,275	4,546,789
Infrastructure	7,902,429	1,666,536	9,568,965
Plant & Equipment	859,000	731,728	1,590,728

## Budget 2020-2021

#### BUDGETED STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2021

	Actual	Budget	Budget
	April 2020	2020	2021
INCOME	\$'000	\$'000	\$'000
Rates	3,875	3,666	3,888
	,	5,000	,
Statutory charges	9	87	11
User charges	676	1,126	992
Grants, subsidies and contributions	14,667	15,217	19,045
Investment income	31	92	38
Contract Services/Reimbursements	1,077	1,475	1,384
Other income	107	16	9
Total Income	20,442	21,679	25,367
EXPENSES			
Employee costs	11,593	14,554	16,031
Materials, contracts & other expenses	6,553	6,478	8,185
Depreciation, amortisation & impairment	2,632	3,200	3,192
Finance costs	7	12	9
Total Expenses	20,785	24,244	27,417
OPERATING SURPLUS / (DEFICIT)	(343)	(2,565)	(2,050)
Net gain (loss) on disposal or revaluation of assets	19	-	-
Amounts Received Specifically for new or upgraded assets	58	3,049	4,259
NET SURPLUS / (DEFICIT) transferred to Equity Statement	(266)	484	2,209
Other Comprehensive Income Gain on revaluation of infrastructure, property, plant & equipment	-	-	-
Impairment expense offset to asset revaluation reserve	-	-	-
Total Other Comprehensive Income	-	-	-
TOTAL COMPREHENSIVE INCOME	(266)	484	2,209

#### **BUDGETED BALANCE SHEET AS AT 30 JUNE 2021**

	Actual April 2020 \$'000	Budget 2020 \$'000	Budget 2021 \$'000
ASSETS			
Current Assets	10.464	7 000	4 504
Cash and cash equivalents	10,464	7,933	4,504
Trade & other receivables	2,113 45	1,024	1,306
Inventories Total Current Assets		60	49 E 850
Total Current Assets	12,622	9,017	5,859
Non-current Assets			
Infrastructure, Property, Plant & Equipment	38,105	44,637	47,919
Total Non-current Assets	38,105	44,637	47,919
Total Assets	50,727	53,654	53,778
LIABILITIES Current Liabilities Trade & Other Payables Provisions Total Current Liabilities	814 1,464 2,278	975 2,225 3,200	544 1,698 2,242
Non-Current Liabilities			
Provisions	265	405	265
Total Current Liabilities	265	405	265
Total Liabilities	2,543	3,605	2,507
NET ASSETS	48,184	50,049	51,271
EQUITY			
Accumulated (Deficit)/Surplus Current Year	(266)	484	2,209
Accumulated Surplus	24,661	17,846	23,599
Asset Revaluation Reserves	23,789	23,789	23,789
Unspent Grants Reserve	-	-	1,674
TOTAL EQUITY	48,184	50,049	51,271

### BUDGETED CASH FLOW STATEMENT FOR THE YEAR ENDED 30 JUNE 2021

	Actual April 2020	Budget 2020	Budget 2021
	\$'000	\$'000	\$'000
CASH FLOWS FROM OPERATING ACTIVITIES			
Receipts			
Rates - general & other	3,525	3,878	4,013
Fees & other charges	852	1,302	1,148
Investment receipts	30	92	38
Grants utilised for operating purposes	15,767	16,358	20,369
Other operating receipts	646	2,050	2,401
Payments			
Employee Costs	(11,207)	(13,133)	(15,876)
Contractual services & materials	(9,188)	(8,256)	(10,707)
Finance payments	(20)	(30)	(9)
Net Cash provided by (or used in) Operating Activities	1,281	2,261	1,377
CASH FLOWS FROM INVESTING ACTIVITIES			
<u>Receipts</u>	19		
Sales of replaced assets	58	-	4 250
Amounts specifically for new or upgraded assets <u>Payments</u>	20	3,049	4,259
Expenditure on renewal/replacement of assets	(1,501)	(8,598)	(13,005)
Net Cash provided by (or used in) Investing Activities	(1,424)	(5,549)	(8,746)
Net Increase (Decrease) in cash held	(143)	(3,288)	(7,369)
Cash & cash equivalents at beginning of period	10,607	11,221	11,873
Cash & cash equivalents at end of period	10,464	7,933	4,504

Actual Budget Budget

### BUDGETED CASH FLOW STATEMENT FOR THE YEAR ENDED 30 JUNE 2021

	April 2020	2020	2021
	\$'000	\$'000	\$'000
ACCUMULATED SURPLUS			
Balance at the end of the previous reporting period Net Result for the Year	24,661 (266)	24,049 484	19,746 2,209
Transfer from Reserves	-	1,727	3,853
Transfer to Reserves	-	-	-
Balance at the end of the period	24,395	26,260	25,808
ASSET REVALUATION RESERVE			
Balance at the end of the previous reporting period	23,789	23,789	23,789
Balance at the end of the period UNSPENT GRANTS RESERVE	23,789	23,789	23,789
Balance at the end of the previous reporting period	-	1,727	5,527
Transfer from Reserves Transfer to Reserves	-	(1,727)	(3,853)
Balance at the end of the period	-	-	1,674
TOTAL EQUITY AT END OF REPORTING PERIOD	48,184	50,049	51,271

## BUDGETED UNIFORM PRESENTATION OF FINANCES FOR THE YEAR ENDED 30 JUNE 2021

	Actual April 2020 \$'000	Budget 2020 \$'000	Budget 2021 \$'000
Operating Revenue	20,442	21,679	25,367
Less Operating Expenses	(20,785)	(24,244)	(27,417)
Operating Surplus/(Deficit) before Capital Amounts	(343)	(2,565)	(2,050)
Less Net Outlays on Existing Assets			
less Depreciation, Amortisation and Impairment	(2,632)	(3,037)	(3,192)
less Proceeds from the Sale of Replaced Assets	19	-	
	(2,613)	(3,037)	(3,192)
Less Net Outlays on New and Upgraded Assets			
Capital Expenditure on new and upgraded assets	1,501	8,598	13,005
less Amounts specifically for new or upgraded assets	(58)	(3.049)	(4,259)
	1,443	5,549	8,746
Net Lending/(Borrowing) for financial year	827	6,021	(7,604)

## Long-term Financial Plan 2020-2025

#### BUDGETED STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2021

	Budget 2021 \$'000	LTFP 2022 \$'000	LTFP 2023 \$'000	LTFP 2024 \$'000	LTFP 2025 \$'000
INCOME					
Rates	3,888	3,985	4,085	4,187	4,292
Statutory charges	11	11	11	11	11
User charges	992	1,017	1,042	1,068	1,095
Grants, subsidies and contributions	19,045	19,521	20,009	20,509	21,022
Investment income	38	39	40	41	42
Reimbursements	1,384	1,419	1,454	1,490	1,527
Other income	9	9	9	9	9
Total Income	25,367	26,001	26,650	27,315	27,998
EXPENSES					
Employee costs	16,031	16,271	16,515	16,763	17,014
Materials, contracts & other expenses	8,185	8,328	8,474	8,622	8,773
Depreciation, amortisation & impairment	3,192	3,256	3,321	3,387	3,455
Finance costs	9	9	9	9	9
Total Expenses	27,417	27,864	28,319	28,781	29,251
OPERATING DEFICIT	(2,050)	(1,863)	(1,669)	(1,466)	(1,253)
Amounts received specifically for new or upgraded assets	4,259	2,287	2,287	1,000	1,200
NET SURPLUS / (DEFICIT) transferred to Equity Statement	2,209	424	618	(466)	(53)
TOTAL COMPREHENSIVE INCOME	2,209	424	618	(466)	(53)

## LONG TERM FINANCIAL PLAN STATEMENT OF CHANGES IN EQUITY 2021-2025

	022 2023 000 \$'000		2025
\$'000 \$'	000 \$'000	\$'000	+1000
			\$'000
Accumulated Surplus			
Balance at end of previous reporting <b>19,746</b> 2	25,808 27,9	06 28,524	28,058
Net (Deficit) for Year 2,209	424 6	18 (466)	(53)
Transfer from Reserves 3,853	1,674		-
Balance at end of period 25,808 2	7,906 28,52	24 28,058	28,005
Asset Revaluation Reserve Balance at end of previous reporting 23,789 2	23,789 23,7	89 23,789	23,789
period20,700Balance at end of period23,78923,78923	3,789 23,78	39 23,789	23,789
Unspent Grants reserve       Balance at end of previous reporting period       5,527	1,674		-
Transfer from Reserves(3,853)	1,674)		-
Balance at end of period 1,674	-		-

#### LONG TERM FINANCIAL PLAN BALANCE SHEET 2021-2025

ASSETS	Budget 2021 \$'000	LTFP 2022 \$'000	LTFP 2023 \$'000	LTFP 2024 \$'000	LTFP 2025 \$'000
Current Assets					
Cash and cash equivalents	4,504	4,921	5,591	6,531	7,754
Trade & other receivables	1,306	1,332	1,359	1,386	1,414
Inventories	49	44	45	45	44
Total Current Assets	5,589	6,297	6,995	7,962	9,212
Non-current Assets					
Infrastructure, Property, Plant & Equipment	47,919	47,950	47,916	46,529	45,274
Total Non-current Assets	47,919	47,023	47,916	46,529	45,274
Total Assets	53,778	54,247	54,911	54,491	54,486
<b>LIABILITIES</b> <b>Current Liabilities</b> Trade & Other Payables Provisions <b>Total Current Liabilities</b>	544 1,698 2,242	555 1,732 <b>2,287</b>	566 1,767 <b>2,333</b>	577 1,802 <b>2,379</b>	589 1,838 <b>2,427</b>
Non-current Liabilities					
Provisions	265	265	265	265	265
Total Non-current Liabilities	265	265	265	265	265
Total Liabilities NET ASSETS	2,507	2,552	2,598	2,644	2,692
NET ASSETS	51,271	51,695	52,313	51,847	51,794
EQUITY					
Accumulated Surplus	25,808	27,906	28,524	28,058	28,005
Asset Revaluation Reserves	23,789	23,789	23,789	23,789	23,789
Unspent Grants Reserve	1,674	-	-	-	-
TOTAL EQUITY	51,271	51,695	52,313	51,847	51,794

#### LONG-TERM FINANCIAL PLAN CASH FLOW STATEMENT 2021 - 2025

	Budget 2021 \$'000	LTFP 2022 \$'000	LTFP 2023 \$'000	LTFP 2024 \$'000	LTFP 2025 \$'000
CASH FLOWS FROM OPERATING ACTIVITIES Receipts					
Rates - general & other Fees & other charges Investment receipts	4,013 1,148 38	3,985 1,002 39	4,085 1,026 40	4,187 1,052 41	4,292 1,078 42
Grants utilised for operating purposes Other operating receipts <u>Payments</u>	20,369 2,401	19,521 1,428	20,009 1,463	20,509 1,499	21,022 1,536
Employee Costs Contractual services & materials Finance payments	(15,876) (10,707) (9)	(16,238) (8,311) (9)	(16,480) (8,464) (9)	(16,728) (8,611) (9)	(16,978) (8,760) (9)
Net Cash provided by (or used in) Operating Activities CASH FLOWS FROM INVESTING	1,377	1,417	1,670	1,940	2,223
ACTIVITIES <u>Receipts</u> Amounts specifically for new or upgraded assets <u>Payments</u>	4,259	2,287	2,287	1,000	1,200
Expenditure on renewal/replacement of assets	(13,005)	(3,287)	(3,287)	(2,000)	(2,200)
Net Cash provided by (or used in) Investing Activities	(8,746)	(1,000)	(1,000)	(1,000)	(1,200)
Net Increase (Decrease) in cash held	(7,369)	417	670	940	1,223
Cash & cash equivalents at beginning of period	11,873	4,504	4,921	5,591	6,531
Cash & cash equivalents at end of period	4,504	4,921	5,591	6,531	7,754

## LONG-TERM INFRASTRUCTURE DEVELOPMENT AND MAINTENANCE

The following table provides a summary of the budgeted infrastructure development and repairs and maintenance costs for each class of asset.

#### 2021 - 2022

ASSET CLASS	RENEWALS/REPLACEMENT	MAINTENANCE	TOTAL
Buildings	1,287,000	306,809	1,593,809
Infrastructure	750,000	1,691,534	2,441,634
Plant & Equipment	250,000	742,703	992,703

#### 2022 - 2023

ASSET CLASS	RENEWALS/REPLACEMENT	MAINTENANCE	TOTAL
Buildings	1,287,000	311,411	1,598,411
Infrastructure	750,000	1,716,907	2,466,907
Plant & Equipment	250,000	753,843	1,003,843

#### 2023 - 2024

ASSET CLASS	RENEWALS/REPLACEMENT	MAINTENANCE	TOTAL
Buildings	250,000	316,082	566,082
Infrastructure	500,000	1,742,661	2,242,661
Plant & Equipment	250,000	765,151	1,015,151

#### 2024 - 2025

ASSET CLASS	RENEWALS/REPLACEMENT	MAINTENANCE	TOTAL
Buildings	450,000	320,823	770,823
Infrastructure	500,000	1,768,800	2,268,000
Plant & Equipment	250,000	776,628	1,026,628

## **Rating Policy**

#### RATES REVENUE

Council's budget for 2020-2021 provides for rates revenues from general rates and charges totalling \$3.825 Million.

The Rates Declaration 2020-2021 reflects a freezing of Council Rates And Charges, a commitment made by Council in general meeting on 22 April 2020 as a result of the Covid-19 Pandemic.

#### GENERAL RATEABLE LAND

Pursuant to Section 148(3) of the NT Local Government Act, Council adopts:

- 1. Differential valuation-based rates for the township of Tennant Creek fixed for different zones
- 2. Differential valuation-based rates for the township of Elliot fixed for different classes of allotments
- 3. Differential fixed charge for other allotments within the Council area fixed for different classes of allotments.

With respect to every allotment of rateable land within that part of the Council Area comprising the towns of Tennant Creek and Elliot the general rate is a valuation-based charge where the basis of assessed value is the unimproved capital value (UCV) of the land subject to rates.

For allotments in other parts of the Council area, the general rate is a fixed charge.

#### DIFFERENTIAL RATES SCHEDULE

#### ALLOTMENTS IN THE TOWN OF TENNANT CREEK

Multiplier	Zone	
2.7835	SD (Single Dwelling)	
0.9080	RL (Rural Living)	
3.5912	MD (Multiple Dwelling)	
8.9158	CL (Community Living)	
1.8479	MR (Medium Density Residential)	
6.6115	C (Commercial)	
7.0971	TC (Tourist Commercial)	
6.0900	SC (Service Commercial)	
4.5155	CP (Community Purpose)	
3.0751	OR (Organised Recreation)	
8.7242	LI (Light Industrial)	
8.0312	GI (General Industry)	
0.6972	UF (Urban Farm Land)	

#### ALLOTMENTS IN THE TOWN OF ELLIOTT

Multiplier	Description
0.9477	Allotments used principally for commercial or business purposes
0.5573	All other allotments not included above

#### ALLOTMENTS IN THE TOWN OF NEWCASTLE WATERS

Fixed Charge	ge Description	
\$998.32	Allotments used principally for commercial or business purposes	
\$220.81	All other allotments not included above	

#### ALLOTMENTS IN COMMUNITY & SURROUNDING LIVING AREAS OF ALI CURUNG, ALPURRURULAM, AMPILATWATJA, IMANGARA & WUTUNUGURRA

Fixed Charge	Description
\$1,189.07	Allotments used principally for commercial or business purposes
\$1,003.51	All other allotments not included above

#### ALLOTMENTS IN COUNCIL AREA (EXCLUDING THOSE COMPRISED IN OTHER PARTS OF THIS SCHEDULE)

Fixed Charge	Description
\$1,189.07	Allotments used principally for commercial or business purposes
\$1,003.51	All other allotments not included above

Valuations upon which rates have been determined for the 2020-2021 financial year, are based upon a comprehensive valuation prepared by the Valuer-General under the Valuation of Land Act as at 30 June 2018. This valuation has been incorporated into the rating policy for the budget year ending 30 June 2021.

#### CONDITIONALLY RATEABLE LAND

Pursuant to Section 142 of the *NT Local Government Act*, Land held under the pastoral lease and land occupied under a mining tenement is rated as approved by the Minister for Local Government and determined by the Northern Territory Government. Conditional rates are the subject of a Gazette Notice. A copy of the Gazette notice is also available on the website.

#### PASTORAL LEASES

Rates are calculated by using the unimproved capital value multiplied by 0.000306. The minimum rate for these properties is \$376.45. The amount the Council will be able to raise by way of rates is \$107,959.

#### ACTIVE MINING LEASES

Assessed Value is as defined at section 149(3) of the Local Government Act.

Rates are calculated by multiplying the assessed value by 0.003475. The minimum amount payable shall be \$890.96. The amount the Council will be able to raise by way of rates is \$18,710.

#### WASTE MANAGEMENT CHARGES

In relation to Council's function of sanitation and waste management, Council, pursuant to Section 157 of the Local Government Act (2008), hereby makes the following charges:

Council imposes charges in respect of the garbage collection service for Tennant Creek, Elliott, Newcastle Waters, and allotments in the communities and surrounding living areas of Ali Curung, Alpurrurulam, Ampilatwatja, Arlparra and Wutunugurra.

Where a business uses a waste management facility operated by the Regional Council and/or receives waste collection services from the Regional Council, waste charges will apply.

(a) Each allotment in Tennant Creek, Elliott and Newcastle Waters:

.

Where a waste collection service is provided using a 240 litre capacity receptacle, or where Council is willing and able to provide:

- each weekly kerbside service
- \$ 375.28 per annum each additional weekly kerbside service \$ 375.28 per annum
- each daily kerbside service .
- \$ 1,086.49 per annum.
- Each allotment in the communities and surrounding living areas of Ali Curung, Alpurrurulam, (b) Ampilatwatja, Arlparra and Wutunugurra:

Where a waste collection service is provided using a 240 litre capacity receptacle, or where Council is willing and able to provide:

- each weekly kerbside service each additional weekly kerbside service ٠
- \$ 1,086.49 per annum \$ 487.24 per annum.

The amount the Council proposes to raise by way of waste management charges is \$964,734.

**BARKLY REGIONAL COUNCIL** 

#### BASIS OF RATES

Under the NT Local Government Act (Chapter 11), land within a local government area is divided into three basic categories:

- General rateable land
- Conditionally rateable land
- Exempt land.

Rates are charged against rateable and conditionally rateable land. The following table shows the number of properties by location within each of rating zones.

Zone	Tennant Creek	Elliott	Newcastle Waters	Ali Curung	Alpurrurulam	Ampilatwatja	Wutungurra	Other
C - Commercial	74	6						
CL – Community Living	10							
CP – Community Purposes	6							
GI – General Industrial	20							
LI – Light Industrial	70							
MD – Multi Dwelling Residential	166	2						
MR – Medium Density Residential	1							
OR – Organised Recreation	3							
RL – Rural Living	26							1
SC – Service Commercial	9							
SD – Single Dwelling Residential	687	42						
TC – Tourist Commercial	4							
UF – Urban Farmland	1							
Pastoral	-							56
Active Mining	-							21
Fixed Charge Residential	-	-	7	110	84	52	34	3
Fixed Charge Commercial	-	-	5	2	1	2	1	83

#### PENALTY FOR LATE PAYMENT

That, pursuant to Section 162 of the *Local Government Act NT*, Council determines that the relevant interest rate which accrues on overdue rates will be 10 percent per annum.

#### RATES CONCESSIONS

It is acknowledged that some individual ratepayers may experience difficulties adhering to the rating policy.

Consideration will be given to granting a rate concession (that is, a reduced or deferred payment) in instances of financial hardship, to correct anomalies in the rating system or where there is some public benefit.

Ratepayers may seek consideration of their rates through application under the *Rates Hardship Policy*.

#### SOCIAL AND ECONOMIC IMPACTS OF RATING POLICY

The Council's current income is derived from four basic sources:

- Income from rates and statutory charges
- Local Government Operational Grants
- Grants provided by other Agencies to undertake specific funded programs (such as Aged Care)
- Commercial income which is generated from commercially let contracts.

In determining the rating regime for this year, the Council has considered a number of factors, including:

- The Council's statutory and legislative obligations
- The service level expectations of the communities, residents and ratepayers
- The funding environment and the overall reduction in income from grant and own source income
- The asset management and asset renewal obligations of the Council
- The Council's priorities with regards to local employment and maintenance of community based employment and training opportunities
- · How current and future rating practices will impact on the Council's financial sustainability
- How existing services (particularly waste management and animal management) can be funded from existing revenue sources
- The impact of the leasing arrangements for Aboriginal owned land on the Council's existing budget.

In determining the rating regime for 2020/2021, the Council has considered its source of "own source income" as discussed in the "Analysis of Budget".

## Elected Member and Local Authority Allowances

#### ELECTED MEMBER ALLOWANCES

In accordance with Section 71 of the Local Government Act NT, Barkly Regional Council proposes to pay the following elected member allowances in 2020/2021:

#### ELECTED MEMBER ALLOWANCES

ALLOWANCE	MAYOR	DEPUTY-MAYOR	COUNCILLORS
Base Allowance	\$75,116.61	\$27,776.12	\$13,509.96
Electoral Allowance	\$19,771.29	\$4,943.73	\$4,943.73
PD Allowance	\$3,753.17	\$3,753.17	\$3,753.17
Maximum Extra Meeting Allowance	-	-	\$9,006.64
Total Claimable	\$98,641.07	\$36,473.02	\$31,213.50

#### ACTING PRINCIPAL MEMBER ALLOWANCE

ALLOWANCE	AMOUNT	The maximum Acting Principal Member
Daily Rate	\$261.34	Allowance is 90 days per acting Principal
Maximum Claimable	\$23,520.60	Member.

The amount budgeted for the Elected Member expenses and allowances (excluding travel costs and accommodation expenses) is \$445,003.

#### LOCAL AUTHORITY ALLOWANCES

Local Authority Allowances are established by the Minister for Local Government. The allowances for Local Authorities based on revenue units as follows:

- Chair, if eligible, 143 revenue units
- Other eligible members 107 revenue units.

The Department of Treasury and Finance has established the revenue unit for the period 1 July 2020 - 30 June 2021 at \$1.21 per unit.

#### LOCAL AUTHORITY ALLOWANCES

ALLOWANCE	CHAIRPERSON	MEMBER	
Revenue Units	143	107	
Base Allowance per Meeting	\$173.00	\$129.00	
Maximum 12 meetings per year	\$2,076.00	\$1,548.00	

The amount budgeted for the Local Authority member expenses and allowances (excluding catering, travel and support expenses) is \$99,848.

## Council Fees and Charges 2020-2021

COUNCIL SCHEDULE OF FEES AND CHARGES	FEES & CHARGES 2020-2021
Rates	
Rates search	\$99.00
Failure to notify change of address – 20 penalty units @ \$153.00	\$3,060.00
Animal Control	
Annual Registration –Intact dog	\$270.00
Annual Registration – Desexed dog	\$44.00
Annual Registration – Intact dog *Concession	\$215.00
Annual Registration – Desexed * Concession	\$38.00
Pound fees – Charge per day	\$30.00
Dog and Cat traps (per day per trap)	Free
Deposit for traps	\$110.00
Replacement registration tag	\$21.00
Animal Control Penalties – Tennant Creek as per By-Laws Control of Dogs	(2016)
Keeping a dog that is not registered	\$200.00
Dog, when at large, is not under effective control	\$200.00
Dog attacks a person	\$500.00
Dog attacks an animal	\$500.00
Dog menacing person	\$500.00
Dog menacing animal	\$500.00
Enticing a dog act in manner that may render owner liable to	\$200.00
prosecution	
Dog chasing vehicles / Bicycles	\$200.00
Abandoning a dog within the municipality	
Dogs causing nuisance	\$200.00
Abandoning dogs	\$500.00
Obstructing pound supervisor in the execution of his/her duties	\$200.00
Sterilization marks and certificates	\$200.00
Providing false information	\$200.00
Keeping more than 2 dogs unless the premises are licenced	
Diseased dogs	\$200.00
Civic Hall Hire	
Hire rate per hour (min 3 hour)	\$60.00
Hire rate per day (Government & Commercial)	\$590.00
Hire rate per day (Concession)*	\$292.00
Acoustic operation fee per hour (min 3 hour)	POA
Bond (refundable after cleaning inspection)	\$560.00
Cleaning fee per hour (max \$450.00)	\$75.00
Key deposit	\$100.00
Alarm Callout Fee	\$110.00

	FEES & CHARGES 2020-2021
Library	
Interlibrary loans – interstate only POA	POA
Overdue - Video, DVD, CD (per day)	\$3.00
Overdue - Books and spoken word (per day)	\$3.00
Replacement cost – Video, DVD, CD	At Cost
Replacement cost – Books	At Cost
Replacement cost – Spoken Word	At Cost
Replacement cost – Interlibrary loan books	At Cost
Replacement cost – Lost or damaged items	At Cost
Internet access – 1 hour (Non-members only)	\$6.00
Internet access – 30 minutes (Non-members only)	\$3.00
Cemetery	1
GAZETTED CEMETERIES (Currently Tennant Creek, Elliott)	
Single Plot	\$900.00
Single Plot – half size grave	\$600.00
Double Plot (first burial)	\$900.00
Double Plot ( second burial)	\$900.00
Niche Wall	\$750.00
Reserve Plot	\$900.00
Exhumations	\$2,500.00
Funerals Directors licence – annual	\$120.00
NON GAZETTED CEMETERIES (Currently All Other	
Locations)	
Preparing gravesite, site ready for funeral and covering	POA
Waste Disposal - Recyclables	
All Green Waste (any size – not mixed loads)	Free
All Cardboard (any size – not mixed loads)	Free
All Metal (not mixed loads)	Free
Clean fill (clean with no rubbish, rubble, stone, rocks etc.)	Free
Household Rubbish - Residential Only Barkly residents (proof of resi	idency required)
Sedan /Station wagon/Motorcycles	Free
Small trailer up to 4'x 6"	Free
UTES (up to 1 tonne capacity)	Free
Standard box trailer (7'x 5')	Free
Standard box trailer (7'x 5') with gates	Free
Large trailer (greater than 7'x5')	Free
Large trailer (greater than 7'x5') with gates	Free
Commercial Waste & Non Residents	
Utes & cars up to 1 tonne	\$20.00
Standard trailer 4x6	\$20.00
Standard trailer 7x5	\$20.00
Truck (up to 4.5 tonne gross tare) light rigid	\$80.00
Truck (between 4.5 tonne and 12 Tonne gross tare) heavy rigid – price per ton of capacity *	\$132.00 per cubic metre
Truck (Greater than 12 Tonne Gross tare) Semi Trailers per trailer *	\$132.00 per cubic metre

\*Or by commercial arrangement.

**BARKLY REGIONAL COUNCIL** 

COUNCIL SCHEDULE OF FEES AND CHARGES	FEES & CHARGES 2020-2021
Car bodies (drained)	\$180.00
Car bodies(undrained)	\$280.00
Stove	\$5.00
White goods (fridge, freezer – degassed and doors removed)	\$20.00
Air conditioner (degassed only)	\$20.00
Effluent (dumped by contractors per litre)	\$0.10
E-waste per kg	\$10.00
Oil ( Hydrocarbon) disposal (per litre)	\$2.50
Oil (Cooking) (per litre)	\$2.50
Tyre Disposal	
Car / Motor Cycle tyres ( Each)	\$20.00
Small truck/4WD tyres (Each)	\$20.00
Large truck / semi trailer tyres ( Each)	\$45.00
Plant ( tractor, loader, grater etc.) tyres each	\$65.00
Retrieval of abandoned items	
Removal of abandoned vehicle	\$290.00
Storage of abandoned vehicle per day	\$15.00
Administration / Advertisement	\$180.00
Plant hours rates – All rates for private hire include operator	+
FE Loader – includes operator	\$280.00
Grader – rate per hour	\$280.00
Mobilisation of plant – rate per kilometre	\$3.20
Dozer – D4 or D5 – including operator	\$280.00
Backhoe – including operator	\$260.00
10 tonne tipper – including operator	\$260.00
Water truck	\$200.00
Low loader ( Prime Mover and trailer)	\$500.00
Compactor	\$260.00
Bus hire per day (8 hours)	\$800.00
Bus Hire – Per Hour - Min 4 hours including driver	\$100.00
Chainsaw / Push mower / Brush Cutter	\$10.00
Tractor per hour - including	\$160.00
Tractor with attachment – including operator	\$180.00
Sweeper – including operator	\$280.00
Sewage pump out per hour – including operator	\$290.00
Septic pump out per hour – Is charged from the time the truck leaves	
and empties the tank and returns to the depot, this way travel time is	
the job.	included in the price of
Skid Steer loader – including operator per hour	\$180.00
Fork lift ( per hour or part there of)	\$100.00
Tele-handler	\$150.00
Fork lift	\$150.00
Labour hire per hour (office hours)	\$130.00
Supplier water from stand pipe ( Per KL + \$40.00 opening closing	\$110.00
fee for each use)	\$2.50

COUNCIL SCHEDULE OF FEES AND CHARGES	FEES & CHARGES 2020-2021
Information Act Fees and Charges	
Application fee non – personal information	\$30.00
Access information (per hour)	\$25.00
Deposit for access to information	\$25.00
Administration	
Binding A4 document	\$20.00
Laminating A4	\$2.00
Laminating A3	\$5.00
By Laws (free on website)	\$30.00
Copy of Minutes (free on website)	\$6.00
Copying Services	
Laminating business card size	\$3.00
A4 B/W	\$0.20
A4 Colour	\$0.50
Faxing Services	40100
Fax per A4 page first page	\$4.00
Per page thereafter	\$1.00
Fax per A4 page first page overseas	\$12.00
Per page thereafter	\$2.00
Free call all pages	\$2.00
To receive faxes per page	\$5.00
Public places fee per month	\$3.00
Billboards on adjoining lands	\$60.00
Advertising on buildings	\$60.00
Signboard in or on a public place	\$70.00
Removal of flammable undergrowth POA	POA
Removal of Rubbish	POA
Swimming Pool	IOA
Adult	\$5.50
Child	\$2.50
Child under the age of 5 (with a paying adult/supervisor)	Free
Pensioner	\$3.00
Spectator	Free
Carer of a person with disability	Free
Adult 10 Swim Concession cards	\$50.00
Child 10 swim concession cards	\$22.00
Pensioner 10 swim Concession cards	\$27.00
Adult season pass (pro rata available)	\$310.00
Child season pass (pro rata available)	\$155.00
Pensioner season pass (pro rata available)	\$155.00
Family pass per season - 2 adults and 2 children (pro rata available)	\$620.00
Family Pass Extra Child	\$50.00
Pool Hire Non-Commercial incl 2 x Lifeguards p/h (out of hours)	\$30.00 POA
Pool Hire Non-Commercial incl 2 Lifeguards p/h (facility closed)	POA
Pool Hire Commercial Incl 2 x Lifeguards p/h (racinty closed)	\$380.00
Pool Hire Commercial incl 2 Lifeguards p/h (out of hours)	\$380.00
	\$480.00 POA
School Swimming Carnival incl 2 x Lifeguards p/h (facility closed)	
School Swimming Carnival extra Lifeguard p/h	\$60.00
Parties/functions during pool hours Adult per person	POA
Lane Hire – 4 hour block where no lifeguard required (out of hours	\$20.00 + admission per
only). Including admission for primary person	person
TC Swimming Club	POA

COUNCIL SCHEDULE OF FEES AND CHARGES	FEES & CHARGES 2020-2021	
Purkiss Reserve and Public Parks		
	Corporate per day	
Main Oval & Change Rooms (Purkiss Reserve)	\$400.00	
Kiosk	100.00	
Baseball Oval	\$50.00	
Basketball Court	\$30.00	
Tennis Court	\$30.00	
General area – Purkiss Reserve	\$50.00	
Peko Park	\$100.00	
Power	\$20.00 - \$100 key deposit	
Lake Mary Ann	\$200.00	
Power	\$20.00 - \$100 key deposit	
There is a \$300 facility bond payable per hire (as per terms & conditions of hire)		
*Concessional rates are available to Community Associations, Not-For-Profits and non-profit		
events on application.		
Waste Management Services		
Replacement of a lost or damaged Council bin will incur a service fee of \$245.00		

Replacement of a lost or damaged Council bin will incur a service fee of \$245.00

## **CORPORATE SERVICES DIRECTORATE REPORTS**

30 July 2020				
BARKLY REGIONAL COUNCIL				

ITEM NUMBER	8.5
TITLE	Report from the Director of Corporate Services
REFERENCE	300811
AUTHOR	Millicent Nhepera, Governance Officer

## RECOMMENDATION

## That Council

a) Receive and note the report

## SUMMARY:

The Director of Corporate services report for July 2020

## BACKGROUND

## Council Report – July 2020

## **Environmental Scan**

As of the 21 July 2020 the Barkly Regional Council Workforce consists of:

Total Employees	243
Male Employees	145 (60%)
Female Employees	98 (40%)
ATSI Employees	151 (62%)
Non-ATSI Employees	92 (38%)

Full- Time Employees	114 (47%)
Part – Time Employees	30 (12%)
Casual Employees	99 (41%)

## **People & Culture Monthly Review**

The Director of Corporate Services and the People & Culture Manager have been working closely to review HR policies, procedures and internal forms to establish a HR suite. Once this project has been completed and the policies approved by Council, the new suite will be delivered to Directors, line managers and supervisors to ensure there is consistency throughout the organisation regarding HR matters.

The scheduled Bi-Monthly Workplace Inspections for all locations throughout the Organisation were actioned this month, with a number of hazards identified and all responsible staff are working with the WHS Officer to reduce/eliminate them.

The WHS Officer has started travelling out to communities to deliver the employee 'safety update' workshop. This workshop was embraced by our Ali Curung employees, and we are looking forward in delivering to the other Barkly Communities in this year.

The Learning and Development Coordinator has been creating our training matrix for 2020 – 2021. With this training matrix the People & Culture department will commence on creating an Employee Development procedure with will assist with workforce planning.

## Ordinary Council Meeting

As an ongoing project, the People & Culture Manager is currently working on workshop modules which is part of the training for the HR suite. Once completed the responsible managers and employees will attend the workshop. This training will ensure that the responsible employees are aware of the legal requirements of the HR processes, the guidelines of the process and the expectations from Council when they are dealing with HR matters.

The draft module for the Selection Panel training has now been completed, the Manager is now working on a Presentation for the workshop to finalise this training unit. Staff that currently participate in selection panels have the skills to carry out the task and do not require any additional training.

## **Position Descriptions:**

Due to the organisational restructure and the position title changes from the recommendations of the internal review, the People & Culture department has started the revision of all of the Position Descriptions to ensure that they are relevant to the changes.

## **Policy Review**

To support the internal form – induction checklist, there are a number of policies that will be reviewed in 2020 to ensure that they are current and relevant to our organisation These Policies include:

- Bully, Discrimination and Harassment Policy
- Occupational Health & Safety Policy
- Employee Accommodation Policy
- Learning & Development Policy
- Drugs & Alcohol Policy
- Leave Policy
- Overtime Policy

These policy reviews will be an ongoing process and part of the new HR suite, and once completed the policies with be submitted to Council for review and adoption.

<ul><li>Recruitment. (as of 22 July 2020)</li><li>Director of Infrastructure</li></ul>	Closes 26 July 2020
Assets & Contracts Coordinator	Closes 26 July 2020
Municipal Officer / Road Supervisor	Closes 26 July 2020
Municipal Officer / Road Officer	Closes 26 July 2020
Administration and Facilities Officer	Closes 26 July 2020
Community Care Finance/ Admin Coordinat	tor Closes 2 August 2020

## Workplace Health & Safety Officer

Summary of Actives for the period 17<sup>th</sup> June 2020 to 20<sup>th</sup> July 2020

- Continued review delivery safety induction / WHS update completed. During the period a total of 31 Tennant Creek based staff and 16 Ali Curung staff attended the WHS update
- Continued Certificate 4 in Work Health and Safety Train (outside of work hours).
- Continued review of how first aid kits are to be maintained.
- Remain town based building first aid kits restocked. This included kits at the Landfill office, Tennant Creek Depot, TC Library and the Civic Hall.
- Continued Developing Training matrix Toolbox Talks versus all BRC positions. Ongoing.
- Continued overview safety BRC and developed board base action plan.
- WHS officer visited Ali Curung from 30<sup>th</sup> of June until the 2<sup>nd</sup> of July. Delivered WHS update and undertook various inspections.
- Ongoing review and development of safety BRC safety polices, training,
  - Development of WHS Policies and Procures
  - Development of report reporting and audit forms
  - o Development of training related to hazard identification and reporting
- Continued preparing draft policies and procedures
- Continued developed of LLN based training related to hazard identification and incident reporting
- Bi-Monthly inspections of all workplaces instigated commenced second week of July
- ASSA Group compliancy system adopted, Initial training and roll out has commenced
- Assisted various work locations with audit and update of Safety Data Sheets.
- Ongoing Audit of Electrical Test and Tag compliance continued.
- Commenced review storage of flammables and hazardous chemicals all depots, workshops.
- Assisted with advice in reference to the procurement and use of Alco Testing Unit.
- WHS Committee Meeting held 7<sup>th</sup> of July

## **Incident and Hazards Statistics**

Running Totals for Year 2020

	Incident	Hazards	Incident	Hazards
Rating	Running Total Year		Since La	st Report
<b>Risk Rating Low</b>	13	2		
Risk Rating Medium	19	10		
<b>Risk Rating High</b>	5	15		
Risk Rating Extreme	0	0		

	Incident	Hazards	
Classification			
Injury	11	0	
Property	14	15	
Misc.	8	11	
Total	33	24	

Month of 2020	Incident	Hazards
January	8	0
February	2	0
March	12	3
April	4	4
Мау	5	16
June (until 16 <sup>th</sup> )	1	3

Number of Incident and Hazards by Calendar month

Other incident statistics for year 2020 to date

Number of Reports Involving Police 2020	11	Notes
Lost Time Injuries	3	
Medical Treatment Required	3	
First Aid Treatment Required	4	
Reportable to NT Worksafe	0	
Worker Compensation Claims	3	None Since Last
Processed	3	Report

## Learning and Development

## 1. Community Legal Education

NAAJA to deliver trial information session on Mandatory Reporting customised for BRC staff on 30 July.

## 2. Mechanic Apprenticeships

Thomas Leader has completed his final trade block.

## 3. Night Patrol

The Night patrol Regional Manager and the Learning and Development Coordinator joined discussions with ISACNT and MacDonnell Regional Council's Night Patrol team regarding the accredited qualification for Night Patrol staff to ensure it aligns with the requirements of the job. The Night Patrol Manager has provided a detailed feedback paper back to ISAC NT.

Further, the Learning and Development Coordinator has been invited to be a part of the Technical Advisory Committee to provide consultation on the development of the Night Patrol qualification. The TAC includes members from all jurisdictions with BRC being offered one of the 2 positions allocated to the NT.

## 4. Recommencement of face-to-face training

• First Aid (27-28 Jul, Ali Curung) (includes participants from CDP and the school)

Ordinary Council Meeting

• 4WD (28-29 Jul, Tennant Creek) (includes Territory Families staff)

# **ORGANISATIONAL RISK ASSESSMENT** <<Enter Text>>

**BUDGET IMPLICATION** 

<<Enter Text>>

## ISSUE/OPTIONS/CONSEQUENCES

<<Enter Text>>

## **CONSULTATION & TIMING**

<<Enter Text>>

## ATTACHMENTS:

There are no attachments for this report.

## COMMUNITY DEVELOPMENT DIRECTORATE



ITEM NUMBER	10.1
TITLE	Community Development Directorate Report
REFERENCE	300743
AUTHOR	Sharen Lake, Director of Community Development

## RECOMMENDATION

## That Council:

a) Receive and note the Community Development Directorate report.

#### SUMMARY:

#### **COMMUNITY NIGHT PATROL**

Council has received a variation to current NIAA Funding Agreement to increase services throughout the region.

The Community Safety Night Patrol Department are preparing a Business Case for Council's consideration to emply additional staff to better deliver the service. This is expected to be completed by the next Council Meeting.

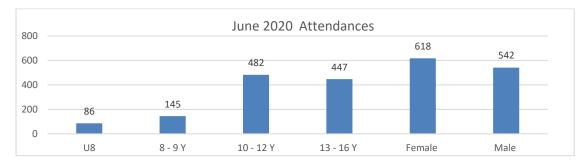
The Regional Manager attended a draft consultation in Alice Springs to discuss the Draft Community Safety Cert III training package which if accepted will be the new model for all future Community Safety Staff training.

## YOUTHLINKS

As per last month's report, Youthlinks were trailing programs made up of younger children attending 3.30-5.30pm and then older children in the second session to provide activities more suitable with their age. However, program staff quickly realised that most of the younger ones are attending the centre with their older siblings and it became extremely difficult to send the younger kids home first as they could not leave without their older sibling.

On many occasions parents are were not at home to care for younger children, therefore our separation of age's program was not successful.

According to the data or sign in sheet, our most attended day is on Friday night and Saturday night as we have a popular event such as Disco party, and music night on. Our number reached almost 150 to 180 children and family a night on the weekend but during the weekday, we tend to get the same number from 35-50 children a night which is still a great outcome.



## LOCAL LAW RANGERS (includes Environmental Health)

Animal Management have impounded 27 dogs this month.

- 11 dog has been rehomed
- 13 dogs were been returned to their owner
- 3 dogs surrendered

- 1 dog is currently being fostered with view to adopt
- 1 dog has been euthanized due to aggressive behaviours, (This dog attacked a 4 year old boy who required medical treatment. The dog was surrendered for Destruction)

0

#### Adopt a dog initiative continues.

Dog and Cat traps continue to be set in known problem areas on a weekly basis and 5 feral cats have been trapped and euthanized. (All cats are checked for microchips, ear tattoos or other signs of ownership before being euthanized).

Environmental Health Officer has continued mosquito trapping and testing this month.

There was mixed success with the Elliott vet visit with five (5) dogs de-sexed and approximately thirty (30) dogs treated for parasites. These numbers are down from last visit as there were quite a few families away as Covid-19 restrictions for remote communities had just been lifted. The number of dog and cats de-sexed on our Elliott visits has been in decline, which is an indication the AMP is working and must be continued to maintain acceptable dog and cat populations within the Barkly communities and homelands.

Elliott Community -	June
Procedures	
Castration (dog)	6
Elliott Community -	June
Treatments	
C3 Vaccinations	6
Macrolone, parvo, worm,	21
mange nexguard, ear drops,	
cephalexin and nail clipping	

#### Elliott and Ali Curung Safe Houses

Community fighting in Elliott saw a decrease in safe house programs until unrest subsided.

Safe, Respected and Free from Violence Prevention Grant was Approve by NT Government to support staff training in DFV.

Safe House Coordinators attended Family Safety Framework training in Tennant Creek and have completed SHS training online with Australian Institute of Health & Welfare (AIHW).

Elliott Safe House - Clients	June
Number Adults	3
Ali Curung Safe House -	June
Clients	
Number Adults	1
Number Children	0

## AGED CARE

The current 20 Flexi consumers above equates to 29.5 places. We are funded for 35 places under NATSIFACP.

Ampilatwatja has completed two new referrals to My Aged Care for CHSP. We are still waiting on assessments to be completed by the RAS team.

The Sport and Rec programs started back up this month out on communities with the lifting of COVID-19 restrictions. This has seen an increase in the social and community participation services to be claimed by participants.

June 2020 total end of month bulk upload claims was for \$33,743.09. Our total 2020 yearly claimed amount is \$154,887.89 (Jan-Jun).

SERVICES DELIVERED FOR THE MONTH	FLEXI	CHSP	NDIS
Centre Based Respite (hrs)	6	53.5	N/A
Domestic Assistance (hrs)	39	109	18
Meals (#)	856	2173	390
Personal Care (hrs)	8	2.5	N/A
Social Support group / activities (hrs)	4	3	66.5
Social Support individual (hrs) Inc.: CoS	24	13	135.49
Transport – (return trips)	38	50	22

## TENNANT CREEK LIBRARY and ELLIOTT LIBRARY

## **Tennant Creek**

Craft at Home bags for School Holidays were distributed. Patronage is down, as with most of our programs since COVIC shutdowns.

## Elliott

Patronage is down, as with most of our programs since COVIC shutdowns.

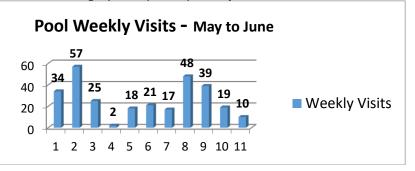
Gardening activity is continuing with newly planted seeds sprouting and growing and an outdoor area is being prepared for more flowers and herbs.

## YOUTH SPORT AND RECREATION

Participation numbers are down in all communities. There has been a great deal of unrest/disruption at Elliott, resulting in staff not turning up and closure of Sport and Rec. Youth Sport and Recreation Officers from Epenarra and Elliott came to Tennant Creek for training with Barkly Arts for the Music and Multimedia program. The two youth officers were taught how to use the new mixing desks from the CEO of TAG Audio. BRA staff also taught them the importance of their role in maintaining and storing equipment to ensure longevity of the program.

## TENNANT CREEK SWIMMING POOL

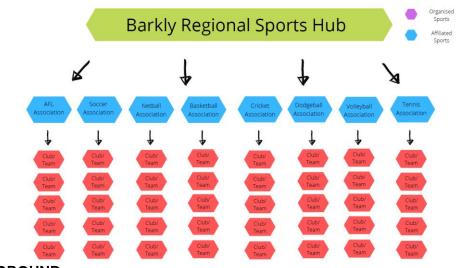
TOTAL Participants for the 11 weeks = **290** TOTAL Average Participants for per week = **26** TOTAL average participants per day = **3.5** 



## Barkly Sports Program (BRD)

The Sport Program Coordinators (SPC) where asked to present a proposed activity plan to the governance Table on the 23rd of June 2020. This was supported by the Interim Table and forwarded through to ASC to progress the initiative and support the need for release of funds.

Proposed sporting hub model that will be put to community consultation for feedback, input and support drive this initiative throughout the region.



BACKGROUND

<<Enter Text>>

**ORGANISATIONAL RISK ASSESSMENT** <<Enter Text>>

## **BUDGET IMPLICATION**

<<Enter Text>>

## ISSUE/OPTIONS/CONSEQUENCES

<<Enter Text>>

## **CONSULTATION & TIMING**

<<Enter Text>>

## ATTACHMENTS:

There are no attachments for this report.

## LOCAL AUTHORITY REPORTS

30 July 2020			
BARKLY REGIONAL COUNCIL			

ITEM NUMBER	11.1
TITLE	Local Authority Minutes
REFERENCE	300372
AUTHOR	Makhaim Brandon, Administration Officer

## RECOMMENDATION

## That Council

- a) Receive and note the report;
- b) Receive and note the minutes of the Wutunugurra Local Authority;
- c) Receive and note the minutes of the Ali Curung Local Authority for June and July;
- d) Receive and note the minutes of the Ampilatwatja Local Authority for June and July
- e) Receive and note the Tennant Creek Local Authority Minutes for June and July
- f) Approve the allocation of \$24,000.00 local authority funds for the purchase of a portable toilets for Wutungurra based on the quote provide by Centre Trailer, being the preferred quotation received.
- **g)** Approve the allocation of \$11,572.00 local authority funds for the purchase of a rotary slasher for Ali Curung based on the quote provided by North East Tractors & Machinery, being the preferred quotation received.
- h) Approve the allocation of \$6,190.00 local authority funds for the purchase of a tandem trailer for Ali Curung based on the quote provide by Centre Trailer, being the preferred quotation received

SUMMARY:

## BACKGROUND

ORGANISATIONAL RISK ASSESSMENT

**BUDGET IMPLICATION** 

ISSUE/OPTIONS/CONSEQUENCES

## **CONSULTATION & TIMING**

## ATTACHMENTS:

- **1** Wutunugurra June LA minutes
- 2 Ali Curung June Minutes.pdf
- 3 Ali Curung July Minutes.pdf
- 4 Ampilatwatja June Minutes.pdf
- 5 Ampilatwatja July Minutes.pdf
- 6 TCLA-16-June-Minutes
- 7 TCLA July Minutes



#### OUR VISION

We strive to be responsive, progressive, sustainable council which respects, listens and empowers the people to be strong.

#### The Way We Will Work

We will make it happen! We will be engaged and have regular opportunities to listen. We will have strong policy and budgets to ensure our programs and services are progressive and sustainable. Respect is shown in everything we do and we have acceptance of all cultures in the Barkly Region and their practices through a culturally competent Council. We are a responsible Council. We will be a responsive Council. We want to empower local decision making. We want to ensure that our services are sustainable and that our region has a standard consistent level of services. We want to be able to sustain our environment - our communities, our physical places, our people and our organisational culture. We will aggressively pursue additional funding from both levels of government to improve the standard of living of people across the region. We need to be realistic, transparent and accountable.

# **MINUTES**

The Wutunugurra Local Authority of the Barkly Regional Council was held in on Tuesday, 9 June 2020 at 9:30am.

## Steven Moore Chief Executive Officer

- 1 -

Attachment 1

Meeting commenced at 11am with Kay Beasley as chair.

## 1. OPENING AND ATTENDANCE

- 1.1 Members Present
   Mayor Steve Edgington
   Kay Beasley
   Rochelle Bonney
   Mark Peterson
   Julie Peterson
- 1.2 Staff And Visitors Present Mark Parsons Kym Lenoble Aimee Blair Nicole Civitarese
- 1.3 Apologies To Be Accepted Geraldine Beasley Lennie Beasley Dianne Pompey
- 1.4 Absent Without Apologies
- 1.5 Disclosure Of Interest

There were no declarations of interest at this Wutunugurra Local Authority meeting.

## 2. CONFIRMATION OF PREVIOUS MINUTES

# 2.1 CONFIRMATION OF PREVIOUS MINUTES RECOMMENDATION

#### That the Authority

 a) Confirm the minutes of the Local Authority meeting held on the 12<sup>th</sup> May as a true and accurate record.
 PROVISIONAL MEETING:

## 3. ACTIONS FROM PREVIOUS MINUTES

## 3.1 MONTHLY ACTION LIST

#### MOTION

#### That the Authority

- a) Receive and note the report;
- b) Confirm all completed action items and remove them from the action list.

#### RESOLVED

## Moved: LA Member Kaye Beasley

#### Seconded:LA Member Rochelle Bonney

#### CARRIED UNAN.

Resolved WLA 37/20

#### 3.2 PORTABLE TOILET QUOTES

#### MOTION

#### That the Authority

- a) Receive and note the report;
- **b)** Request council approve the allocation of \$24,000.00 local authority funds for the purchase of a portable toilets for Wutungurra based on the quote provide by Centre Trailer, being the preferred quotation received

#### RESOLVED

#### Moved: LA Member Julie Peterson

#### Seconded:LA Member Mark Peterson

CARRIED UNAN.

Resolved WLA 38/20

#### 4. CHIEF EXECUTIVE OFFICER REPORTS

#### 4.1 MONTHLY CEO REPORT

#### MOTION

That Council

a) Receive and Note the Director of Operations Report

RESOLVED

Moved: LA Member Mark Peterson

#### Seconded:LA Member Rochelle Bonney

CARRIED UNAN.

Resolved WLA 39/20

#### 5. FINANCE

#### 5.1 MONTHLY FINANCE REPORT

#### MOTION

That the Authority<br/>a) Receive and note the finance report.RESOLVED<br/>Moved:LA Member Kaye Beasley<br/>Seconded:LA Member Rochelle Bonney

CARRIED UNAN.

Resolved WLA 40/20

#### 6. AREA MANAGERS REPORT

Attachment 1

#### 6.1 MONTHLY AREA MANAGER REPORT

## MOTION

That the Authority a) Receive and note the report. RESOLVED Moved: LA Member Rochelle Bonney Seconded:LA Member Mark Peterson Resolved WLA 41/20

CARRIED UNAN.

CARRIED UNAN.

#### 7. **GENERAL BUSINESS**

MOTION	
<ul><li>That the Authority</li><li>a) Receive and note the report.</li></ul>	
RESOLVED Moved: LA Member Mark Peterson	
Seconded:LA Member Julie Peterson	CARRIED UNAN

## MOTION

That the Authority

a) Receive and note the report from RISE-Ngurratjuta CDP

RESOLVED

Moved: LA Member Kaye Beasley

Seconded:LA Member Rochelle Bonney

Resolved WLA 43/20

#### 8. CORRESPONDENCE

#### 8.1 LETTER FROM DLGHCD- RESIGNATION TO CONTEST 2020 LEGISLATIVE **ASSEMBLY ELECTIONS**

## MOTION

That the Authority a)Receive and note the report

RESOLVED LA Member Julie Peterson Moved:

Seconded:LA Member Mark Peterson

CARRIED UNAN.

## 9. OTHER MATTERS FOR NOTING

Nil

Resolved WLA 44/20

#### 10. REPORTS FROM BARKLY REGIONAL COUNCIL

#### **10.1 COUNCIL MEETING MINUTES**

#### MOTION

#### That the Authority

a) Receive and note the minutes of the Council meeting of 20 May 2020.

#### RESOLVED

#### Moved: LA Member Rochelle Bonney

Seconded:LA Member Kaye Beasley

CARRIED UNAN

Resolved WLA 45/20

#### 10.2 MINUITES FROM THE ENVIRONMENT AND SUSTAINABILITY SUB-COMMITEE

#### MOTION

#### That Council

**a)** Receive and Note the minutes from the Environment and Sustainability Sub Committee Meeting held on the 20<sup>th</sup> of May 2020.

#### RESOLVED

Moved: LA Member Kaye Beasley

Seconded:LA Member Julie Peterson

CARRIED UNAN.

Resolved WLA 46/20

#### **10.3 COMMUNITY DEVELOPMENT DIRECTORATE REPORT**

#### MOTION

That the Authority:

a) Receive and note the report from Sharen Lake, Director of Community Development.

RESOLVED

#### Moved: LA Member Kaye Beasley

#### Seconded:LA Member Rochelle Bonney

CARRIED UNAN.

Resolved WLA 47/20

## 11.1 PUBLIC CONSULTATION: DRAFT BUDGET - 30 JUNE 2021

#### MOTION

- 5 -

That the Authority a) Receive and note the Draft 2020-2021 Barkly Regional Council Budget in accordance with the *Local Government Act*. RESOLVED

Moved: LA Member Rochelle Bonney

Seconded:LA Member Kaye Beasley

CARRIED UNAN.

CARRIED UNAN.

Resolved WLA 48/20

#### 10.4 BARKLY REGIONAL DEAL WORKING GROUP REPORTS

#### MOTION

That the Authority

a) Receive and note the minutes of the Barkly Working Groups.

RESOLVED

Moved: LA Member Julie Peterson

#### Seconded:LA Member Mark Peterson

Resolved WLA 49/20

## 11. THE REGIONAL COUNCIL'S PROPOSED REGIONAL PLAN

#### 11.1 2020-2021 PROPOSED REGIONAL PLAN

#### MOTION

#### That the Authority

- a) Receive and note the report
- b) Consider the Council's proposed Regional Plan and provide feedback (if necessary).

#### RESOLVED

Moved: LA Member Rochelle Bonney

Seconded:LA Member Kaye Beasley

CARRIED UNAN.

Resolved WLA 50/20

## 12. VISITOR PRESENTATIONS

Nil

13. OTHER BUSINESS

## Nil

MOTION

That the Authority:

a)Request that quotes for 2 large plate BBQs, 4 gas bottles, 1 large fridge, water tailor 2000-3000 litres be brought to the Local Authority.

Moved: LA Member Rochelle Bonney

Seconded:LA Member Julie Peterson

CARRIED UNAN.

- 6 -

Resolved WLA 51/20

Next Meeting Date 14<sup>th</sup> July

## 14. CLOSE OF MEETING

Meeting Closed: 12.15pm

THIS PAGE AND THE PRECEEDING PAGES ARE THE MINUTES OF THE Wutunugurra Local Authority Meeting HELD ON Tuesday, 9 June 2020 AND CONFIRMED Tuesday, 14 July 2020.

Chair

Owen Torres Area Manager

Attachment 1



#### **OUR VISION**

We strive to be responsive, progressive, sustainable council which respects, listens and empowers the people to be strong.

## The Way We Will Work

We will make it happen! We will be engaged and have regular opportunities to listen. We will have strong policy and budgets to ensure our programs and services are progressive and sustainable. Respect is shown in everything we do and we have acceptance of all cultures in the Barkly Region and their practices through a culturally competent Council. We are a responsible Council. We will be a responsive Council. We want to empower local decision making. We want to ensure that our services are sustainable and that our region has a standard consistent level of services. We want to be able to sustain our environment - our communities, our physical places, our people and our organisational culture. We will aggressively pursue additional funding from both levels of government to improve the standard of living of people across the region. We need to be realistic, transparent and accountable.

# **MINUTES**

The Ali Curung Local Authority of the Barkly Regional Council was held in on Monday, 22 June 2020 at 11:00am.

Steven Moore Chief Executive Officer

- 1 -

Meeting commenced at 11:11am with Derek Walker as chair.

## 1. OPENING AND ATTENDANCE

- 1.1 Elected Members Present Steve Edgington Lucy Jackson Noel Hayes Derek Walker Sammy Ladd Cynthia Jerry Rice Andrew Tsvaris Ned Kelly
   1.2 Steff And Visitors Present
- 1.2 Staff And Visitors Present Mark Parsons Gary Pemberton Tim Hema Amy Blair Makhaim Brandon
- 1.3 Apologies To Be Accepted Peter Corbett
- 1.4 Absent Without Apologies
- 1.5 Disclosure Of Interest

There were no declarations of interest at this Ali Curung Local Authority meeting.

## 2. CONFIRMATION OF PREVIOUS MINUTES

#### 2.1 CONFIRMATION OF PREVIOUS MINUTES.

MOTION

That the Authority

(a) Receive and note the minutes from 14<sup>th</sup> April 2020 as a true and accurate record.

RESOLVED Moved: Cr. Lucy Jackson Seconded:LA Member Sammy Ladd

CARRIED UNAN.

Resolved ACLA 35/20

#### 3. ACTIONS FROM PREVIOUS MINUTES

#### 3.1 ACTION ITEMS FROM PREVIOUS MEETING.

#### MOTION

That the Authority

- (a) Receive and note the report.
- (b) Note and remove all completed items form list.

RESOLVED Moved: LA Member Jerry Rice Seconded:Cr. Lucy Jackson

CARRIED UNAN.

Resolved ACLA 36/20

#### 3.2 ADDITIONS TO ALI CURUNG ACTION LIST.

#### MOTION

#### That the Authority

- (a) Receive and note the report
- (b) Request to have the following added to Action's List
  - Demolition of Toilet Block at Basketball Courts.
  - Upgrade of Cemetery Entrance Gate.
  - Replace damaged Meter Boxes at Softball oval ,Basketball Courts and Park (4 in total)
  - Repair Basketball Roof structure at Murray Downs.
  - Tree Planting at Entrance drive and park areas.
  - Moving of the bus stop from park to the Police building area

It was suggested that the idea of commencing a nursery be put forward Rise/Ngurratjuta to run as a CDP program.

## RESOLVED

Moved: LA Member Ned Kelly

Seconded:LA Member Andrew Tsavaris

CARRIED UNAN.

Resolved ACLA 37/20

#### 4. CHIEF EXECUTIVE OFFICER REPORTS

#### 4.1 MONTHLY CEO REPORT

#### MOTION

That Council
a) Receive and Note the Director of Operations Report
RESOLVED
Moved: LA Member Jerry Rice
Seconded:LA Member Derek Walker
Resolved ACLA 38/20

CARRIED UNAN.

- 3 -

Attachment 2

## 5. FINANCE

#### 5.1 MONTHLY FINANCE REPORT

#### MOTION

That the Authority a) Receive and note the report. RESOLVED Moved: LA Member Andrew Tsavaris Seconded:Cr. Lucy Jackson Resolved ACLA 39/20

CARRIED UNAN.

#### 6. AREA MANAGERS REPORT

#### 6.1 AREA MANAGERS REPORT - JUNE 2020

#### MOTION

That the Authority (a) Receive and the note the Area Managers Report – June 2020

RESOLVED

Moved: LA Member Andrew Tsavaris

Seconded:LA Member Jerry Rice

CARRIED UNAN.

Resolved ACLA 40/20

## 7. GENERAL BUSINESS

## 7.1 PURCHASE OF NEW ROTARY SLASHER

#### MOTION

That the Authority

- (a) Receive and note the report
- (b) Select the best quote out of the available quotes;
- (c) Request council approve the allocation of \$11,572.00 local authority funds for the purchase of a rotary slasher for Ali Curung based on the quote provided by North East Tractors & Machinery, being the preferred quotation received.

#### RESOLVED

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Moved: LA Member Andrew Tsavaris
```

#### Seconded:Cr. Lucy Jackson

CARRIED UNAN.

Resolved ACLA 41/20

## 7.2 PURCHASE OF NEW TANDEM TRAILER.

#### MOTION

That the Author	rity	
	(a) Receive and note the report	
	(b) Select the best quote out of the available quotes	
	(c) Request council approve the allocation of \$6	,190.00 local authority
	funds for the purchase of a tandem trailer for Al	li Curung based on the
	quote provide by Centre Trailer, being the prefer	red quotation received.
RESOLVED		
Moved: LA N	lember Andrew Tsavaris	
Seconded:LA N	Nember Jerry Rice	CARRIED UNAN.
Resolved ACL	A 42/20	

## 7.3 NEW SPORTS AND RECREATION CENTER LOCATION.

## MOTION

Attachment 2

That the Authority

(a) Receive and Note the report.

(b) Confirm either Lot 163 or Lot 66 for the location of the new build.

LA wishes to go back for community consultation in regards to location, as they believe there to be a better location for the building to be constructed.

Barkly Regional Council CEO to send Invitations to be sent to Central Land Council CEO and Power & Water CEO to attend the July meeting in regards to consultation around land availability or extending current lot boundaries

Site investigations for sites bought up be community members mentioned and weather this has been done infrastructure on all suggested sites.

RESOLVED

Moved: LA Member Andrew Tsavaris

Seconded:Cr. Lucy Jackson

CARRIED UNAN.

Resolved ACLA 43/20

7.4 BARKLY REGIONAL SPORTS SURVEY

## MOTION

That the Authority a) Receive and note the report. RESOLVED Moved: LA Member Andrew Tsavaris Seconded:LA Member Sammy Ladd

CARRIED UNAN.

Resolved ACLA 44/20

## 7.5 RISE - NGURRATJUTA CDP REPORT

## MOTION

That the Authority

a) Receive and note the report from RISE-Ngurratjuta CDP.

RESOLVED Moved: Cr. Lucy Jackson Seconded:LA Member Jerry Rice Resolved ACLA 45/20

CARRIED UNAN.

CARRIED UNAN.

## 8. CORRESPONDENCE

# 8.1 LETTER FROM DLGHCD- RESIGNATION TO CONTEST 2020 LEGISLATIVE ASSEMBLY ELECTIONS

#### MOTION

That the Authority a)Receive and note the report.

#### RESOLVED

#### Moved: LA Member Andrew Tsavaris

Seconded:LA Member Sammy Ladd

Resolved ACLA 46/20

#### 9. OTHER MATTERS FOR NOTING

#### Nil

#### 10. REPORTS FROM BARKLY REGIONAL COUNCIL

#### **10.1 COMMUNITY DEVELOPMENT DIRECTORATE REPORT**

#### MOTION

That the Authority:

a) Receive and note the report from Sharen Lake, Director of Community Development.

## RESOLVED

## Moved: LA Member Jerry Rice

## Seconded:LA Member Andrew Tsavaris

CARRIED UNAN.

Resolved ACLA 47/20

## 10.2 COUNCIL MEETING MINUTES

#### MOTION

#### That the Authority

a) Receive and note the report.

#### RESOLVED

Moved: LA Member Andrew Tsavaris

- 6 -

## Seconded:LA Member Derek Walker

CARRIED UNAN.

Resolved ACLA 48/20

## 10.3 MINUITES FROM THE ENVIRONMENT AND SUSTAINABILITY SUB-COMMITEE

## MOTION

#### That Council

**a)** Receive and Note the minutes from the Environment and Sustainability Sub Committee Meeting held on the 20<sup>th</sup> of May 2020.

RESOLVED

Moved: LA Member Andrew Tsavaris

Seconded:Cr. Lucy Jackson

Resolved ACLA 49/20

CARRIED UNAN.

## 10.4 BARKLY REGIONAL DEAL WORKING GROUP REPORTS

#### MOTION

#### That the Authority

a) Receive and note the minutes of the Barkly Working Groups.

Youth Service Facility location has been selected by the governance table, the current designs are being circulated to members of the communities. The next focus for the working group is the service model of the facility.

Currently the Visitors Park location suggestions are being sought out from community members.

## RESOLVED

Moved: LA Member Andrew Tsavaris

#### Seconded:Cr. Lucy Jackson

CARRIED UNAN.

Resolved ACLA 50/20

## 11. THE REGIONAL COUNCIL'S PROPOSED REGIONAL PLAN

11.1 2020-2021 PROPOSED REGIONAL PLAN	
MOTION	
<ul> <li>That the Authority</li> <li>a) Receive and note the report</li> <li>b) Consider the Council's proposed Regional Plan and provide feedback</li> </ul>	ack.
RESOLVED Moved: LA Member Andrew Tsavaris	
Seconded:LA Member Jerry Rice	CARRIED UNAN.
Resolved ACLA 51/20	

#### 11.2 PUBLIC CONSULTATION: DRAFT BUDGET - 30 JUNE 2021

#### MOTION

That the Authority

a) receive and note the Draft 2020-2021 Barkly Regional Council Budget in accordance with the *Local Government Act*.

RESOLVED

Moved: LA Member Andrew Tsavaris

Seconded:LA Member Cynthia

CARRIED UNAN.

Resolved ACLA 52/20

#### 12. VISITOR PRESENTATIONS

Nil

13. OTHER BUSINESS

#### 13.1 CONFIRMATION OF NEXT MEETING DATE

#### MOTION

That the Authority

(a) Confirm the next meeting date to be held on Monday July 13<sup>th</sup>, 2020.

#### RESOLVED

#### Moved: LA Member Andrew Tsavaris

Seconded:LA Member Jerry Rice

CARRIED UNAN.

Resolved ACLA 53/20

## 14. CLOSE OF MEETING 1:10pm

THIS PAGE AND THE PRECEEDING PAGES ARE THE MINUTES OF THE Ali Curung Local Authority Meeting HELD ON Monday, 8 June 2020 AND CONFIRMED Monday, 13 July 2020.

Chair

Tim Hema Area Manager



#### **OUR VISION**

We strive to be responsive, progressive, sustainable council which respects, listens and empowers the people to be strong.

#### The Way We Will Work

We will make it happen! We will be engaged and have regular opportunities to listen. We will have strong policy and budgets to ensure our programs and services are progressive and sustainable. Respect is shown in everything we do and we have acceptance of all cultures in the Barkly Region and their practices through a culturally competent Council. We are a responsible Council. We will be a responsive Council. We want to empower local decision making. We want to ensure that our services are sustainable and that our region has a standard consistent level of services. We want to be able to sustain our environment - our communities, our physical places, our people and our organisational culture. We will aggressively pursue additional funding from both levels of government to improve the standard of living of people across the region. We need to be realistic, transparent and accountable.

# **MINUTES**

The Ali Curung Local Authority of the Barkly Regional Council was held in on Monday, 13 July 2020 at 1:00pm.

#### Steven Moore

- 1 -

Attachment 3

## **Chief Executive Officer**

Meeting commenced at 1:13pm with Noel Hayes as chair.

## 1. OPENING AND ATTENDANCE

- 1.1 Elected Members Present Mayor Steve Edgington Cr. Noel Hayes Cr. Lucy Jackson Andrew Tsvaris Derek Walker Peter Corbett Cynthia Smith
  1.2 Staff And Visitors Present
  - Mark Parsons Tim Hema Deborah Booker Millicent Nhepera – Via Phone Makhaim Brandon – Via Phone
- 1.3 Apologies To Be Accepted Jerry Rice
- 1.4 Absent Without Apologies Ned Kelly Sammy Ladd
- 1.5 Disclosure Of Interest

There were no declarations of interest at this Ali Curung Local Authority meeting.

## 2. CONFIRMATION OF PREVIOUS MINUTES

2.1 CONFIRMATION OF PREVIOUS MINUTES.	
ΜΟΤΙΟΝ	
That the Authority	
<ul> <li>(a) Receive and note the minutes from 22<sup>nd</sup> June 2 accurate record;</li> <li>(b) Amend the minutes of the 22<sup>nd</sup> June to reflect the minutes of the minutes of the 22<sup>nd</sup> June to reflect the minutes of the 22<sup>nd</sup> June to reflect the minutes of the 22<sup>nd</sup> June to reflect the minutes of the 30<sup>nd</sup> June to 10<sup>nd</sup> June 10<sup>nd</sup></li></ul>	
attended by phone. Amend the previous minutes to show that Cr. Noel Hayes attended	Via phone.
RESOLVED Moved: LA Member Derek Walker	
Seconded:LA Member Andrew Tsavaris	CARRIED UNAN.

Resolved ACLA 54/20

#### 3. ACTIONS FROM PREVIOUS MINUTES

#### 3.1 ACTION ITEMS FROM PREVIOUS MEETING

#### MOTION

That the Authority

- (a) Receive and note the report;
- (b) Removed items 3 and 4 as sufficient response have been given in regards to these issues.

Remove items 3 and 4 as sufficient response have been given by Power and Water. **RESOLVED** 

Moved: LA Member Derek Walker

Seconded:LA Member Cynthia Smith

Resolved ACLA 55/20

#### 4. <u>CHIEF EXECUTIVE OFFICER REPORTS</u>

## 4.1 MONTHLY CEO REPORT

#### MOTION

That Council A) Receive and Note the Operations Directors Report RESOLVED Moved: LA Member Peter Corbett Seconded:LA Member Derek Walker Resolved ACLA 56/20

FINANCE

## 5.1 MONTHLY FINANCE REPORT

#### MOTION

5.

That the Authoritya) Receive and note the report.

RESOLVED Moved: LA Member Cynthia Smith

#### Seconded:LA Member Derek Walker

Resolved ACLA 57/20

CARRIED UNAN.

CARRIED UNAN.

CARRIED UNAN.

#### 6. AREA MANAGERS REPORT

- 3 -

#### 6.1 AREA MANAGERS REPORT

#### MOTION

That the Authority

(a) Receive and note the Area manager's Report – June 2020

RESOLVED

Moved: LA Member Derek Walker

Seconded:LA Member Peter Corbett

CARRIED UNAN.

Resolved ACLA 58/20

#### 7. GENERAL BUSINESS

#### 7.1 NEW SPORTS AND RECREATION CENTER

#### MOTION

#### That the Authority

- (a) Receive and note the report;
- (b) Rejected the proposed site of lot 66;
- (c) Request council hold a public consultation for a new/viable site location.

Public Consultation to be held on the 23<sup>rd</sup> of July by Barkly Regional Council in the selection of a more suitable site for the upcoming Sport and Recreation centre as the local authority feels the proposed location is not suitable.

RESOLVED Moved: LA Member Derek Walker

Seconded:Cr. Lucy Jackson

CARRIED UNAN.

Resolved ACLA 59/20

#### 7.2 DLGHCD GUIDELINE 8 CHANGES

MOTION

That the Authority a) Receive and note the report RESOLVED Moved: Cr. Lucy Jackson Seconded:LA Member Cynthia Smith

CARRIED UNAN.

#### 7.3 RISE - NGURRATJUTA CDP REPORT

#### MOTION

#### That the Authority

Resolved ACLA 60/20

Attachment 3

a) Receive and note the report from RISE-Ngurratjuta CDP.

RESOLVED Moved: LA Member Derek Walker Seconded:LA Member Andrew Tsavaris Resolved ACLA 61/20

CARRIED UNAN

## 8. <u>CORRESPONDENCE</u>

#### 8.1 FOOD AVAILABILITY AND PRICING INQUIRY

## MOTION

That the Authoritya) Receive and note the report.

RESOLVED Moved: LA Member Andrew Tsavaris Seconded:LA Member Cynthia Smith

, 1 CARRIED UNAN.

Resolved ACLA 62/20

# 9. OTHER MATTERS FOR NOTING Nil

## 10. REPORTS FROM BARKLY REGIONAL COUNCIL

#### 10.1 COUNCIL REPORT- JUNE 2020

#### MOTION

That the Authority

a) Receive and note the report

RESOLVED

## Moved: LA Member Andrew Tsavaris

Seconded:LA Member Cynthia Smith

CARRIED UNAN.

CARRIED UNAN.

Resolved ACLA 63/20

## 10.2 BARKLY REGIONAL DEAL WORKING GROUP REPORTS

#### MOTION

That the Authority a) Receive and note the minutes of the Barkly Working Groups. RESOLVED Moved: LA Member Andrew Tsavaris Seconded:LA Member Peter Corbett

Resolved ACLA 64/20

- 5 -

#### **10.3 INFRASTRUCTURE DIRECTORS REPORT**

#### MOTION

That Council:

a) Receive and note the Infrastructure Directorate report.

RESOLVED Moved: LA Member Andrew Tsavaris Seconded:LA Member Peter Corbett

CARRIED UNAN.

Resolved ACLA 65/20

## 10.4 COMMUNITY DEVELOPMENT DIRECTORATE REPORT

#### MOTION

That Council:

a) Receive and note the report from Sharen Lake, Director of Community Development. RESOLVED

LA Member Andrew Tsavaris Moved:

#### Seconded:LA Member Peter Corbett

CARRIED UNAN.

Resolved ACLA 66/20

## 11. THE REGIONAL COUNCIL'S PROPOSED REGIONAL PLAN Nil

- 12. VISITOR PRESENTATIONS Nil
- 13. OTHER BUSINESS

#### 13.1 CONFIRMATION OF NEXT MEETING DATE.

#### MOTION

That the Authority

(a) Confirm the next meeting date to be held on Monday 10<sup>th</sup> August 2020.

RESOLVED

Moved: LA Member Andrew Tsavaris

#### Seconded:LA Member Cynthia Smith

CARRIED UNAN.

Resolved ACLA 67/20

# 14. CLOSE OF MEETING - 3:11pm

THIS PAGE AND THE PRECEEDING PAGES ARE THE MINUTES OF THE Ali Curung Local Authority Meeting HELD ON Monday, 13 July 2020 AND CONFIRMED Monday, 10 August 2020.

Noel Hayes Chair Tim Hema Area Manager



#### **OUR VISION**

We strive to be responsive, progressive, sustainable council which respects, listens and empowers the people to be strong.

## The Way We Will Work

We will make it happen! We will be engaged and have regular opportunities to listen. We will have strong policy and budgets to ensure our programs and services are progressive and sustainable. Respect is shown in everything we do and we have acceptance of all cultures in the Barkly Region and their practices through a culturally competent Council. We are a responsible Council. We will be a responsive Council. We want to empower local decision making. We want to ensure that our services are sustainable and that our region has a standard consistent level of services. We want to be able to sustain our environment - our communities, our physical places, our people and our organisational culture. We will aggressively pursue additional funding from both levels of government to improve the standard of living of people across the region. We need to be realistic, transparent and accountable.

# **MINUTES**

The Ampilatwatja Local Authority of the Barkly Regional Council was held in on Wednesday, 23 June 2020 at 10:00am.

#### **Steven Moore**

- 1 -

Attachment 4

## **Chief Executive Officer**

Meeting commenced at 11am with Ada Beasley as chair.

## 1. OPENING AND ATTENDANCE

- 1.1 Elected Members Present Steven Edgington Ricky Holmes Anita Bailey Ada Beasley Jeffrey Nelson Andrew Butcher Rosaline Rusty
  1.2 Steff And Visitors Descent
- 1.2 Staff And Visitors Present Mark Parsons Gary Pemberton Robert Smith David Lightowler Makhaim Brandon
- 1.3 Apologies To Be Accepted Lulu Teece Leslie Morton
- 1.4 Absent Without Apologies
- 1.5 Disclosure Of Interest

There were no declarations of interest at this Ampilatwatja Local Authority meeting.

## 2. CONFIRMATION OF PREVIOUS MINUTES

## 2.1 CONFIRMATION OF PREVIOUS MINUTES

## MOTION

## That the Authority

a) Confirmed the minutes of the meeting held on the 13<sup>th</sup> May as a true and accurate record.

#### RESOLVED Moved: LA Member Anita Bailey

Seconded:Cr. Ricky Holmes

CARRIED UNAN.

Resolved 29/20

## 3. ACTIONS FROM PREVIOUS MINUTES

## 3.1 ACTION ITEM FROM PREVIOUS MEETING

- 2 -

#### MOTION

#### That the Authority

- a) Receive and note the report.
- b) Confirm any completed items and remove them from the action list.

#### RESOLVED

Moved: LA Member Anita Bailey

#### Seconded:LA Member Ada Beasley

CARRIED UNAN.

Resolved 30/20

## MOTION

#### That the Authority

a) Add the purchase of a score board for the Softball oval and the Football oval to the action list.

#### RESOLVED

Moved: LA Member Ada Beasley

#### Seconded:LA Member Rosalene Rusty

CARRIED UNAN.

Resolved 31/20

#### MOTION

#### That the Authority

a) Add the construction of 2 change rooms, one for the football oval and one for the softball oval to the 5 year infrastructure plan.

#### RESOLVED

## Moved: LA Member Ada Beasley

Seconded:LA Member Anita Bailey

CARRIED UNAN.

Resolved 32/20

#### 3.2 ABLUTION BLOCK DRAFT

#### MOTION

#### That the Authority

- a) Receive and note the draft plan for Ampilatwatja Ablution block
- **b)** Request Council endorse the plans including any feedback from public consultation.

#### RESOLVED

Moved: Cr. Ricky Holmes

#### Seconded:LA Member Anita Bailey

CARRIED UNAN.

Resolved 33/20

#### 4. CHIEF EXECUTIVE OFFICER REPORTS

#### 4.1 MONTHLY CEO REPORT

## MOTION

 That Council

 a) Receive and Note the Director of Operations Report

 RESOLVED

 Moved:
 LA Member Ada Beasley

 Seconded:LA Member Jeffrey Nelson

 Resolved
 34/20

## CARRIED UNAN.

## 5. FINANCE

# 5.1 MONTHLY FINANCE REPORT MOTION That the Authority a) Receive and note the report. RESOLVED Moved: LA Member Anita Bailey Seconded: Cr. Ricky Holmes Resolved 35/20 6. AREA MANAGERS REPORT

#### 6.1 MONTHLY AREA MANAGER REPORT

#### MOTION

a) Receive and note the report.

RESOLVED Moved: LA Member Jeffrey Nelson Seconded:LA Member Andrew Butcher

CARRIED UNAN.

Resolved 36/20

## 7. GENERAL BUSINESS

#### 7.1 BARKLY REGIONAL SPORTS SURVEY

#### MOTION

a) Receive and note the report.

RESOLVED Moved: Cr. Ricky Holmes Seconded:LA Member Anita Bailey Resolved 37/20

CARRIED UNAN.

- 4 -

#### 8. CORRESPONDENCE

#### 8.1 LETTER FROM DLGHCD- RESIGNATION TO CONTEST 2020 LEGISLATIVE ASSEMBLY ELECTIONS

#### MOTION

That the Authority a)Receive and note the report.

RESOLVED Moved: LA Member Ada Beasley Seconded:LA Member Rosalene Rusty Resolved 38/20

9. OTHER MATTERS FOR NOTING
Nil

10. REPORTS FROM BARKLY REGIONAL COUNCIL

#### **10.1 COUNCIL MEETING MINUTES**

MOTION

a) Receive and note the report.

RESOLVED Moved: LA Member Ada Beasley

Seconded:LA Member Rosalene Rusty

CARRIED UNAN.

CARRIED UNAN.

Resolved 39/20

#### 10.2 MINUITES FROM THE ENVIRONMENT AND SUSTAINABILITY SUB-COMMITEE

MOTION

That Council

a) Receive and Note the minutes from the Environment and Sustainability Sub Committee Meeting held on the 20<sup>th</sup> of May 2020.

#### RESOLVED Moved: LA Member Anita Bailey

Seconded:LA Member Jeffrey Nelson

CARRIED UNAN.

Resolved 40/20

#### 10.3 COMMUNITY DEVELOPMENT DIRECTORATE REPORT

#### MOTION

That the Authority:

a) Receive and note the report from Sharen Lake, Director of Community Development. **RESOLVED** 

#### Moved: LA Member Andrew Butcher

#### Seconded:LA Member Anita Bailey

Resolved 41/20

#### 10.4 BARKLY REGIONAL DEAL WORKING GROUP REPORTS

#### MOTION

That the Authority

a) Receive and note the minutes of the Barkly Working Groups.

RESOLVED Moved: Cr. Ricky Holmes

Seconded:LA Member Ada Beasley

Resolved 42/20

CARRIED UNAN

CARRIED UNAN.

#### PUBLIC CONSULTATION: DRAFT BUDGET - 30 JUNE 2021

#### MOTION

That the Authority

a) Receive and note the Draft 2020-2021 Barkly Regional Council Budget in accordance with the Local Government Act.

RESOLVED Moved: LA Member Andrew Butcher Seconded:LA Member Anita Bailey

CARRIED UNAN.

Resolved 43/20

#### 11. BRC'S RESPONSE TO LA ISSUES RAISED

Nil

#### 12. THE REGIONAL COUNCIL'S PROPOSED REGIONAL PLAN

#### 12.1 2020-2021 PROPOSED REGIONAL PLAN

#### MOTION

#### That the Authority

- a) Receive and note the report
- b) Consider the Council's proposed Regional Plan and provide feedback (if necessary).

Shed needs to be changed to Shade, Transportable is spelt incorrectly and the 2<sup>nd</sup> ablution block is to be removed as it is a duplicate.

#### RESOLVED

- 6 -

Moved: Cr. Ricky Holmes Seconded:LA Member Andrew Butcher Resolved 44/20

CARRIED UNAN.

### 13. VISITOR PRESENTATIONS

Nil

#### 14. OTHER BUSINESS

Next meeting date 15<sup>th</sup> July 2020

#### 15. <u>CLOSE OF MEETING – 11:58am</u>

THIS PAGE AND THE PRECEEDING PAGES ARE THE MINUTES OF THE Ampilatwatja Local Authority Meeting HELD ON Wednesday, 10 June 2020 AND CONFIRMED Wednesday, 15 July 2020.

Chair

Steve Moore Chief Executive Officer



#### **OUR VISION**

We strive to be responsive, progressive, sustainable council which respects, listens and empowers the people to be strong.

#### The Way We Will Work

We will make it happen! We will be engaged and have regular opportunities to listen. We will have strong policy and budgets to ensure our programs and services are progressive and sustainable. Respect is shown in everything we do and we have acceptance of all cultures in the Barkly Region and their practices through a culturally competent Council. We are a responsible Council. We will be a responsive Council. We want to empower local decision making. We want to ensure that our services are sustainable and that our region has a standard consistent level of services. We want to be able to sustain our environment - our communities, our physical places, our people and our organisational culture. We will aggressively pursue additional funding from both levels of government to improve the standard of living of people across the region. We need to be realistic, transparent and accountable.

## **MINUTES**

The Ampilatwatja Local Authority of the Barkly Regional Council was held in Ampilwatja on Wednesday, 15 July 2020 at 10:30am.

#### Steven Moore Chief Executive Officer

- 1 -

Meeting commenced at 11:05am with Anita Bailey as chair.

#### 1. OPENING AND ATTENDANCE

- 1.1 Elected Members Present Mayor Steve Edgington Cr. Ricky Holmes Rosalene Rusty Lulu Teece Anita Baily Andrew Butcher
- 1.2 Staff And Visitors Present Mark Parsons Robert Smith Amy Blair – Via Phone Millicent Nhepera – Via Phone Makhaim Brandon – Via Phone
- 1.3 Apologies To Be Accepted Leslie Morton Ada Beasley Jeffery Nelson
  1.4 Absorb Million (1996)
- 1.4 Absent Without Apologies
- 1.5 Disclosure Of Interest
- There were no declarations of interest at this Ampilatwatja Local Authority meeting.

#### 2. CONFIRMATION OF PREVIOUS MINUTES

#### 2.1 CONFIRMATION OF PREVIOUS MINUTES

#### MOTION

#### That the Authority

a) Confirmed the minutes of the meeting held on the 23<sup>rd</sup> June as a true and accurate record.

#### RESOLVED

#### Moved: LA Member Anita Bailey

#### Seconded:LA Member Lulu Teece

CARRIED UNAN.

Resolved 45/20

#### 3. ACTIONS FROM PREVIOUS MINUTES

#### 3.1 ACTION ITEM FROM PREVIOUS MEETING

## MOTION

a) Receive and note the report;

<ul> <li>b) Request Council investigate the party responsible for water testing of the Ampilatwatja and surrounding homelands;</li> <li>c) Request that should Council find no party is responsible look into the possibility of a local contractor taking over the role of water testing;</li> <li>d) Confirm any completed items and remove them from the action list.</li> </ul>		
RESOLVED Moved: LA Member Anita Bailey		
Seconded:LA Member Andrew Butcher	CARRIED UNAN.	
Resolved 46/20		
<ul> <li>MOTION         That the Authority         a) Recommend that Council endorse the allocation \$11,518.00 of Ampilwatja Local Authority funds to the installation of a water line to the oval water trough based upon the quotation provided by Harvey Development, being the preferred quotation received.     </li> </ul>		
RESOLVED Moved: LA Member Lulu Teece		
Seconded:LA Member Rosalene Rusty	CARRIED UNAN.	
Resolved 47/20		

#### 4. <u>CHIEF EXECUTIVE OFFICER REPORTS</u>

#### 4.1 MONTHLY CEO REPORT

#### MOTION

That Council

A) Receive and Note the Operations Directors Report

RESOLVED Moved: LA Member Anita Bailey

### Seconded:LA Member Rosalene Rusty

CARRIED UNAN.

Resolved 48/20

#### 5. FINANCE

#### 5.1 MONTHLY FINANCE REPORT

#### MOTION

That the Authority<br/>a) Receive and note the report.RESOLVED<br/>Moved: Cr. Ricky HolmesSeconded:LA Member Anita BaileyResolved49/20

CARRIED UNAN.

- 3 -

#### 6. AREA MANAGERS REPORT

#### 6.1 MONTHLY AREA MANAGER REPORT

#### MOTION

That the Authoritya) Receive and note the report.

RESOLVED Moved: LA Member Anita Bailey Seconded:LA Member Rosalene Rusty

CARRIED UNAN.

Resolved 50/20

#### 7. GENERAL BUSINESS

## 7.1 NIAA PRESENTATION - COMMUNITY IMPOVEMENTS RECOMMENDATION

#### That the Authority

- A) Receive and note the report;
- **B)** Provide feedback to attending presenters in regards to the proposed project.

Deferred

#### 7.2 DLGHCD GUIDELINE 8 CHANGES

#### MOTION

That the Authority

a) Receive and note the report

RESOLVED

#### Moved: LA Member Andrew Butcher

#### Seconded:LA Member Lulu Teece

CARRIED UNAN.

Resolved 51/20

#### 8. CORRESPONDENCE

#### 8.1 FOOD AVAILABILITY AND PRICING INQUIRY

#### MOTION

#### That the Authority

a) Receive and note the report.

#### RESOLVED

#### Moved: Cr. Ricky Holmes

Seconded:LA Member Rosalene Rusty

CARRIED UNAN.

- 4 -

Resolved 52/20

#### 9. OTHER MATTERS FOR NOTING

Nil

#### 10. <u>REPORTS FROM BARKLY REGIONAL COUNCIL</u>

#### 10.1 COUNCIL REPORT- JUNE 2020

#### MOTION

That the Authority

a) Receive and note the report

RESOLVED Moved: LA Member Anita Bailey

Seconded:LA Member Lulu Teece

CARRIED UNAN.

Resolved 53/20

#### **10.2 COMMUNITY DEVELOPMENT DIRECTORATE REPORT**

#### MOTION

#### That Council:

a) Receive and note the report from Sharen Lake, Director of Community Development;b) Confirm the changing of Night Patrol to Community Safety as discussed previously by the LA.

At the Ampilatwatja Local Authority Meeting held 23.06.2020 discussions were held with the members and it was requested that the Local Authority look to change the name of our Program(Night Patrol) to Community Safety to better reflect what the service is about, to bring us in line with other organisations and the current Funding Agreement. There was agreeance from the LA members that were present.

The local authority would also like to acknowledge Rainbow gateway providing assistance in the form of staff and labour when Aged Care needed extra help.

RESOLVED Moved: Cr. Ricky Holmes

#### Seconded:LA Member Andrew Butcher

CARRIED UNAN.

Resolved 54/20

#### **10.3 INFRASTRUCTURE DIRECTORS REPORT**

#### MOTION

#### That Council:

a) Receive and note the Infrastructure Directorate report.

#### RESOLVED

Moved: LA Member Lulu Teece

- 5 -

#### Seconded:LA Member Anita Bailey

CARRIED UNAN.

Resolved 55/20

#### 10.4 BARKLY REGIONAL DEAL WORKING GROUP REPORTS

#### MOTION

#### That the Authority

a) Receive and note the minutes of the Barkly Working Groups.

#### RESOLVED Moved: LA Member Anita Bailey

## Seconded:Cr. Steven Edgington

CARRIED UNAN.

Resolved 56/20

#### 11. BRC'S RESPONSE TO LA ISSUES RAISED

Nil

## 12. THE REGIONAL COUNCIL'S PROPOSED REGIONAL PLAN

- 13. <u>VISITOR PRESENTATIONS</u> Nil
- 14. OTHER BUSINESS

#### 14.1 CONFIRMATION OF NEXT MEETING DATE

#### MOTION

 That the Authority

 a) Confirm the next meeting to be held on 12<sup>th</sup> August 2020.

 RESOLVED

 Moved:
 LA Member Andrew Butcher

 Seconded:Cr. Ricky Holmes

CARRIED UNAN.

Resolved 57/20

#### 15. CLOSE OF MEETING

THIS PAGE AND THE PRECEEDING PAGES ARE THE MINUTES OF THE Ampilatwatja Local Authority Meeting HELD ON Wednesday, 15 July 2020 AND CONFIRMED Wednesday, 12 August 2020.

Steve Moore

- 6 -

Chair

Chief Executive Officer



#### **OUR VISION**

We strive to be responsive, progressive, sustainable council which respects, listens and empowers the people to be strong.

#### The Way We Will Work

We will make it happen! We will be engaged and have regular opportunities to listen. We will have strong policy and budgets to ensure our programs and services are progressive and sustainable. Respect is shown in everything we do and we have acceptance of all cultures in the Barkly Region and their practices through a culturally competent Council. We are a responsible Council. We will be a responsive Council. We want to empower local decision making. We want to ensure that our services are sustainable and that our region has a standard consistent level of services. We want to be able to sustain our environment - our communities, our physical places, our people and our organisational culture. We will aggressively pursue additional funding from both levels of government to improve the standard of living of people across the region. We need to be realistic, transparent and accountable.

## **MINUTES**

The Tennant Creek Local Authority of the Barkly Regional Council was held in Tennant Creek on Tuesday, 16 June 2020 at 4.30pm.

#### Steven Moore Chief Executive Officer

Meeting commenced at 4.30pm with Karan Hayward as chair.

- 1 -

#### 1. OPENING AND ATTENDANCE

- 1.1 Members Present
  - Mayor Steve Edgington
  - Cr. Kris M. Civitarese
  - Cr. Hal A. Ruger
  - Cr. Jeffrey McLaughlin
  - Cr. Siddhant Vashist
  - Karan Hayward
  - Tony Civitarese
  - Wayne Green
  - Linda Renfrey
  - Ray Wallis
  - Greg Liebelt
- 1.2 Staff And Visitors Present Steve Moore Gary Pemberton Millicent Nhepera
- 1.3 Apologies To Be Accepted Cr. Ronald Plummer Josephine Bethel
- 1.4 Absent Without Apologies
- 1.5 Disclosure Of Interest
- Mayor Steve Edgington Affiliations, Clubs, Organisations and Memberships
  - $\,\circ\,$  Institute of Managers and Leaders Associate Fellow
  - $\,\circ\,$  Australian Institute of Company Directors Member
  - $\,\circ\,$  Law Society Northern Territory Associate Member
  - $_{\odot}$  Tennant Creek Regional Consumer Advisory Group
  - AFLNT Barkly Advisory Committee Member
  - $\circ\,$  Tennant Creek Economic Development Committee Member
  - $\circ$  Rotary Member
  - $\,\circ\,$  Bizspeak Pty Ltd– Director
  - o Battery Hill Member
  - $\,\circ\,$  Alcohol Reference Group Committee Member
  - $\circ$  Regional Development Australia Chair
  - $\circ\,$  Remote Contrete NT
- Cr. Kris M. Civitarese Affiliations, Clubs, Organisations and Memberships
  - $_{\odot}$  Tennant Creek and District Show Society Vice President
    - $\,\circ\,$  The Returned and Service League of Australia, Tennant Creek Sub-Branch President
    - $\,\circ\,$  Development Consent Authority Barkly Region Member/Delegate
    - Chamber of Commerce Northern Territory Tennant Creek Committee Member
    - Rotary Paul Harris Fellow Awarded
    - T & J Contractors Senior Manager

- o Barkly Art Member
- KNC (NT) Managing Director
- Cr. Siddhant Vashist Affiliations, Clubs, Organisations and Memberships
  - $\,\circ\,$  Tennant Creek Cricket Association Member
  - $\circ\,$  Barkly Electorate Officer /Member for Barkly
  - Battery Hill Member
  - Barkly Arts Member
  - Tennant Creek High School Member
  - Tennant Creek Primary School Member
  - $\,\circ\,$  Christmas Tree Committee Member
  - Multicultural Association of Central Australia Member
  - o Australia-India Business Council Member
- Cr. Hal A. Ruger Affiliations, Clubs, Organisations and Memberships
  - $_{\odot}\,$  Territory Generation Employee
- Cr. Jeffrey McLaughlin Affiliations, Clubs, Organisations and Memberships
  - Barkly Regional Arts Member
  - Tennant Creek Cricket Association Member
  - $\,\circ\,$  Nundahraga Entertainment Sound sub-contractor
  - Christmas Tree Committee Member
  - First Persons Disability Network
  - Tennant Creek Primary School Teacher
  - $\circ\,$  Tennant Creek High School
- Cr. Ronald Plummer Affiliations, Clubs, Organisations and Memberships
  - $\circ$  Purrutu Aboriginal Corporation Board Member
  - $\,\circ\,$  Patta Aboriginal Corporation Board Member
  - $\,\circ\,$  Papulu Apparr-Kari Aboriginal Corporation Member
  - $\,\circ\,$  Tennant Creek Mob Aboriginal Corporation
- Steve Moore Affiliations, Clubs, Organisations and Memberships
  - Battery Hill Director
- Karan Hayward Affiliations, Clubs, Organisations and Memberships
  - Chamber of Commerce Barkly Region Chair
  - Alcohol Reference Group Chair
- Greg Liebelt Affiliations, Clubs, Organisations and Memberships
  - ALSPO Tennant Creek Post Office Manager Director
  - o WBC Agri
  - Barkly Freight
  - Tennant Creek Show Society President
  - Tony Civitarese Affiliations, Clubs, Organisations and Memberships
    - T & J Contractors Proprietor
- Wayne Green Affiliations, Clubs, Organisations and Memberships
  - Tennant Creek Cricket Association
  - o Tennant Creek Athletics Club
  - AFL Northern Territory
  - Tennant Creek Primary School Council
  - Tennant Creek High School Council
  - Purkiss Reserve Consultative Committee
- Ray Wallis Affiliations, Clubs, Organisations and Memberships
  - o AFLNT Barkly Advisory Committee
  - Consumer Advisory Group
  - Purkiss Reserve Consultative Committee Member
  - $\circ \quad \ \ \, {\rm Barkly \, Regional \, Accommodation \, Action \, Group Member}$
  - Tennant Creek Transport
- Josephine Bethel

• Linda Renfrey

- Jacal Tint and Automotive Owner and Operator
- Tennant Creek Aboriginal Mob Director

There were no declarations of interest at this Tennant Creek Local Authority meeting.

#### 2. CONFIRMATION OF PREVIOUS MINUTES

#### 2.1 CONFIRMATION OF PREVIOUS MINUTES

#### MOTION

#### That the Authority

a)Confirm the minutes from the meeting held  $12^{\text{th}}$  May 2020 as a true and accurate record.

RESOLVED Moved: LA Member Ray Wallis

#### Seconded:LA Member Linda Renfrey

Resolved TCLA 27/20

#### 3. ACTIONS FROM PREVIOUS MINUTES

#### 3.1 ACTION ITEMS ARISING FROM PREVIOUS MEETINGS

#### MOTION

#### That the Authority

a)Receive and note the actions items.

RESOLVED Moved: LA Member Ray Wallis

#### Seconded:LA Member Linda Renfrey

CARRIED UNAN

CARRIED UNAN.

Resolved TCLA 28/20

Hilda Street park- still waiting for scope from DIPL

Lake-Mary Ann- Karan and Linda suggested for the committee and the lions club will put a member up- the CEO will revert back on progress.

Cr McLaughlin to also join the committee as Council representative.

ACTION ITEM: In consultation with the Community and Local Authority, Council to identify which parks are the priority for infrastructure development.

#### 4. CHIEF EXECUTIVE OFFICER REPORTS

#### 4.1 CHIEF EXECUTIVE OFFICER - UPDATE

#### MOTION

#### That the Authority

a)Receive and note the report

RESOLVED Moved: LA Member Ray Wallis

Seconded:Deputy Chairperson Greg Liebelt

CARRIED UNAN.

Resolved TCLA 29/20

CEO to schedule a meeting done with the Lake-Mary Anne working group once confirmed- and then get the Lake Mary-Anne project underway.

#### 5. FINANCE

#### 5.1 FINANCE REPORT - MAY 2020

MOTION

That the Authority

a) Receive and note the report.

RESOLVED

Moved: Cr. Jeffrey McLaughlin

Seconded:LA Member Linda Renfrey

CARRIED UNAN.

Resolved TCLA 30/20

Lake Mary-Anne project now approved by Council Two additional community notice boards have now been ordered

#### 6. GENERAL BUSINESS

#### 6.1 BARKLY REGIONAL DEAL UPDATE- TIM CANDLER

#### RECOMMENDATION

That the Authority

(a) Receive and note the report.

#### 6.2 BARKLY REGIONAL SPORTS SURVEY RECOMMENDATION

#### That the Authority

a) Receive and note the report.

#### 6.3 RISE - NGURRATJUTA CDP REPORT

#### MOTION

That the Authority

a) Receive and note the report from RISE-Ngurratjuta CDP

RESOLVED

- 5 -

#### Moved: Deputy Mayor Hal Ruger

Seconded:Cr. Jeffrey McLaughlin Resolved TCLA 31/20 CARRIED UNAN.

#### 7. CORRESPONDENCE

## 7.1 LETTER FROM DLGHCD- RESIGNATION TO CONTEST 2020 LEGISLATIVE ASSEMBLY ELECTIONS

#### MOTION

That the Authority a)Receive and note the report

RESOLVED

### Moved: LA Member Tony Civitarese

#### Seconded:Deputy Chairperson Greg Liebelt

CARRIED UNAN.

Resolved TCLA 32/20

#### 8. OTHER MATTERS FOR NOTING

Nil

#### 9. REPORTS FROM BARKLY REGIONAL COUNCIL

#### 9.1 MINUTES FROM THE ENVIRONMENT AND SUSTAINABILITY SUB-COMMITEE

#### MOTION

That Council

a) Receive and note the minutes from the Environment and Sustainability Sub Committee Meeting held on the 19 May 2020.

#### RESOLVED

#### Moved: LA Member Tony Civitarese

Seconded:LA Member Wayne Green

CARRIED UNAN.

CARRIED UNAN.

Resolved TCLA 33/20

#### 9.2 COUNCIL MEETING MINUTES

#### MOTION

#### That the Authority

- a) Receive and note the approved minutes of the Council meeting held 20 May 2020; and
- b) Receive and note the draft minutes of the Council meeting held 3 June 2020.

#### RESOLVED

#### Moved: Cr. Jeffrey McLaughlin

#### Seconded: Deputy Chairperson Greg Liebelt

Resolved TCLA 34/20

#### 9.3 BARKLY REGIONAL DEAL WORKING GROUP REPORTS

#### MOTION

 That the Authority
 a)
 Receive and note the minutes of the Barkly Working Groups.

 RESOLVED
 Moved:
 LA Member Ray Wallis

 Seconded:Deputy Chairperson Greg Liebelt
 Resolved
 TCLA 35/20

#### 9.4 COMMUNITY DEVELOPMENT DIRECTORATE REPORT

#### MOTION

#### That the Authority:

a) Receive and note the report from Sharen Lake, Director of Community Development.

#### RESOLVED Moved: LA Member Tony Civitarese

#### Seconded:LA Member Ray Wallis

Resolved TCLA 36/20

#### 10. OTHER BUSINESS

Nil

#### 11. THE REGIONAL COUNCIL'S PROPOSED REGIONAL PLAN

#### 11.1 2020-2021 PROPOSED REGIONAL PLAN

#### MOTION

#### That the Authority

- a) Receive and note the report
- b) Consider the Council's proposed Regional Plan and provide feedback (if necessary).

#### RESOLVED

#### Moved: LA Member Ray Wallis

#### Seconded: Chairperson Karan Hayward

CARRIED UNAN.

CARRIED UNAN.

CARRIED UNAN.

Resolved TCLA 37/20

#### 11.2 PUBLIC CONSULTATION: DRAFT BUDGET - 30 JUNE 2021

#### MOTION

#### That the Authority

a)receive and note the Draft 2020-2021 Barkly Regional Council Budget in accordance with the *Local Government Act*.

#### RESOLVED Moved: LA Member Ray Wallis Seconded:Cr. Jeffrey McLaughlin

CARRIED UNAN.

Resolved TCLA 38/20

Civic Hall- if the budget gets approved, there will be funds to get a professional to come in and assess how we can make it a multi-functional facility.

Cr Hal Ruger left the meeting, the time being 05:36 PM

#### 12. VISITOR PRESENTATIONS

12.1 JACQUI BETHEL - CEMETERY PROJECT UPDATE		
MOTION		
<ul> <li>That the Authority</li> <li>(a) Receive and note the report.</li> <li>(b) Continue the work and not necessary to consult the LA again</li> </ul>		
RESOLVED Moved: Deputy Chairperson Greg Liebelt		
Seconded:LA Member Ray Wallis	CARRIED UNAN.	
Resolved TCLA 39/20		
Proposal submitted to council has now been approved. Includes planting flowers and signage around the cemetery Commenced the planting of the trees at the cemetery. Costing the signage is being done for each section of cemetery. Next week: to discuss with council about putting all the other plants There is some plumbing work that has to be done in the area as w Jacqui Bethel advised that a new entrance way will be at the road and the new cemetery. Need to establish when/if this was approved	ell. between the old	

#### 13. CLOSE OF MEETING

#### Meeting closed at 5.56pm

THIS PAGE AND THE PRECEEDING PAGES ARE THE MINUTES OF THE Tennant Creek Local Authority HELD ON Tuesday, 16 June 2020 AND CONFIRMED Tuesday, 14 July 2020.

Karan Hayward Chair Steve Moore Chief Executive Officer



#### **OUR VISION**

We strive to be responsive, progressive, sustainable council which respects, listens and empowers the people to be strong.

#### The Way We Will Work

We will make it happen! We will be engaged and have regular opportunities to listen. We will have strong policy and budgets to ensure our programs and services are progressive and sustainable. Respect is shown in everything we do and we have acceptance of all cultures in the Barkly Region and their practices through a culturally competent Council. We are a responsible Council. We will be a responsive Council. We want to empower local decision making. We want to ensure that our services are sustainable and that our region has a standard consistent level of services. We want to be able to sustain our environment - our communities, our physical places, our people and our organisational culture. We will aggressively pursue additional funding from both levels of government to improve the standard of living of people across the region. We need to be realistic, transparent and accountable.

## **MINUTES**

The Tennant Creek Local Authority of the Barkly Regional Council was held in Tennant Creek on Tuesday, 14 July 2020 at 4:30pm.

#### Steven Moore Chief Executive Officer

- 1 -

Meeting commenced at 1637pm with Karan Hayward as chair.

#### 1. OPENING AND ATTENDANCE

- 1.1 Elected Members Present Mayor Steve Edgington Cr. Kris M. Civitarese Cr. Hal A. Ruger Cr. Jeffrey McLaughlin Karan Hayward Tony Civitarese Wayne Green Linda Renfrey Ray Wallis
- 1.2 Staff And Visitors Present Steve Moore Damian Carter Gary Pemberton Millicent Nhepera Amy Blair
  - Deborah Booker
- 1.3 Apologies To Be Accepted Cr. Siddhant Vashist Josephine Bethel
- 1.4 Absent Without Apologies
- 1.5 Disclosure Of Interest
- Mayor Steve Edgington Affiliations, Clubs, Organisations and Memberships
  - $\,\circ\,$  Institute of Managers and Leaders Associate Fellow
  - $\,\circ\,$  Australian Institute of Company Directors Member
  - $\,\circ\,$  Law Society Northern Territory Associate Member
  - $\,\circ\,$  Tennant Creek Regional Consumer Advisory Group
  - $\,\circ\,$  AFLNT Barkly Advisory Committee Member  $\,$
  - Tennant Creek Economic Development Committee Member
  - o Rotary Member
  - $\,\circ\,$  Bizspeak Pty Ltd– Director
  - Battery Hill Member
  - Alcohol Reference Group Committee Member
  - Regional Development Australia Chair
  - Remote Concrete NT
- Cr. Kris M. Civitarese Affiliations, Clubs, Organisations and Memberships
  - $_{\odot}\,$  Tennant Creek and District Show Society Vice President
    - $\,\circ\,$  The Returned and Service League of Australia, Tennant Creek Sub-Branch President
    - $\,\circ\,$  Development Consent Authority Barkly Region Member/Delegate

- Chamber of Commerce Northern Territory Tennant Creek Committee Member
- Rotary Paul Harris Fellow Awarded
- $\,\circ\,$  T & J Contractors Senior Manager
- $\circ\,$  Barkly Art Board Member
- $\circ$  KNC (NT) Managing Director
- Tennant Creek Pistol Club Member
- Electoral Commission
- Cr. Siddhant Vashist Affiliations, Clubs, Organisations and Memberships
  - $\,\circ\,$  Tennant Creek Cricket Association Member
  - $\circ\,$  Barkly Electorate Officer /Member for Barkly
  - Battery Hill Member
  - $\circ$  Barkly Arts Member
  - $\,\circ\,$  Tennant Creek High School Member
  - $\circ\,$  Tennant Creek Primary School Member
  - o Christmas Tree Committee Member
  - Multicultural Association of Central Australia Member
  - $_{\odot}$  Australia-India Business Council Member
- Cr. Hal A. Ruger Affiliations, Clubs, Organisations and Memberships
  - Territory Generation Employee
- Cr. Jeffrey McLaughlin Affiliations, Clubs, Organisations and Memberships
  - $\,\circ\,$  Barkly Regional Arts Member
  - $\circ$  Tennant Creek Cricket Association Member
  - $\,\circ\,$  Nundahraga Entertainment Sound sub-contractor
  - Christmas Tree Committee Member
  - First Persons Disability Network
  - o Tennant Creek Primary School Teacher
  - $\circ\,$  Tennant Creek High School
- Cr. Ronald Plummer Affiliations, Clubs, Organisations and Memberships
  - Purrutu Aboriginal Corporation Board Member
  - Patta Aboriginal Corporation Board Member
  - Papulu Apparr-Kari Aboriginal Corporation Member
  - Tennant Creek Mob Aboriginal Corporation
- Steve Moore Affiliations, Clubs, Organisations and Memberships
  - Battery Hill Director
- Karan Hayward Affiliations, Clubs, Organisations and Memberships
  - Chamber of Commerce Barkly Region Chair
  - Alcohol Reference Group Chair
- Greg Liebelt Affiliations, Clubs, Organisations and Memberships
  - ALSPO Tennant Creek Post Office Manager Director
  - o WBC Agri
  - Barkly Freight
  - o Tennant Creek Show Society President
  - Tony Civitarese Affiliations, Clubs, Organisations and Memberships o T & J Contractors – Proprietor
- Wayne Green Affiliations, Clubs, Organisations and Memberships
  - o Tennant Creek Cricket Association
  - o Tennant Creek Athletics Club
  - AFL Northern Territory
  - Tennant Creek Primary School Council
  - Tennant Creek High School Council
  - Purkiss Reserve Consultative Committee

- Ray Wallis Affiliations, Clubs, Organisations and Memberships
  - AFLNT Barkly Advisory Committee
  - Consumer Advisory Group
  - Purkiss Reserve Consultative Committee Member
  - Barkly Regional Accommodation Action Group Member
  - Tennant Creek Transport
  - Josephine Bethel
  - Linda Renfrey
    - Jacal Tint and Automotive Owner and Operator
    - o Tennant Creek Aboriginal Mob Director

There were no declarations of interest at this Tennant Creek Local Authority meeting.

#### 2. CONFIRMATION OF PREVIOUS MINUTES

#### 2.1 CONFIRMATION OF PREVIOUS MINUTES

#### MOTION

#### That the Authority

a)Confirm the minutes from the meeting held 16<sup>th</sup> June 2020 as a true and accurate record.

#### RESOLVED

Moved: LA Member Linda Renfrey

#### Seconded:LA Member Tony Civitarese

CARRIED UNAN.

Resolved TCLA 40/20

Write "Deferred" under Regional Deal Update

#### 3. ACTIONS FROM PREVIOUS MINUTES

#### 3.1 ACTION ITEMS ARISING FROM PREVIOUS MEETINGS

#### MOTION

#### That the Authority

a)Receive and note the actions items.

RESOLVED

Moved: Cr. Jeffrey McLaughlin

#### Seconded:LA Member Linda Renfrey

CARRIED UNAN

Resolved TCLA 41/20

ACTION ITEM: CEO to tell DIPL to put a barricade up at Hilda Street to avoid cars using the footpath as a passageway.

- 4 -

ACTION ITEM: CEO to write a letter to DIPL regarding the lack of progress with Hilda street park and to remove council's name from the park sign.

#### 4. CHIEF EXECUTIVE OFFICER REPORTS

#### 4.1 CHIEF EXECUTIVE OFFICER UPDATE

#### MOTION

That the Authority (a) Receive and note the report RESOLVED Moved: LA Member Ray Wallis Seconded:Cr. Kris Civitarese Resolved TCLA 42/20

CARRIED UNAN.

#### 5. FINANCE

#### 5.1 FINANCE REPORT - JUNE 2020

#### MOTION

#### That the Authority

a) Receive and note the report.

RESOLVED Moved: LA Member Tony Civitarese Seconded:LA Member Ray Wallis Resolved TCLA 43/20

CARRIED UNAN.

#### 6. GENERAL BUSINESS

#### 6.1 DLGHCD GUIDELINE 8 CHANGES

#### MOTION

That the Authority a) Receive and note the report RESOLVED Moved: Cr. Jeffrey McLaughlin Seconded:LA Member Wayne Green Resolved TCLA 44/20

CARRIED UNAN.

#### 6.2 COMMUNITY DEVELOPMENT DIRECTORATE REPORT

#### MOTION

That Council:

a) Receive and note the report from Sharen Lake, Director of Community Development.

RESOLVED Moved: Cr. Kris Civitarese

Seconded:LA Member Ray Wallis

CARRIED UNAN.

Resolved TCLA 45/20

#### 6.3 BARKLY REGIONAL DEAL UPDATE- AMY BLAIR

#### MOTION

That the Authority
(a) Receive and note the report.

RESOLVED

Moved: LA Member Tony Civitarese

Seconded:Cr. Jeffrey McLaughlin

CARRIED UNAN.

Resolved TCLA 46/20

Locations for the Visitor Park to be discussed at the next meeting. Working group meetings to be set up to re-commence after having cancelled due to Covid-19

The Backbone team will start community planning at the end of the month. Backbone team is using Facebook as their mode of communication to the community, so people are encouraged to look into that for latest updates. A website will also be launched soon.

#### 7. CORRESPONDENCE

## 7.1 FOOD AVAILABILITY AND PRICING INQUIRY

### RECOMMENDATION

#### That the Authority

a) Receive and note the report.

#### 8. OTHER MATTERS FOR NOTING

Nil

#### 9. REPORTS FROM BARKLY REGIONAL COUNCIL

#### 9.1 COUNCIL REPORT- JUNE 2020

#### MOTION

#### That the Authority

a) Receive and note the report

#### RESOLVED

Moved: Chairperson Karan Hayward Seconded:LA Member Linda Renfrey Resolved TCLA 47/20

CARRIED UNAN.

#### 10. OTHER BUSINESS

Nil

- 11. THE REGIONAL COUNCIL'S PROPOSED REGIONAL PLAN
- 12. VISITOR PRESENTATIONS

Nil

#### 13. CLOSE OF MEETING

Meeting closed at 1737pm

THIS PAGE AND THE PRECEEDING PAGES ARE THE MINUTES OF THE Tennant Creek Local Authority HELD ON Tuesday, 14 July 2020 AND CONFIRMED Tuesday, 11 August 2020.

Karan Hayward Chair Steve Moore Chief Executive Officer

#### **GENERAL BUSINESS**



ITEM NUMBER	15.1
TITLE	Nominations for LGANT Executive
REFERENCE	299196
AUTHOR	Millicent Nhepera, Governance Officer

#### RECOMMENDATION

#### That Council

- a) Receive and note the report.
- **b)** Nominate a representative for the LGANT executive

#### SUMMARY:

Council is asked to forward Nominations for the LGANT executive. Former Mayor Edgington is currently on the Executive and holds the position of Deputy Chair, he is not re-nominating should he return to Council.

#### BACKGROUND

Council is asked to put forward nominations for the LGANT executive. The following positions are available: President Vice President- Shires and Regionals Executive Board Member- Shires and Regional

#### ORGANISATIONAL RISK ASSESSMENT

<<Enter Text>>

#### **BUDGET IMPLICATION**

<<Enter Text>>

#### ISSUE/OPTIONS/CONSEQUENCES

<<Enter Text>>

#### **CONSULTATION & TIMING**

<<Enter Text>>

#### ATTACHMENTS:

1 LGANT Executive Nomination and Elections (letter).pdf



10 June 2020

Mayor Steven Edgington Barkly Regional Council PO Box 821 TENNANT CREEK NT 0861

Via email: steven.edgington@barkly.nt.gov.au

Cc: Steve Moore, Chief Executive Officer steve.moore@barkly.nt.gov.au

Dear Mayor Edgington

#### LGANT EXECUTIVE NOMINATION AND ELECTIONS

I hereby advise that under the Constitution of the Local Government Association of the Northern Territory I am bound to call for nominations for the Executive positions by 15 June of each election year and nominations shall close on 7 August of each election year. Further that I will advise members of all nominations received by 15 August of each election year.

This is an election year and elections for the LGANT Executive will be held Friday 6 November 2020 at the LGANT Annual General Meeting in Alice Springs.

Attached is the nomination form for the various positions.

It would be prudent to have the matter considered at one of your upcoming council meetings.

Nominations are required to be with LGANT by Friday 7 August 2020 along with a short biography of no more than 300 words so it can be included in the agenda papers for the AGM.

Members nominating are usually asked at the annual general meeting if they wish to say anything in support of their nominations.

The Northern Territory Electoral Commission will conduct the counting of votes for the election.

Please be aware of the following notes to consider:

- The LGANT Executive has nine members of which eight are elected and one appointed by the City of Darwin.
- If Councils submit more than one nomination for positions on the Executive only one candidate can be elected per council (this also includes the City of Darwin) and once a candidate is elected from a council if there are other nominations submitted for further Executive positions then those nominations will lapse and will be withdrawn by having the names of candidates crossed out on ballot papers for remaining elections.
- The election of the President has an impact on municipal and shire and regional council Board positions (rows 4 & 5 below in Table 1) because the number of positions left to contest for either type of council will depend on the outcome of the election of the President (who can be from either a municipal, shire or regional council).

Telephone (08) 8944 9688 Website <u>www.lgant.asn.au</u> 21 Parap Road, Parap NT 0820 PO Box 2017, Parap NT 0804  The City of Darwin appointed position further reduces the number available for municipal councils to contest.

Nominations are called for the eight LGANT Executive positions listed in Table 1 below:

TABLE 1

#### LGANT Executive Positions and Elections to be held (in descending order)

Position and order of elections	Number of positions available	Councils that can vote
1. President	One (1)	All councils
2. Vice President – Shires and Regionals	One (1)	Shire and regional councils only
3. Vice President – Municipals	One (1)	Municipal councils only
4. Executive Board Members – Shires and Regionals	Three or four (3 or 4)	Shire and regional councils only
5. Executive Board Members – Municipals	One or two (1 or 2)	Municipal councils only

**There is also one appointed member from the City of Darwin** which together with those listed in Table 1 above makes up the nine LGANT Executive positions.

The Executive has four members from municipal councils, four members from regional and shire councils and one member for all councils. At the General Meeting on 11 April 2019 members endorsed an amendment to the LGANT Constitution changing the position of "Executive board member for all councils" to "Executive board member for regional councils only" resulting in the Executive board now being made up of four members from municipal councils and five members from regional and shire councils.

Under LGANT's governance charter (policy) the President and one of the Vice President's become LGANT's representatives on the Australian Local Government Association Board (ALGA). If the President is from a municipal council the Vice President Regional and Shires becomes the second LGANT member on the ALGA Board and vice versa.

Further information on this matter is available on the LGANT website which includes the LGANT Constitution – clauses 14-18 are relevant. If you have any other queries please contact me.

Yours sincerely

Sean G Holden Chief Executive Officer

Telephone (08) 8944 9688 Website www.lgant.asn.au 21 Parap Road, Parap NT 0820 PO Box 2017, Parap NT 0804

#### GENERAL BUSINESS

ITEM NUMBER	15.2	
TITLE	Operations Director Report	
REFERENCE	300519	
AUTHOR	Mark Parsons, Operations Director	

#### RECOMMENDATION

#### That Council

A) Receive and note the Operations Directors Report

#### SUMMARY:

#### JULY OPERATIONS DIRECTORS REPORT

Community visits have been at the top of my priorities this month.

I have attended all communities at least once this month. I am doing my best to give all Area Managers extra support as we move out of the Bio Security lockdown.

During my visits, we have been working hard on getting all the plans and estimates finalised for the drought funding projects throughout the area. I am hoping to have some ground work started on these within the next couple of months.

Tim Hema and I are working with the Ali Curung Local Authority to hold a public consultation meeting around the location of the new sport and recreation building. This build is being funded through the Building Better Regions Fund. It will be exciting to get this build underway as it has been on the 5-year infrastructure plan for 3-4 years.

One of the high lights of my community visits was finding out that Rainbow Gateway in Ampilatawatja are going above and beyond to help their Community even though they are only running on voluntary participants. The CDP supervisor Reg was only to happy last week to get all his volunteers and go help out at aged care when we had council staff of sick. Thanks to Rainbow Gateway and Reg for their help.

In Tennant Creek, the municipal staff have been busy pulling out old tree stumps and cleaning up dead trees so they can start planting new trees. This has all been part of the plan put forward by the Environmental Sustainability Sub Committee. Once all the stumps are out the team will drill new holes, treat it with white ant spray, and then plant the new trees. This is being done alongside their usual core duties so it is great to see this running so smoothly.

The Landfill team has also had some extra duties thrust upon them last week with all the IGA stock having to be buried at our landfill. Thanks to Matt and Kev for working with Jimmy Phillips to ensure a big, enough hole was dug to accommodate the damaged stock.

All in all the Operations Directorate continues to be the quiet achievers and continue to do their jobs very well with very little fuss.

<This should set out what the report is about, why it was written and why it is relevant.>

#### BACKGROUND

<<Enter Text>>





#### **ORGANISATIONAL RISK ASSESSMENT** <<Enter Text>>

#### **BUDGET IMPLICATION**

<<Enter Text>>

### ISSUE/OPTIONS/CONSEQUENCES

<<Enter Text>>

#### **CONSULTATION & TIMING**

<<Enter Text>>

#### ATTACHMENTS:

There are no attachments for this report.

#### **GENERAL BUSINESS**



ITEM NUMBER	15.3
TITLE	Night Patrol MOU
REFERENCE	300711
AUTHOR	Millicent Nhepera, Governance Officer

#### RECOMMENDATION

#### That Council

- a) Receive and note the report.
- b) Approve the MOU between Night Patrol and the NT Police

#### SUMMARY:

The Memorandum of Understanding between the Night Patrol and the Northern Territory Police is attached to this report for Council's approval.

#### BACKGROUND

<<Enter Text>>

## ORGANISATIONAL RISK ASSESSMENT

<<Enter Text>>

#### **BUDGET IMPLICATION**

<<Enter Text>>

#### ISSUE/OPTIONS/CONSEQUENCES

<<Enter Text>>

#### **CONSULTATION & TIMING**

<<Enter Text>>

#### ATTACHMENTS:

1 Night Patrol MOU .pdf





# Memorandum of Understanding

## Between

# BARKLY REGIONAL COUNCIL

## Night Patrol Program

and

# NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES

## As represented by the Tennant Creek and Barkly Division

June 2020

Attachment 1

1

#### Purpose

This Memorandum of Understanding (MoU) gives effect to the commitment from both the Barkly Regional Council ("BRC") and the Northern Territory Police ("NTP") to work together in partnership to improve community safety outcomes for residents and visitors in communities serviced by BRC's Night Patrol Program.

The MoU is not intended to provide any basis for legal rights or powers to be conferred to BRC Night Patrol and must not be constructed as giving any such rights or powers.

#### Introduction

BRC currently operates Funded Night Patrol Services on behalf of the Federal government to the following towns, communities and outstations:

- Ali Curung
- Alpurrurulam
- Ampilatwatja
- Arlparra
- Canteen Creek
- Elliott
- Mungkarta
- Tara
- Wutunugurra

Night Patrol's primary purpose is to improve levels of community safety and promote culturally appropriate conflict and dispute resolution. Delivery of Night Patrol activities is subject to funding and the conditions of that funding and may be varied from time to time dependent on staff availability.

NTP currently have Police stations at the following communities:

- Ali Curung
- Arlparra
- Alpurrurulam not permanently staffed, serviced from Avon Downs
- Elliott

NTP's primary purpose is to serve and protect the community whilst upholding the law. NTP currently has a temporary Police Station at Alpurrurulam. Police staffing may vary from time to time subject to resourcing and operational requirements. Police regularly attend all communities covered by this agreement and attendance at communities is at the discretion of the NTP.

This MoU recognises the importance of coordinated services and strong, well-established partnerships between BRC Night Patrols and NTP.

#### Principles

The parties entering into this MoU agree in principle to the following:

- 1. That BRC and NTP have a shared responsibility to enhance community safety in the Barkly Region;
- 2. That BRC and NTP will work together to improve night time safety for residents and visitors in the Night Patrol locations;
- 3. That BRC and NTP will work collaboratively and share appropriate information on community issues; and
- 4. Night Patrollers will advise of cultural protocols during hours of operation by means of providing relevant information on Sorry Camps and Ceremonial times, as they arise.

2

BRC commits to:

- Carrying out night patrol activities in line with relevant funding agreements, subject to staff availability;
- Keeping Police informed of operating hours and staffing levels;
- Meeting regularly to discuss community issues impacting on community safety and identifying appropriate solutions;
- Assisting community members and visitors in line with Night Patrol program guidelines;
- Working collaboratively with Police in communities;
- Trying to resolve minor disputes and incidents without involving Police;
- Reporting illegal activity to Police;
- Keeping Police informed of community sentiment or emerging issues;
- Night patrollers not acting as Police or security guards;
- Night patrollers not putting themselves or members of the public at unnecessary risk;
- Reporting incidents via he Police Assistance Line 131 444 or 000 in an emergency not the local Police Station; and
- Introducing new Night Patrol staff to the local Police Officers.

NTP commits to:

- Working collaboratively with Night Patrol staff in communities;
- Strengthening relationships and continuing to build trust with Night Patrol staff;
- Imbedding cultural competence through combined training and induction opportunities;
- Keeping Night Patrol staff informed of anticipated, extended absences from the community;
- Acting in accordance with the law and standard operating procedures on information provided by Night Patrol staff on illegal activities;
- Consulting with Night Patrol staff on community sentiment or potential issues;
- Meeting regularly to discuss community issues impacting on community safety and identifying appropriate solutions;
- Treating incidents reported by Night Patrol staff as a priority (in line with operational requirements); and
- Introducing new local Police Officers to the Night Patrol staff and the Area Manager.

#### **Mutual benefits**

Night Patrol staff are local community residents and can be a great source in information on community relationships, family groups, cultural matters, pressure points and people of authority.

Night Patrol staff are also a source of additional personnel when community emergencies arise. This can include but is not be limited to search and rescue operations, fire and flood response or community unrest.

Night Patrol staff may speak the primary language of the area and, whilst they should not be used as formal interpreters, they may be able to assist in an emergency to ensure information is accurately received or delivered. Any Night Patrol staff involvement in an emergency response would need to be authorised at Director Level.

Police are a great source of information on current criminal activity, risks and hot spots within a community (noting the requirement to comply with information management and privacy legislation and principles).

Anticipated outcomes are:

- Enhanced community confidence;
- Effective relationships between Night Patrol staff and local Police;
- Culturally appropriate and localised service delivery.

#### Information sharing and privacy

The parties acknowledge that they are each subject to statutory and legal obligations (including the *Privacy Act 1988* (Cth) and the Australian Privacy Principles and other Commonwealth or Territory laws) when doing any act in relation to Personal Information for the purposes of this MoU.

#### **Commencement and duration**

This MoU covers the period from the date of execution to 30 June 2023.

Demonstrating a commitment to continuous improvement in the delivery of community safety and employment outcomes, this MoU will be reviewed mid-point to allow for sharing of good practice, or to address any outstanding issues.

#### Variation and termination

The parties agree that this MoU may be terminated by either Party giving the other Party 30 day's prior notice in writing to the contact officer.

#### Contact details

BRC and NTP appoint the following people as relevant contact officers:

BRC	Tennant Creek Police
Chief Executive Officer	Superintendent
Barkly Regional Council	Tennant Creek and Barkly Division
PO Box 821	PO Box 43
Tennant Creek NT 0861	Tennant Creek NT 0861
Ph: (08) 8962 0020	Ph: (08) 8962 0940

**EXECUTED** by the Parties as an agreement:

\_\_\_\_\_

Barkly Regional Council by:

(Printed Name)

Mayor, Barkly Regional Council

(Signature)

In the presence of:

(Printed Name)

(Signature)

Date:

Northern Territory Police by:

(Printed Name)

Superintendent, Tennant Creek and Barkly Division

(Signature)

In the presence of:

(Printed Name)

(Signature)

Date:

5

#### **GENERAL BUSINESS**

ITEM NUMBER	15.4
TITLE	Lake Mary-Anne Consultation
REFERENCE	300810
AUTHOR	Millicent Nhepera, Governance Officer

#### RECOMMENDATION

#### That Council

a) Receive and note the report

#### SUMMARY:

The playground designs have not yet been received from Urban Designs. Once these are received, they will be circulated. The TCLA sub-committee will then meet for feedback on the designs.

#### BACKGROUND

<<Enter Text>>

### ORGANISATIONAL RISK ASSESSMENT

<<Enter Text>>

#### **BUDGET IMPLICATION**

<<Enter Text>>

#### ISSUE/OPTIONS/CONSEQUENCES

<<Enter Text>>

#### **CONSULTATION & TIMING**

<<Enter Text>>

#### ATTACHMENTS:

There are no attachments for this report.





#### **GENERAL BUSINESS**



ITEM NUMBER	15.5
TITLE	myDarwin
REFERENCE	300817
AUTHOR	Millicent Nhepera, Governance Officer

#### RECOMMENDATION

#### That Council

a) Receive and note the report

#### SUMMARY:

The my Darwin campaign saw Darwin City Council offer discounts to people shopping in local business during the COVID-19 restrictions. The Campaign was very successful with many people taking up the offer of discounts from \$2.50 to \$10 on purchases.

NTG is offering to cost share with Councils that take up the offer to participate in a similar program in individual regions. This looks to be a good program to get people to support Barkly businesses.

We have been investigation how complex it would be to establish in the Barkly and Council resourcing would need to be considered. For the moment, we are seeking input from council on the apatite to participate. This would require a variation to the approved budget for the new financial year.

#### BACKGROUND

<<Enter Text>>

**ORGANISATIONAL RISK ASSESSMENT** <<Enter Text>>

#### **BUDGET IMPLICATION**

<<Enter Text>>

#### ISSUE/OPTIONS/CONSEQUENCES

<<Enter Text>>

#### **CONSULTATION & TIMING**

<<Enter Text>>

#### ATTACHMENTS:

1 myDarwin - CoD - General Prez\_.pdf



Digital Discount program supporting local businesses and community

# An overview

01

### What motivated us to think outside the box



#SMARTDARWIN

### The market in a glance

- NT Gross State Product declined by 1.5%
- International tourist arrivals declined by 16% (compared 2018)
- Darwin population declined by 1.6% (compared 2018)
- Local job growth declined by 1.3% (2018-19 source: NEIR)
- CBD based business closures only 870 new NT businesses 2019



We estimate that over a year, a coronavirus pandemic could reduce Australia's GDP by

\$34.2 Billion "To put this economic contraction in context, we note that:

- we have estimated a pandemic-related contraction in Australia's GDP of 1.32%
- at the peak of the GFC global GDP declined by 5.2%"

Price Waterhouse Coopers report - The possible economic consequences of a novel coronavirus (COVID-19) pandemic



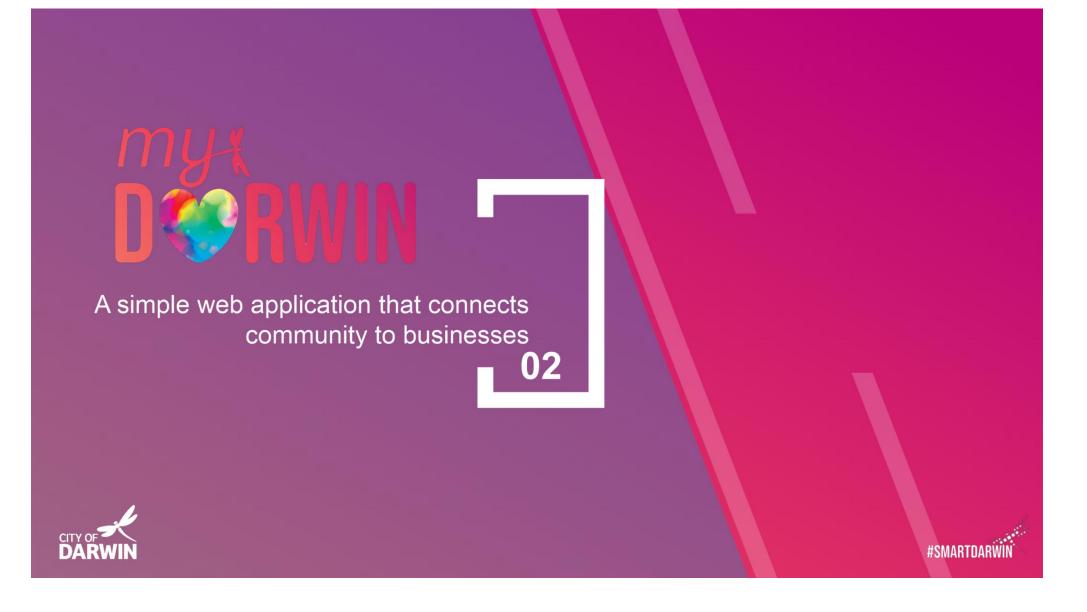
### **Creating the circular economy**

In this economic climate, it's important for the City of Darwin to drive and stimulate the local economy through re-investment, removal of fees, innovative economic activities that create good long term economic health and reasonable growth.

### The City of Darwin would play the role of

- Governance and advocacy
- Planning, development and regulation
- Provision of infrastructure, property and community







# What is myDarwin?

A web application that stimulates the economy through digital discounts which are provided to the registered Consumers and can be redeemed at participating Merchant outlets.



The City of Darwin will ingest some of its revenue back into the community in the form of digital discounts. A 25% discount with a minimum spend. 4x Multiplier



A community resident can register through 2 simple steps and then browse through different categories of merchants.

The Consumer then displays the discount code to the Merchant to enjoy a discount on their purchase.



#### A legacy platform

This will be created with a long term legacy platform in mind, future integrations may include council rate pay, events, report an issue



#### **Platform for Merchants**

Business users can register via the application through a simple registration process and once approved, the platform enables them to redeem vouchers that are generated by the personal user.



# Our engagement process



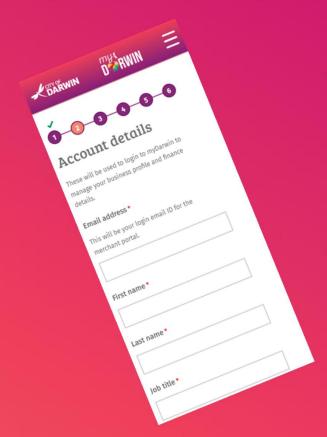
The City of Darwin has liaised with various organisations including:

- Small Businesses
- DCWRA
- BECNT
- Chamber of Commerce
- DCM
- DTBI





# The tech-stack



### Technology

**Browsers** 

Devices

Domain

#### Progressive Web Application created on Drupal 8

Chrome, Safari, Firefox, Internet Explorer

Mobile, Tablet, Desktop, Laptop

my.darwin.nt.gov.au

### myDarwin.me



### **The Roles**





Consumer

The community member who will browse merchants and spend at the outlets



Merchant

The business owner or manager who registers to the program and redeems the voucher and receives rebates

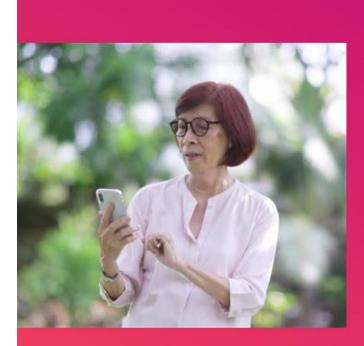


Administrator

The City of Darwin user who would approve merchant onboarding and manage the program



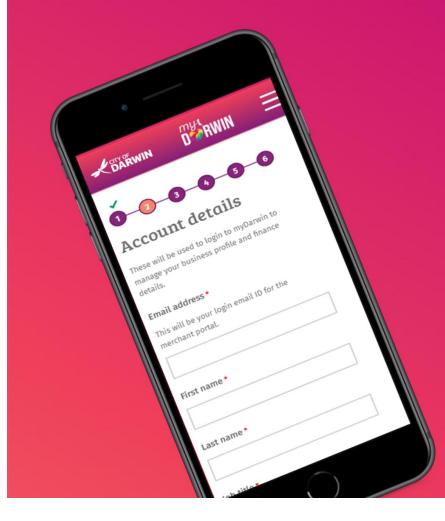






### **The Customer**

### **The Consumer**





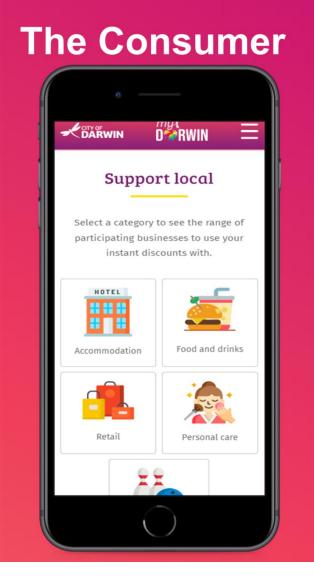
Users go to the my.Darwin web portal

The new user will include the email and mobile number to register – a one time password will be sent to the user and once they enter this they will be able to complete registration and move to the Home page.

User is requested to confirm that they are over 18 years of age and agree to the Terms and Conditions.

Suburb details are optional. Suburbs give us an overview of participation across municipality







When logged in, the users home page will have the dashboard – total funds available (real time feature)

When a Discount is used - it will be replenished the following day.

Customers can search for Merchants by keyword and categories.

The listed categories would be Hospitality, Tourism and Retail. (The Australian and New Zealand Standard Industrial Classification is used for categories)

The Discounts will expire when the program funds are depleted. The businesses listed within the section are only businesses based and operating within the Darwin Municipality.



©
myDarwin discounts
\$2.50 M V 9 B V min spend \$10
\$2.50 RENEWS TOMORROW
\$5.00 RENEWS TOMORROW
\$10.00 P T 4 J 8 min spend \$40
\$20.00 <b>IFAHT</b> min spend \$80

All users are allocated \$40 worth of discounts each day.

- 2 x \$2.50 (\$10 min spend)
- 1 x \$5 (\$20 min spend)
- 1 x \$10 (\$40 min spend)
- 1 x \$20 (\$80 min spend)



The Consumer browses through the listings and selects a venue or Merchant they wish to use the Discount with.

The Merchant details will be present on the respective Merchant page – Name, description, operating hours, contact number, location, etc.

The users will pick a Discount value from the dashboard section - a unique 5 digit alpha-numeric code.

The scheme has a default minimum spend of 4 times the discount code value.

The Merchant will enter the Discount code at the point of sale along with the transaction value and click redeem within their platform.









### **The Merchant**

≁darwin my.Darwin ≡
Home / Business registration
Business details
Some of these details will be displayed on your listing in my.Darwin.
Company name / Partnership / Sole trader *
Trading name: *
ABN *
Phone number
Email address
Street address *
$\bigcirc$



Registers via the Business tab.

Registration includes - Business details, operational times and location, financial details and ability to upload images and logos.

Application processing period is estimated - 2 business days.

Upon confirmation the Merchant will receive an email with login details.



### **The Merchant**

	my.Darwin Merchant Dashboard
Deck B	ar vouchers

#### Redeem a voucher

Transaction amou	int *
	Redeem
	Transaction amou



The Merchant logs in using their email as the username and password.

Once logged the home page allows them to enter in the voucher code and transaction value.

The application is supported on all browsers through a smart phone, tablet or computer.



### **The Merchant**

Dedeemend we well a well

Redeemed	VOUCHERS Total amount redee	emable: \$25.00	
Start date	End date		
- select -	▼ - select - ▼ Filter	Reset filters	Export data
Code	Transaction amount	Voucher value	Redeem date
2314DD	\$22.26	\$5.00	12/03/2020 9.56pm
2314DD	\$22.26	\$5.00	12/03/2020 9.56pm
2314DD	\$22.26	\$5.00	12/03/2020 9.56pm
2314DD	\$22.26	\$5.00	12/03/2020 9.56pm
2314DD	\$22.26	\$5.00	12/03/2020 9.56pm



Visit City of Darwin 🛪



The Merchant can browse and export through the list of redeemed vouchers.

The list will include date of redemption, voucher code, transaction value.

Automated weekly transaction data will be emailed to the Merchant and form part of their invoice.

Invoices to be provided to City of Darwin by midday Tuesday for the Rebate payments made on Thursdays. Weekly payment to Merchants.



### Merchant eligibility criteria

Must be a GST-registered business with a valid ABN or ACN.

The business should not have an annual turnover in excess of \$10 million.

Retail, Hospitality and Tourism sector businesses are eligible to apply.

Australian and New Zealand Standard Industrial Classification (ANZSIC), 2006 (Revision 1.0) will be utilised to assess the eligible sectors.

The business has been operational for over 6 months at the time of registration.

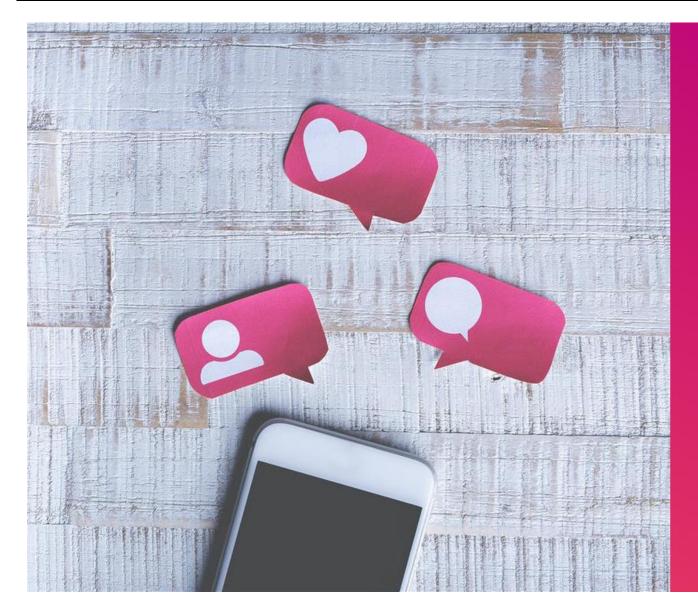
For multiple businesses operating under one ABN, each trading name must be registered individually.

The business should operate a physical shopfront within the Darwin municipality.

The Merchant will be required to generate an invoice for the sale of goods and services. The GST must be calculated appropriately on the full value of the Transaction.

Solely online businesses are not eligible. Home-based businesses may not be eligible Multinational and national franchises may not be eligible.





# Communication activities

- "How to Guides"
- Social Media
- Radio
- TV
- Media Press kits
- Media opportunities





# Thank you





Attachment 1

#### **GENERAL BUSINESS**



ITEM NUMBER	15.6
TITLE	Domestic and Family Violence Working Group
REFERENCE	300838
AUTHOR	Millicent Nhepera, Governance Officer

#### RECOMMENDATION

#### That Council

a) Receive and Note the report

#### SUMMARY:

Cr. McLaughlin will provide a verbal report

#### BACKGROUND

<<Enter Text>>

**ORGANISATIONAL RISK ASSESSMENT** <<Enter Text>>

#### **BUDGET IMPLICATION**

<<Enter Text>>

#### ISSUE/OPTIONS/CONSEQUENCES

<<Enter Text>>

#### **CONSULTATION & TIMING**

<<Enter Text>>

#### ATTACHMENTS:

**1** DFV -Terms-of-reference



### Barkly Regional Council [BRC] Domestic Family Violence [DFV] Working Group Terms of Reference

#### Background

BRC understands when employees or stakeholders living with domestic family violence, there are real expenses and negative impact that flow through the workplace and to communities to hinder Council's objectives<sup>1</sup>. Similar to every organization which co-exist with the community, BRC has obligation to address and manage domestic family violence to enhance health and wellbeing of individual to provide quality and efficient service in the region for long term sustainability.

BRC established DFV Working Group and conducted initial meeting on 10 April 2019 with the initial objectives of addressing following areas:

- 1. Recruitment processes
- 2. Responding to employees affected by/using violence
- 3. Ensuring safety of staff in community facing roles (where DFV is encountered)
- 4. Resources and tools for staff responding to DFV impacts (internal and external)

#### **Roles and responsibilities**

The DFV Working Group will have the following roles and responsibilities:

- provide strategic leadership in the development, implementation and sustainability of programs and strategies
- provide advice, support and assistance in the implementation of the program
- assist in the promotion of a culture of equality and respect in BRC
- monitor identified and emerging risks and advise on their prevention, mitigation and management
- recognise barriers and enablers to equality within the workplace, and assist in developing initiatives to address these
- monitor the program budget and expenditure
- [insert any additional roles/functions as necessary].
- The role of the individual members of the DFV working group will include:
- attending regular meetings as required [X per year] and participating in the group's work
- representing the interests of all BRC employees, as

<sup>(</sup>Autralian Human Rights Commission, 2014)<sup>1</sup> 1



appropriate

demonstrating a genuine interest in the initiatives and the outcomes

being pursued in the program

- being an advocate for the program's outcomes
- being committed to, and actively involved in, pursuing the program's outcomes, and
- [insert any additional roles as necessary].

#### Membership

The DFV Working Group will comprise: Cr Jeffrey McLaughlin, Sharen Lake, Gina Rainbird, Tewai Legeyt, Vicky McCoy, Nicki Petrou, Mani Naidu, Renjith Kollakkombil, Lisa Dietrich [titles, if necessary].

Additional members may be included in the group as required.

#### **Chair/Convenor**

The group will be chaired by [insert name/title of Group Chair]. Meetings will be convened by the Chair and supported by the Coordinator, [insert name/title of Group Coordinator].

#### Agenda items

All agenda items will be forwarded to the Coordinator by close of business ten working days [adjust as appropriate] prior to the next scheduled meeting. The agenda, with attached meeting papers, will be distributed at least five working days [adjust as appropriate] prior to the next scheduled meeting.

#### **Minutes and meeting papers**

The minutes of each BRC DFV Working Group meeting will be prepared by [insert name here].

Full copies of the minutes, including attachments, will be provided to all BRC DFV Working Group. DFV Working Group members no later than five working days [adjust as appropriate] following each meeting.

By agreement of the group, out-of-session decisions will be deemed acceptable. Where agreed, all out-of-session decisions will be recorded in the minutes of the next scheduled meeting [delete or adjust as appropriate].

#### **Frequency of meetings**

The BRC DFV Working Group will meet {insert agreed frequency].



#### **Proxies to meetings**

[Delete statements as appropriate]

Members of the BRC DFV Working Group will nominate a proxy to attend a meeting if the member is unable to attend.

The Chair will be informed of the substitution at least five working days [adjust as appropriate] prior to the scheduled nominated meeting.

The nominated proxy will provide relevant comments/feedback about the

attended meeting to the BRC DFV Working Group member they are representing.

#### **Quorum requirements**

A quorum will be half the regular membership plus one [adjust as necessary].

#### Review

The effectiveness and membership of the BRC DFV Working Group will be reviewed after [x] months.

#### **Bibliography**

Autralian Human Rights Commission. (2014, December 4). *Fact sheet: Domestic and family violence - a workplace issue, a discrimination issue*. Retrieved from Autralian Human Rights Commission: https://humanrights.gov.au/our-work/sexdiscrimination/publications/fact-sheet-domestic-and-family-violence-workplace-issue

3

BARKLY REGIONAL COUNCIL

) 🕼 (7) 🔊 (8)

#### CORRESPONDENCE

ITEM NUMBER	16.1
TITLE	Correspondence
REFERENCE	298738
AUTHOR	Millicent Nhepera, Governance Officer

#### RECOMMENDATION

#### That Council:

a) Receive and note the correspondence.

#### SUMMARY:

<This should set out what the report is about, why it was written and why it is relevant.>

#### BACKGROUND

<<Enter Text>>

**ORGANISATIONAL RISK ASSESSMENT** <<Enter Text>>

#### **BUDGET IMPLICATION**

<<Enter Text>>

#### ISSUE/OPTIONS/CONSEQUENCES

<<Enter Text>>

#### **CONSULTATION & TIMING**

<<Enter Text>>

#### ATTACHMENTS:

- 1 Liquor Licence The Castle Incorporated.pdf
- 2 Letter to Barkly Regional Council Central Australian Regional Waste Management Working Group Project and association
- 3 Desert Funerals IM
- 4 Barkly Regional Council submission invitation
- 5 Aboriginal, Torres Strait Island Children's Day 4th August, 2020.pdf
- 6 LGANT Call for Policy and Action Motions.pdf
- 7 MR Political Disclosure Returns 14072020.pdf
- 8 30th June 2020 Interim Goverance Table Meeting Minutes.pdf
- 9 30th June 2020 Interim Governance Table Action Items.pdf
- 10 Communique 30 June 2020 Draft v3 cf comments TC edit.pdf
- 11 Local government ministers Communique.pdf

From: Christine Free <<u>Christine.Free@nt.gov.au</u>>
Sent: Monday, 22 June 2020 2:36 PM
To: reception <<u>reception@barkly.nt.gov.au</u>>; PFES, Licensing <<u>licensing.pfes@pfes.nt.gov.au</u>>; Peter
Boyle <<u>Peter.Boyle@nt.gov.au</u>>; Fire Safety <<u>Fire.Safety@pfes.nt.gov.au</u>>;
Subject: The Castle Incorporated - Application for a new liquor licence.

#### **Dear Stakeholders**

The above The Castle Incorporated, has applied for a liquor licence with a Community Club Authority, for The Castle Incorporated, at Newcastle Waters Station, 11 Drovers Drive, Newcastle Waters NT 0862.

The sale of liquor is for consumption on the premises.

Proposed liquor trading hours from

- Monday to Friday 17:00 hours to 21:00 hours
- Saturday 17:00 hours to midnight
- Sunday 17:00 hours to 20:00 hours
- Public Holidays 17:00 hours to 22:00 hours.

#### PROPOSED BUSINESS PLAN

The application is for a social club for the workers, residents and guests of Newcastle Waters Station, where they can meet and have an alcoholic drink at the club.

Please note this premises is smoke free.

The objection period for this application ceases on 1 August 2020, and must be lodged in writing to the Director Liquor Licensing, via e-mail (preferred) to <u>DirectorLiquorLicensing.AGD@nt.gov.au</u> or posted to GPO Box 1154, Darwin, NT 0801.

#### Kind regards

Christine Free Senior Licensing Officer – Liquor, Gaming & Racing Licensing NT Department of the Attorney-General and Justice Northern Territory Government

Level 1, Green Well Building 50 Bath Street, Alice Springs NT 0870 PO Box 8470, Alice Springs NT 0871 Ph: 89515 195



Department of LOCAL GOVERNMENT, HOUSING AND COMMUNITY DEVELOPMENT Local Government and Community Development Division Level 1, RCG Centre 47 Mitchell Street, Darwin NT 0800

> Postal address GPO Box 4621 Darwin NT 0801

T 08 8999 8573

File reference HCD2020/00027~085

25 June 2020

Mr Steve Moore Chief Executive Officer Barkly Regional Council PO Box 821 TENNANT CREEK NT 0861 Via email: <u>steve.moore@barkly.nt.gov.au</u>

Dear Mr Moore

Re: Funding for the Central Australia Vehicle and Scrap Metal Recycling Project

I am writing to you as the Chief Executive Officer of a member council within the Central Australia Waste Management Working Group.

I appreciate the value of the Central Australia Vehicle and Scrap Metal Recycling Project and commend the Barkly Regional Council, as a member of the Central Australia Waste Management Working Group, on the work the group has undertaken to date to submit its business proposal. Your Council has continually demonstrated initiative and a genuine responsiveness to the identified need for the recycling of scrap metal in the Central Australian region throughout this project, and for this I express my sincerest gratitude.

However, it has been necessary during these extraordinary times to collectively focus on people's health and jobs as the priority.

Accordingly, the purpose of my letter is to advise that as part of the Department's existing task to undertake budget repair measures and address the COVID-19 pandemic, it was necessary to reprioritise the funding originally intended to fund the collaborative waste management projects, and request the Local Government Association of the Northern Territory to return the \$3.5 million grant to the Department.

Due to the reprioritisation of expenditure for the COVID-19 pandemic and repurposing of the Strategic Local Government Infrastructure Fund and the Special Purpose Grants in 2019-20 and 2020-21, at this stage there are no funding options available in the Department to support the Central Australia Waste Management Working Group Project from the local government grants program.

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Funding for the Central Australia Vehicle and Scrap Metal Recycling Project

The Department continues to support the development of the Central Australia Vehicle and Scrap Metal Recycling Project in principle, and will continue to work with other agencies regarding sourcing possible alternative avenues of funding.

Whilst this advocacy will be ongoing, I encourage the member councils to also pursue other avenues of funding to see the project come to fruition.

I appreciate that this information may be disappointing, and urge you and other member councils of the Central Australia Waste Management Working Group to contact either myself or a senior member of the Local Government and Community Development Division to explore any new funding initiatives that may become available from either the Northern Territory Government or Australian Government from 2020-21. Councils also have the option of considering to borrow funds for this initiative.

Our Department is also available to provide guidance on the establishment of a subsidiary for the management of the project if requested.

Should you have any questions or require assistance regarding any element associated with the future progression of the project or the content of my letter, please do not hesitate to contact me on 8999 8573 or via <u>maree.delacey@nt.gov.au</u>.

Yours sincerely

5

MAREE DE LACEY Executive Director Local Government and Community Development

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#### DESERT FUNERALS – CULTURALLY-APPROPRIATE AND NOT-FOR-PROFIT

#### Background

In December 2018, a number of meetings were held in Alice Springs to discuss the social and financial impact of funerals on the Central Australian Aboriginal community. In attendance were representatives from a range of legal services (Legal Aid, CAWLS), an interstate NFP funeral provider (Tender Funerals), social services (Social Ventures Australia, Anglicare, Catholic Care. Salvation Army), health services (Congress Aboriginal Corporation), Central Land Council, plus other community organisations servicing the Aboriginal communities across Central Australia.

At the meetings, there was a consensus of views that the circumstances around death had a significant and disproportionate impact on Aboriginal communities as:

- There is a monopoly of funeral services in Central Australia and in the Tennant Creek area as there is one commercial funeral service provider to each area.
- The two monopolies have a 'no payment, no funeral policy' which often means the deceased remaining in morgues for six months or more as families raise the funds.
- It was agreed that the monopolies lead to funerals being more expensive than in comparable locations.
   The pricing of funerals also appeared to be based on what a family could afford and what funding they could source rather than based on cost.
- Death remains a constant in Aboriginal society lower life age expectancy, cultural expectations, closely knit communities and large extended families all mean that death and the issues surrounding it are a permanent.
- The financial impost on family members trying to bury their loved ones is often the cause of a neverending cycle of financial burden – once they had saved up for one funeral there was then the next family member to save for.
- Families seek assistance from a range of organisations to meet the inflated costs of funerals including the Central Land Council and Northern Land Council funeral funds, Ngurratjuta/Pmara Ntjarra Aboriginal Corporation, Centrecorp Aboriginal Corporation, and royalty organisations in each region.
- The inability to bury deceased family members often lead to disputes and fighting within families
- The industry is renowned for 'up-selling' to vulnerable people in difficult circumstances which includes selling of highly priced coffins, exorbitantly priced floral arrangements, high prices for low cost 'extras', and general inflexibility in meeting community needs.

The main outcome of the meetings in December 2018 was to establish a not-for-profit and culturally appropriate funeral provider. It was intended to offer its services to all Central Australians and over time would link-up with add-on community services like dealing with wills and deceased assets, mediating family disputes, and referrals to other agencies.

#### Desert Funerals Limited | ACN 633742408 | ABN 56633742408

Shop 10, 7 Leichhardt Terrace, Alice Springs 0870 | PO Box 8573, Alice Springs NT 0871 | Phone: 08 8951 1911 | Fax: 08 8952 5958

#### Progress towards a Solution

In March 2019, the Boards of Ngurratjuta and Centrecorp determined that a resolution to the issue of funerals had to be progressed as it had been a subject of discussion for over ten years. From this determination, progress achieved to date has been as follows:

- Desert Funerals Ltd created with Centrecorp and Ngurratjuta as members. Initial Directors are Randle Walker (CEO Centrecorp), Cameron Miller (CEO Ngurratjuta) and Douglas Multa (Ngurratjuta Director). More aboriginal Directors will be appointed when a business is ready to operate.
- Desert Funerals has been approved for charitable, PBI and DGR status.
- Ngurratjuta will be handling the accounting and bookkeeping for this entity.
- Ngurratjuta and Centrecorp has each committed an initial \$150k towards the project. Each Board has advised that they are not looking for a return on investment but want the business to pay for itself as much as is possible whilst providing aboriginal people with a cheaper or budget funeral option.
- Desert Funerals Ltd has leased a property at the Alice Springs airport at \$48k a year. The site was
  chosen because it is on a number of thoroughfares, is opposite the facility where bodies are flown to
  and from Central Australia for repatriation burials, has a large grassed area suitable for services and is
  less than 2km from the Alice Springs Lawn Cemetery and community-use chapel. The site is located
  on airport land and not subject to planning permissions and permits for alterations to the building.
  Experts in the funeral industry confirmed the building is suitable for purpose with modifications.
- Architect Sue Dugdale and Associates have been retained to provide drawings to modify the building to a funeral parlour. These have been finalised, quantity surveyed and have been sent out to arrange of local builders for tender. Concurrently, the building permit application process is underway in compliance with the Airport Building Act.

#### Issues/Challenges

- Neither Centrecorp or Ngurratjuta have experience in running of a funeral business so we have had to
  procure the services of interstate consultants to advise a pathway to opening of a business and the
  layout of the proposed building. As we get closer to a date of opening, Desert Funerals will need to
  retain an experienced funeral consultant to recruit staff for the ongoing operations.
- Local assistance is not available as anyone with experience is usually connected with the existing commercial funeral providers.
- Indications to date are that refurbishments to the building to make it fit-for-purpose will cost upwards of \$400k to \$600k.

#### Moving forward

Desert Funerals Ltd is seeking support from key local stakeholders regarding the services it proposes to offer, as well as support from potential financial partners with the view of ensuring funeral services can be offered

by Desert Funerals as soon as possible. This will bring about significant positive change to the lives, and deaths, of Aboriginal people in Central Australia.

Funding is currently being sought for the capital works required to modify the premises as outlined above, as the funds put forward by Ngurratjuta and Centrecorp are being utilised to cover planning, lease expenses and initial recruitment.

Desert Funerals would welcome the opportunity to discuss the business model and funding requirements in greater detail.



Department of TRADE, BUSINESS AND INNOVATION Team Rebound Taskforce Level 4, Charles Darwin Centre 19 The Mall, DARWIN NT 0800

> Postal address GPO Box 3200 DARWIN NT 0801

E ntrebound@nt.gov.au

T 08 8999 3899

25 June 2020

Mr Steven Edgington Mayor Barkly Regional Council Via email: <u>steven.edgington@barkly.nt.gov.au</u>

Re: Invitation to make a submission to the Territory Economic Reconstruction Commission

Dear Mr Edgington

On 22 May 2020, the Chief Minister announced the establishment of the Territory Economic Reconstruction Commission (the Commission), tasked with providing independent recommendations on what is needed to rebound the Territory economy off the back of COVID-19.

On behalf of the Commission, I am writing to let you know the Commission has opened a submission process, and to invite the Council to participate. As a key stakeholder and representative voice of your local government area, the Commission would like to hear your ideas on the key opportunities and policy settings you think are important to contribute to the goal of creating 35 000 new jobs and building a \$40 billion economy in the Territory by 2030 (representing 5% annual economic growth).

The Council's views and expertise will be an important contributor to informing the Commission's recommendations, in accordance with the economic and job creating potential of the proposed projects and reforms.

For further information on the submission process and the work of the Commission please visit <u>www.ntrebound.nt.gov.au</u>. Submissions before Friday 24 July are requested. The Commission will consider all submissions as they are received, and early submission is encouraged.

Submissions may range from short summaries, to more detailed reports. Submissions should include an executive summary with clearly outlined priorities for action. You are encouraged to provide evidence such as data, projections of overall benefit for the Territory, and economic analysis to support your submission. The tangible benefits in terms of job creation, economic growth and industry development should also be clearly outlined.

We will acknowledge all submissions, and you may elect to make your submission publicly available online or provide it on a confidential basis.

If you would like to discuss your submission, please contact NT Rebound by telephone on (08) 8999 3899 or via email at <u>ntrebound@nt.gov.au</u>.

Yours sincerely

Sibylle Brautigam Deputy Chief Executive Officer Lead, Team Rebound - supporting the Territory Economic Reconstruction Commission and Team Territory

cc: Mr Steve Moore, Chief Executive Officer, Barkly Regional Council, via: steve.moore@barkly.nt.gov.au

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From: Deborah Cain <<u>Deborah.Cain@julalikari.com.au</u>>
Date: 16 July 2020 at 2:49:47 pm ACST
To: Steven Edgington <<u>Steven.Edgington@barkly.nt.gov.au</u>>, "<u>steve.more@barkly.nt.gov.au</u>"
<steve.more@barkly.nt.gov.au>
Cc: David Curtis <<u>david.curtis@julalikari.com.au</u>>, Amy Gordon <<u>agordon@anglicare-nt.org.au</u>>, Amy Gordon <<u>amy.gordon@julalikari.com.au</u>>, Amy Gordon <<u>amy.gordon@julalikari.com.au</u>>
Subject: Aboriginal & Torres Strait Island Children's Day 4th August, 2020

Good Afternoon

Just writing in the hope of getting a donation of bottled water for our Family Fun Day at Marlungku-Kari Child & Family Centre.

We are working in Partnership with all the grass root service providers to have a big day for which the Community of Tennant Creek, who can do with some fun after our last few weeks of unpleasant news and happenings. Please know that I am sending a big thank you in advance for any donation of water that you can give us or fruit or any resources that the Barkly Regional Council can give.

As always thanks for working in partnership with us on this project.

**Kind regards** 

**Deborah Cain** 

Child & Family Centre Manager Julalikari Council Aboriginal Corporation 13 Maloney Street I PO Box 158 Tennant Creek NT 0861 M: 0400 128 271 E: Deborah.cain@julalikari.com.au W: www.julalikari.org.au

ulalikari Council Aboriginal	NYNNGINYI MANU ANYULA PARKAMARRI WILYINGKA
Corporation	"Our Country, Us Mob, Hold it Strongly"

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#### THE LOCAL GOVERNMENT ASSOCIATION OF THE NORTHERN TERRITORY

From: Elaine McLeod <<u>Elaine.McLeod@lgant.asn.au</u>> Sent: Thursday, 2 July 2020 8:55 AM To: \*\*Mayors and Presidents <<u>mayorsandpresidents@lgant.asn.au</u>>; \*\*Council CEOs <<u>CEOs@lgant.asn.au</u>> Cc: \*\*Mayors and Presidents EAs <<u>mayorsandpresidentseas@lgant.asn.au</u>>; \*\*Council CEO PAs <<u>councilceopas@lgant.asn.au</u>>; Sean Holden <<u>sean.holden@lgant.asn.au</u>>; Peter Mclinden <<u>Peter.Mclinden@lgant.asn.au</u>> Subject: Call for Policy and Action Motions

#### Good morning

LGANT is calling for Policy and Action Motions to be put forward at the General Meeting to be held in Alice Springs on 5-6 November 2020.

If you wish to put forward a motion, please complete the attached form and return to me **no later** than Friday 18 September 2020.

Kind regards



Elaine McLeod Executive Assistant to the CEO

Local Government Association of the Northern Territory

(08) 8944 9680 • elaine.mcleod@lgant.asn.au • www.lgant.asn.au

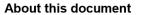
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THE LOCAL GOVERNMENT ASSOCIATION OF THE NORTHERN TERRITORY

#### LGANT CALL FOR POLICY AND 'ACTION' MOTIONS





The purpose of this document is for it to be used as a template for member councils to submit motions to LGANT on issues so they can be considered for adoption as LGANT policy or as actions for LGANT to do at either the April or November General Meetings each year or the monthly Executive meetings.

The timeframes for submitting motions are:

- ten days before an Executive Meeting
- six weeks before a General Meeting.

(General Meeting Agenda has to be submitted 28 days before a meeting and Executive meeting agenda six days before a meeting).

Motions can be submitted at any time and will be put to the first available meeting depending on when they are received.

LGANT will research and assess each policy or action proposal and if necessary discuss it with the proponent member council and the Executive will then later decide at one of its meetings whether to adopt the policy or not, or take the action or not, or to put it to a general meeting for decision.

#### 1. What is your Motion?

Include the text of the motion (short paragraph or paragraphs – see LGANT policies as examples of how you could structure a motion at <u>www.lgant.asn.au</u> ).

#### 2. How is the motion relevant to Northern Territory Local Government?

Please provide comment here if the motion is proposed as a LGANT policy and explain why it should be and how it is relevant to the Northern Territory Local Government sector.

#### 3. What are your key points in support of your motion?

Here you should provide some background about the issue, some evidence to support the motion and your text should be no more than 600 words.

4. Is there a Council Resolution in support of this motion?



- 5. Should the motion be LGANT policy?
- 6. Contact Information

Council:

Name:

Telephone:

Fax:

Email:



Tuesday, 14 July 2020

#### Political disclosure returns released

Political disclosure returns for registered political parties, associated entities, third-party campaigners and candidates were released by the Northern Territory Electoral Commission today.

"The **second 2020 Territory Election quarterly returns** for the period 1 April to 30 June 2020 are now available on the NTEC website," Electoral Commissioner Iain Loganathan said.

"The returns show gifts received for the aggregation period of 1 July 2019 to 30 June 2020," he said.

For general enquiries regarding the disclosure returns, please contact Janeen Bulsey at janeen.bulsey@nt.gov.au

Specific enquiries about a particular disclosure return should be directed to the relevant political party, candidate, associated entity or third-party campaigner.

For more information go to <u>www.ntec.nt.gov.au</u>.

Media contact:

Mark Wilton Manager, Public awareness | NT Electoral Commission Phone: 08 8999 7635, 0405 990 666 | Email: mark.wilton@nt.gov.au

## **Barkly Regional Deal**

## **Meeting Minutes**

### Interim Governance Table Tuesday 30<sup>th</sup> June 2020 8:30am – 10am Via Online Platform Zoom

Facilitator: Tim Candler

Secretariat: Amy Blair

#### Governance Table Members:

Bridgette Bellenger (Northern Territory Government, Department of Chief Minister) Chris Faris (Commonwealth Government, Department of Infrastructure) Steve Moore (Barkly Regional Council) Mark Parsons (Barkly Regional Council) Darryl Fitz (Patta Aboriginal Corporation) Craig Kelly (Northern Territory Government, Department of Chief Minister) Kevin Banbury (Non-Government Organisation) Dylan Kerrin (Youth Representative) Aylne Foy-Croydon (Youth Representative) Kym Brahim (Patta Aboriginal Corporation) Barb Shaw (Combined Aboriginal Organisations) Byron Matthews (Commonwealth Government, National Indigenous Australians Agency) Jared Baldwin (Businesses Representative) Sharon Lake (Non-Government Organisation)

#### **Other Attendees:**

Charlie Kaddy (Commonwealth Government, National Indigenous Australians Agency) Nicole Civitarese (Northern Territory Government, Department of Chief Minister) Pauline Halchuk (Commonwealth Government, Department of Infrastructure) Victoria Giddens (Commonwealth Government, Department of Infrastructure) James Holeman (Commonwealth Government, Department of Infrastructure)

#### **Guest Attendees:**

Chris Combridge (Barkly Regional Council) Chris Cunneen (University of Technology Sydney) Fiona Allison (University of Technology Sydney)

#### **Apologies:**

Greg Marlow (Businesses Representative) Ronald Plummer (Cultural Authority Group) Allen Punch (Combined Aboriginal Organisations)

Meeting opened 8.40am, 30 June 2020

Landscape of Epenarra. Artist Susie Peterson, Epenarra 2018 (18EP151)

This image embodies traditional ritual knowledge of the Wutungurra community. It was created with the consent of the custodians of the community. Dealing with any part of this image of any purpose that has not been authorised by the custodians is a serious breach of the customary laws of the Wutungurra community.

#### Introductions and an overview of agenda

#### 1. Introduction

Tim Candler completed an acknowledgement to country, a quick overview of the attendees, including welcoming the newest Interim Governance Table member Aylne Foy-Croydon, who is the newest youth representative.

Tim Candler provided an overview of the day's agenda.

#### 2. Review of previous minutes and action items

Previous minutes moved by Craig Kelly and second by Mark Parsons

Previous actions items were reviewed and updated in action item list.

The Interim Governance Table members discussed a re-commitment of the Barkly Regional Deal at the next Governance Table, with the suggestions to bring those from the community who were involved in the inauguration of the deal to address the group on the origin, both the aboriginal community and the political figures. Noting that due to the upcoming elections there may be a change in elected officials, timely to bring whoever may sit in the roles together to re-affirm their ongoing commitment to the Barkly Regional Deal. Public interface between minsters and community members involved in forming the deal.

#### 3. Session one

#### **Traffic Light report**

It was agreed to review those initiative that would be beneficial to be brought forward to support the economic stimulus in the region.

#### 1. Regional Workforce:

Workshop later today

#### 2. Youth Infrastructure: - Barkly Regional Council

TC youth centre will be out to tender in the next week or two. The Ali Curung is held up due to land options, to be worked through in the next month. Already in contact with CLC to work through land. Contract awarded for skate park in Alpurrurulam, construction has not yet commenced.

#### 3. Barkly Business Hub: - Northern Territory Government

Still exploring both sites.

In Confidence- Hoping to have floor plans this week to circulate. The cost is going to be higher than was anticipated. Received feedback from the business sector, keen to explore more with the group.

#### 4. Youth Justice Facility:

To be explored later in the agenda.

#### 5. New Housing Builds: - Northern Territory Government

10 were awarded last week, 2 packages of 5. GK and Asbuild. Reported that Asbuild does not employee locally. Concern raised around using nonlocal business and if they will be using local employment. Explore employment targets/requirements as part of development of the Regional Workforce Strategy.

#### 6. Justice Infrastructure Investment: - Northern Territory Government

Currently exploring who needs to be involved in consultation, looking at plans and prices. 3 months of investigation. Note the initiative was also to include VC system at Alpurrurulam. NTG to exploring doing a deal with council. Once the infrastructure is there, go through existing structures. It was noted that a police station is not the best place to set up a VC system due to impartiality, to be explored with guest speakers this afternoon.

- 7. Alpurrurulam Airstrip:
  - Completed
- Economic Growth Strategy: To be explored later in the agenda.
- **9. Maximising Aboriginal Employment:** To be explored later in the agenda.
- 10. Barkly Mining and Energy Services Offer:

To be explored later in the agenda.

#### 11. Weather Radar: - Commonwealth: Department of Infrastructure

Table discussed whether weather radar construction could be brought forward. Commonwealth exploring the potential for acceleration with limits to global supply of needed equipment. Five weather radars currently proposed to be built around Australia; Commonwealth to explore moving Barkly up the list. BOM keen to visit region when possible for community consultation. They have been in touch with Council, asking for contacts.

#### 12. Improvements to the delivery of the Community Development Program: - Commonwealth NIAA

NIAA reported that with restrictions easing work is happening in background, no clear date on activities re-commencing. The Governance Table discussed CDP regarding the Creative Art Report. Conversation between Rise, Barkly Arts and Nyinkka Nyunyu. Rise to be a conduit to build capacity of aboriginal people across several services. NIAA to explore comments around communities feeling "ripped off" by CDP. Reported from BRC that Rainbow Gateway is under performing.

#### 13. TC Visitor Park:

To be explored later in the agenda.

#### 14. Government Investment Services System Reform:

To be explored later in the agenda.

#### 15. Crisis Youth Support – safe places and accommodation:

The Backbone and Territory Families have been working with and ongoing work with Julalikari and Patta boards and talking to boards. Noting this will fit in with all the other initiatives including linking the Trauma-informed Care initiative. The Julalikari Training Centre can be viewed as a short-term option.

#### 16. Trauma Informed Care:

Brief drafted and to be circulated outside of session

**17. Multi-Purpose Accommodation Facility: - Commonwealth: Department of Infrastructure** Funding has been provided over a period of time, review to be completed.

#### 18. Student Boarding Accommodation:

The work hasn't currently been scheduled; Governance Table discussed is this was a project that could be brought forward in regard to supply work for the local businesses. Members of the Governance Table noted currently there was a lot of stimulus, it would be important to leave some of the key projects down the pipeline. Still need a structured approach, allow a natural buildup of capacity. Long term impact on

existing business due to the new infrastructure builds. A workforce strategy still needs to be developed. Concern around bringing too many things forward. Aim to have projects shovel ready. Revisit Infrastructure pipeline and tie it back to the workforce strategy

- **19. Social and affordable housing private-public partnership: Northern Territory Government** Minor issues resolved, will be moving forward. 16 developments coming online in the next 16-18 months, news story from the chamber. Ready to sign off on leases.
- 20. Community Sports:

To be explored later in the agenda.

- 21. Aged Care Services in the Barkly Region: Business as usual
- **22. Childcare Places:** Already discussed
- **23. Barkly Local Community Projects Fund:** To be explored later in the agenda.
- 24. Local Community Governance: No commentary

25. Community Mediation: Backbone currently completing work regarding this.

- 26. Arts Centre in Elliott Feasibility Study: Confidential – BRC have released an EOI to build accommodation in Elliott, unclear if they will take on the art centre.
- **27. Update Council website about Aboriginal History:** Update at next meeting.
- 28. Marketing and Promotion:
  - NIL

#### Working Group Update

Youth Justice Facility Update: Co Chairs – Kevin Banbury and Mark Parsons

- In addition to paper there are two key points, a steering committee has been put together to explore the service model and infrastructure plans which have been endorsed by the working group.
- Steering group: needs core aboriginal input, additional expression of interest have been
  received. Noting the steering committee needs some real people from community, the
  people who are going to be impact by the YJF. Getting a few parents together to come and
  have their say.
- Balancing the steering committee between people who are impacted and those who have the expertise in the area. Mindful of having a trauma informed approach and not getting caught into the politics.
- There is a group of elders who go around and visit their young people in detention, explore bringing them into it.

• Co-chairs to provide feedback around the concern of the design, i.e. equipment being trucked in. EOI for design and construct of the build

Visitor Park Update: Co Chairs Kym Brahim and Craig Kelly

- Backbone and DCM Team have been travelling around the wider community complaint surveys exploring location.
- Several potential sites have been located.
- Information to be relayed back to the Working Group.

#### Elected Members - Combined Aboriginal Organisations, Barb Shaw

Barb Shaw raised a side bar regarding elected members involvement with the Governance Table and Working Groups:

- Barb Shaw moved that the Barkly Regional Deal is community led, working with the 3 tiers
  of government. No elected members should sit on the Governance Table or any of the
  working groups.
- There is agreed understanding that elected members are not able to sit on the Governance Table, however, are currently able to attend working groups.
- Differing views around the table, potential invited only or guest to the working groups.
- Barkly Regional Council, not pushing a particular view, don't see any issue attending with
  elected members attending working groups, concerned around excluded elected members.
  Noting the working groups are community consultation, any members of community to
  attend.
- Raised that there is an elected member sitting on the Governance Table, Ronald is an elected member of council and is sitting on the table as the CAG.
- Certain organisations are service providers, not community. Defined by the funding they receive.
- Membership needs to be clearly defined.
- Governance Table members need additional time to consider.
- Agreed to embed the current agreement of no elected members sitting on the Governance Table through the handbook and then consider the relationship to the elected members in the process.
- Motion was not successful to be revisited at a later date if required.

#### Backbone Team Update – Backbone Time Candler

- Community Engagement Lead starting shortly.
- Backbone Team has secured a governance support resource grant, with the intention that it will be a role that could support organisations around the Barkly with Governance. NIAA to explore additional funding to top up the funding.
- Community Plan strategy- having conversation around regional governance.
- UMEL proposal, interactive, will go on the website, currently looking for data.

- Letter from Julalikari, request to join the table. Within historical context, concern for Julalikari is that CoAO have not met for a year. Currently not functioning. Backbone to provide support.
- Concern raised around services breaking away from sector, could create a concerning pattern.
- Needs to be raised and addressed within the sector.

#### 4. Session 2

#### Sports Initiative Activity Plan - Department of Infrastructure, Chris Faris.

#### Guest Speaker Barkly Regional Council Sports Coordinator, Chris Combridge

Initiative based on community consultation, revitalisation of community support in the Barkly, remembering back to the 80s and 90s where it created social cohesion. The initiative will provide 2 years of intensive support to see what is sustainable in the community. Sports Australia who hold the funding agreement with the Barkly Regional Council, noting the reason for including Sports Australia was to tap into their expertise and other resourcing to further support the initiative. Barkly Regional Council have hired two sports coordinators.

BRC Sport Coordinator Chris outlined the groundwork that has been carried out so far, building on what is already there. Aim to re-activate and build a sustainable model, working with other service providers, driving it through a club, utilising available infrastructure and building competitive competition. Currently only AFL and cricket are available, darts etc.

The keys focus assisting clubs here, supporting structure and creating opportunities to progress to national levels and accreditation courses to be brought to town.

A sporting Hub would support the strategic approach to sport across the Barkly.

There has been some money provided to Barkly Regional Council from sports Australia around wages and travel.

Equipment is needed, currently not available funding. Need to sign off sporting agreement to access additional funding to access equipment.

Sports Australia has not been able to travel to the Barkly, current barrier to accessing funding.

There is currently an underspend of \$10000 that has already been provided to council and can be freed up from an exchange if email, this funding can then be used to buy equipment.

Sports Australia to make it as simple and easy as possible, accountability needs to be ensured due to it being taxpayers' money therefore there is certain reporting that needs to be sustained.

Timeframe around the Purkiss reserve update to help plan sports and events around.

Flagged as another potential avenue for CDP support.

#### Community Projects Funds -Northern Territory Government, Bridgette Bellenger

Tangible benefits for communities outside of Tenant Creek. Noting each Government agency has different restrictions on spending, need to ensure a grassroot approach.

Reference there are two papers in the pack, *Local Community Projects Fund – Movement of Money Funding and Options -* getting money out the door quickly, but balanced.

Option one front loading into the first year,

Option two balancing funding across two years,

Option three pipeline approach.

NTG propose a panel with people who have community experience, concern around conflict of interest given the small community. Need people on the panel who do not have conflict of interest.

Discussion around having a panel from the Governance Table or having a panel separate to the Governance Table.

- 1. What is the cap on the projects?
- 2. How do we spread the money over three years?
- 3. How do we want to structure the panel around the assessing projects and interface with Governance Table?

A few different options for the assessment panel. Individuals could not be part of the assessment panel and signing off on the projects.

NTG: the guidelines are shaping up well, Governance Table would be on the panel, no issue with the separation of assessment and sign off. Build the capacity of the table.

The Governance Table explored varies impacts, barriers, and potential project size.

CDP to potentially support with projects and provide local employment, help stretch the funding further. Need to go to NIAA, number of projects have been knocked back due to criteria. Further conversation needs to occur with CDP, relaxing of the rules/criteria around CDP.

Governance Table had a further conversation regarding the panel, having a total of 5 individuals, so if someone has a conflict of interest then there is the flexibility for them to sit out, at least 3 to come together to assess.

Conesus from the Governance Table to proceed with option 2 in relation to the funding structure.

Panel members: people missing, need to explore how the conflicts are managed. Ensure aboriginal representation on the panel.

Panel members identified by the Governance Table were Tiger Fitz, Kym Brahim and Barb Shaw. An additional 2 members to be identified at a later date.

#### Beetaloo – Department of Infrastructure, Chris Faris

How do we maximise aboriginal employment, have completed community consultation, I.e NLC

Project finishes today, end of financial year. Piece of work around aboriginal governance commissioned work from CDU, not quite finished yet.

\$700, 000 agreement with NTG for continued work, around apprentices.

ICN commissioned to explore what aboriginal business in the Beetaloo corridor have capacity in three sectors, publication we can share with the table.

Looking around the world, where are the best practises are for working with aboriginal communities and bringing that knowledge into Australia.

MOU with NIAA, host the first nation exchange with north America.

How do you break larger programs down to make sure local businesses can get involved?

Lack of transparency from service providers around what scope they need. Business sector raised concern, missing the inclusion of non-Aboriginal business, who employ aboriginal people. Not everyone is using ICN.

#### 5. Session 3

#### Justice in the Barkly – NGO Sector, Kevin Banbury

#### Guest speakers University of Technology Sydney, Chris Cunneen and Fiona Allison

Kevin Banbury provided a higher overview of the work that has been completed. Ideas in report link into the BRD. Consulting with communities how things should be set up.

Things have changed since the original report, new report looks at the whole region, exploring what has changed since the first report. Spoke with the Tennant Creek community and went out to several communities, 10 people from each community. Explore with what legal issues they had and how they resolve it. Looked at civil and criminal law. Did they see a fair outcome? Some situations had not changed, but got worse since the first report, i.e. lower employment rate. Implication there is a higher need for legal assistance, increase need for legal support, which was found in the data. Housing was the top one. Over half said they did not receive a fair outcome. Gaps of service delivery.

Too much funding at the "pointy" end, not enough sustainable funding, issue with collaboration, not knowing how to access the law, feeling unempowered, language issues.

Once there is more education around legal process out, there will be an increase in demand.

A need for government agencies to take responsibility to make sure that people are aware of their legal rights. Employment of social workers and aboriginal liaison. Sharing resources.

Thinking strategically around how to fill the gaps, including working in partnerships, i.e health justice partnership. Linking the relevance to parts of the deal, service system reform community plans.

VC in Alpurrurulam – if it can go into another location other than a police station, reports states that this is not preferable. Other possibilities, council, health clinic, example when you talk about community where they identify where they would prefer it. Ensuring confidentiality is managed.

Historically Alpurrurulam have provided different site option for both court procedures and legal advice. In an approx. 15-year-old submission, the Alpurrurulam community highlighted the community centre.

Anyinginyi have entered a partnership with women's legal service. Mental health implication of the issues linked into the legal process. Have been approached by NAAJA around having a health justice partnership, will be going down this pathway. Will be using this report, some of the work is commencing. Health and legal partnership would work in the community.

Concerns raised around service availability for men, bias around what is available for men.

#### Governance Table Administration Group - Department of Infrastructure, Chris Faris

The Administration Group is on standby to help with quick decision on administration issues for the Backbone Team.

Delegation to what can be spent by the Backbone Executive Officer, quarterly budget to be completed.

For public accountability requesting the Governance Table to agree to all the points listed in the *Barkly Interim Governance Table Administrative Group* paper.

Consensus and agreement from all attending Table members to form Administration Group.

#### Economic Growth and Support Working Group – Northern Territory Government, Bridgette Bellenger

The Northern Territory Chief Minister sent a letter to co-chairs to incorporate NTG rebound strategy into the working group. Including a temporary renaming. Will allow all regions to have a local response to operational rebound strategy.

Ask the working group to feed into that higher-level approach. working group can choose not to be involved. If they do not want to be involved, NTG can set up something separately. There will be a bit of additional funding to complete research, feed into long term plans.

Barkly and Alice Springs have different arrangements to the rest of the state due to not having a REDC.

The Governance Table had conversations around the working group being the right "vessel", the working group over its life has taken on several additional functions.

Several concerns were raised, having a Commonwealth Co-chairs when operational rebound by NTG, and ensuring that the BRD initiatives do not become a second priority, redirecting resources from the BRD implementation.

NTG: Chair arrangements are not working, will get some extra support, from NTG business chair and subject matter experts, feeding back around what people want in the Barkly.

Need to agree with a structured approach to the working group, needs to be from business, external from government.

Governance table spoke through the 2 potential options.

Work in with NTG through operational rebound. Team Territory will engage for 6 months.

NTG: Economic start to come in 6 months, operation rebound the fore runner. Resources available, is part of the BRD. Do not envision a huge change from the group's current focus.

It was acknowledged by the NTG that the letter should have been addressed to the Governance Table rather than the Co-Chairs of the Working Group. It was agreed that if any layers of

government would like to make changes then they should write to the Governance Table directly.

It will be important to have extra resources and still priorities the deal initiatives.

Discussion around the size of the group being limited to only 10 people.

Those members who come off the working group, can still access the business hub. Tools are being developed to help screen proposals. Hub will be critical to this work.

Terms of Reference to be re-worked to reflect discussion. 10 people in total, process to elect 10 members, put something out publicly and note the change. EOI to express interest back to the table. 8 ppl, plus chair and deputy. One Chair, second person from business to be deputy Chair. Jarred Baldwin identified as the chair.

Discussion occurred around name change from working group to committee, no clear outcome regarding name change.

Governance Table was asked to vote on which option members preferred, NTG declared conflict of interest and withheld from voting. All Governance Table members agreed to proceed with option 2.

#### 6. Regional Workforce Strategy Workshop – NTG Cathy White

Really quick snapshot of the current jobs in the Barkly.

Jobs profile - job numbers by type. Community and public service largest vacancy.

Completing job count and cross checking with ABS.

Barkly not as heavily impacted by COVID 19 then other areas, i.e. hospitability greatest hit.

Job keeper is due to end in September, 50% of the population are on job keeper in Barkly.

Discussion around the different reason for the impact on the Barkly compared to the rest of the territory. i.e. seasonal distance.

Job Seeker, their benefit doubled. Impact in communities is when the benefit is halved.

Barkly Workforce Plan - work out where the best place is to invest. Negative population growth.

142 apprenticeships in training as of the 29/6/20, enrolment has dropped in the past year. CDU and Batchelor to provide an update of what they are doing for the next 6 months, explore them attending the Governance Table and completing a presentation.

Lack of aboriginal health care workers and being able to provide training and support.

Lack of support around teacher aides and being able to support them to continue to develop and support.

Pre-employment – LLN – potentially through CDP.

Explore models that have worked before, how the trauma model can support people's development, case management approach.

Project officer to be here to support with training opportunities here with varies RTO's, for 2 years

A lot of funding in infrastructure, conversation with DIPL around how they work with their tenders, businesses not given the time to get someone, help with pre employment and then feeling confident enough to do the work. Being able to provide a consistency of work. Slow builds, trade off building some quickly, to have projects that go long enough that individuals can complete their apprenticeships.

When having to recruit outside the Barkly a barrier is housing, becoming a crisis point.

Private funding around housing, in TC need 50% deposit. Discussion around putting together a case study and having a conversation with the banks.

Barkly future forum, proposing for it to occur in October during Business month, a week in Darwin then 2 days in each of region. Complete a one pager parameters/guidelines. Request for a good speaker.

Business Hub talk to the working group around what services and support they want in there. Help with grants and licencing, match people with jobs, LLN.

Out of session information to be shared around the Juno Jobs Project.

Next Meeting 25<sup>th</sup> August 2020. Discussion of having one earlier for the recommitment to the Barkly Regional Deal.

Closed: 4:56pm

# **Barkly Regional Deal**

Action Number	Action Items	Who	ETA/Progress	Comments
Ongoing	Action Items from February 2	020 Interim Govern	ance Table	
1	When sectors are providing papers to the group, to clearly mark if the paper is confidential. BB to split papers into confidential and non- confidential.	All	Ongoing	To be incorporated inte GT handbook.
2	<i>CPD</i> - explore improved coordination, reform and performance and report back to IGT	NIAA	Ongoing – by next IGT Meeting	There were CDP reforms starting from March 2019. During COVID- 19 there were changes to service arrangements.
3	<i>Student Boarding</i> : NTG to complete scoping study to send to commonwealth.	NTG	Ongoing	Scoping study for supply and demand completed by NTG minus the consultation piece
4	BRC to engage with land council's around history and information for council website.	BRC	Ongoing	Has commenced
5	Further exploration of working groups dynamics to occur in day 2 workshop.	ВВ		More targeted workshops with WG chairs prior to next IGT.
6	BRC to provide the concept designs for Purkiss Reserve and placement of new Sporting Centre	BRC		Location of Sporting Centre has changed to the bowling green
7	IGT to take plans regarding the sporting centre to their sectors and bring back feedback to BRC.	All	Ongoing	Requires feedback from sectors
8	Write to CLC to be included on their meeting agenda for the 2 <sup>nd</sup> week of April to provide an update the BRD.	ВВ	Occurred, however due to COVID to re- write to CLC CEO	CLC is meeting 17 to 20 August 2020
9	Workshop to occur with key government and business representatives.	NTG	Ongoing	Update to be provided IGT meeting 30 June

andscape of Epenarra. Artist Susie Peterson, Epenarra 2018 (18EP151)

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	Purpose to explore and discuss streamline processes, size of contracts and other			
10	issues. NIAA to discover if CDP reform review is still open and explore potential of writing to the minister. NIAA to provide BB for information to then be passed to IGT.	NIAA	Ongoing	
11	Handbook to be revised and visited at the next GT.	BB	Ongoing	Will be provided after the 30 Jun IGT meeting.
12	BB to develop a proposal/process around the community involvement in naming of the backbone and creation of a logo.	ВВ	Ongoing	
13	NIAA to follow up who is receiving ABA and lease money grants for consideration when it comes to community plans.	NIAA	21/07/2020	NIAA has requested this information and will forward this to BB. There are a number of funding streams coming in and ensuring there isn't duplication.
14	NTG to pull all documents together, Community Funds proposal, Program Logic, 3 levels of government agreement on grant process to provide to IGT.	NTG	Ongoing	
15	Drought Funding – Steve to circulate list from LA's of ideas for funding use and communication around the two types of drought funding.	BRC	Ongoing	Verbal update given. BRC to forward list to BB.
16	Brief on <i>Child Care</i> places to be completed by NTG and then circulated to IGT.	NTG	Ongoing – prior to next IGT Meeting	There are workshops being run 2 July 2020 in Tennant Creek.
17	Maximising Aboriginal Employment for Government partners to	NTG/Dept Infra	Ongoing	

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	develop paper for table consideration.			
18	Crisis support accommodation. A brief to be developed regarding current facility would be used for.	NTG/BB/TF	Ongoing	Briefing JCAC board on this initiative 1 July 2020.
New Actio	on Items from June 2020 Inte	rim Governance Tal	ble	
Action Number	Action Items	Who	ETA/Progress	Comments
Session O	ne – Traffic light report	1		
19	Trauma Informed Care – Circulate the drafted brief to IGT	BB	Prior to next IGT Meeting	
20	Barkly Business Hub – Circulate proposals for The Hub	NTG	Ongoing	Commercial in- confidence still and will be sent once finalised
21	New Housing Builds – NTG to explore with DLGHCD Housing recent awarded tenders including ensuring local employment	NTG	Out of session update	
22	Justice Infrastructure Investments - follow up costing for VC in Alpurrurulam	NTG/BB	Ongoing	
23	Improvements to the delivery of the Community Development Program (CDP) – Change lead agency to Cwlth NIAA	ВВ	Prior to next IGT Meeting	
24	Improvements to the delivery of the Community Development Program (CDP) – Facilitate a meeting between RISE- Ngurratjuta, Nyinkka Nyunyu, Barkly Arts, NIAA on the Creative Barkly Report	Cwlth NIAA		
25	Develop a briefing paper with community input on 'what does an improved CDP look like'. Condense the issues into small briefing paper	ВВ		

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26	Provide an updated Infrastructure Pipeline	NTG	Next IGT	
	initiasti detta e ripenne			
27	Update Social and affordable housing private-public partnership to green	BB		
28	Department of Infrastructure to explore fast tracking weather radar installation with DAWE and BOM	Cwlth Dept Infras	Prior to next IGT	
Session	One – Working Groups & Back	bone Update	I	1
29	IGT members provide feedback to BB for construction (e.g. costings, flat pack builds, transportables etc.) feedback on the YJF	BB		
30	Co-chairs of YJF WG provide construction feedback to TF	Co-chairs YJF	Next WG meeting	
31	Update Community Planning Strategy document from Shire Council to Regional Council	BB	Prior to next IGT meeting	
32	Respond to JCAC letter received 18 June 2020 offering to support the CoAO sector	BB	Prior to next IGT meeting	
33	Add numbers to the action items and agenda that match documents		Before next IGT meeting	
34	Invite 'founding members' BRD to Barkly to speak to IGT and to reiterate the underpinned values of where the deal came from. What makes the Deal 'the Deal'	NTG/Dept Infra/BB	Post NT election for a re-commit, reconfirm, and refresh	Release the progress report
35	Governance Table Handbook update - Consider the membership criteria for the IGT and WG including the approach to the WGs	ВВ	Next IGT Meeting	
Session	Two			
36	Develop a paper on street lighting in Community Living Areas Provide background	NTG/BB/Clwth		
	documents on lighting			

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	and land tenure, who			
	owns and manages it,			
27	infrastructure etc.			
37	Develop a paper on bringing the use of CDP as a labour force and the community projects fund together for Minister Wyatt to consider	Clwth NIAA/NTG		
Session <sup>-</sup>		1	1	1
38	Source a copy of the proposal put forward from Alpurrurulam Community on Justice to DoAGJ approx. 15 years old	Kevin Banbury		
39	Finalise community projects fund guidelines and circulate to IGT members	Dept of Infra/BB	Out of session, ETA mid-late July	
40	Provide an update on the School Engagement Strategy	NTG	Out of session	
41	Respond to the chief minister's letter	NTG/BB	Out of session	NTG to DRAFT response
42	Input Operation Rebound to the current ToR for the EG&S WG (drop membership to 10, include ex officio), submission template, and examples	NTG	Out of session	
43	Develop a Communications Piece (through TD Times and website) on Operation Rebound and the EG&S WG	NTG/Cwlth/BB		
44	Circulate the Barkly Workforce Plan	NTG/BB	Ongoing due mid-August	
45	Invite (though NTG DTBI, post Barkly Workforce Plan) public RTOs (CDU and Batchelor) to speak at an IGT meeting to their regional plans	BB/NTG		
46	Workshop with providers on getting people job ready and Barkly workforce plan	NTG	Out of session	

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47	Future agenda item working on industry housing, finance industry, employment, housing ownership financing models, and pathways for owning a home	NTG/ Cwlth/ Cwlth NIAA		
48	Develop a one-page Barkly Futures Forum on the guidelines to expend funds	NTG	Prior to next EGSWG meeting	
49	For discussion – what services should be considered to be delivered from the Business Hub.	NTG	Prior to next EGSWG meeting	

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## **Barkly Regional Deal**

#### Interim Governance Table Communique – 30 June 2020

- The eighth meeting of the Interim Barkly Governance Table (Table) was held on Tuesday 30 June 2020 in Tennant Creek, with some members attending via video conference. The Table welcomed new youth representative, Alyne Fry-Croydon, to her first meeting. Alyne is a passionate Tennant Creek local who has impressed in her commitment to the youth of Tennant Creek. Alyne currently works as a consultant for Rise-Ngurratjuta.
- Throughout the meeting, the Table considered how the Barkly Regional Deal can help to both coordinate and drive economic recovery activities across the region in light of the COVID-19 pandemic and the Deal's key objectives. This included discussion of what projects in the Deal could be accelerated to support economic activity, and how best to co-ordinate with the Northern Territory Government's Operation Rebound.
- The Table reviewed progress to date and noted that the Deal remains on track despite some disruption caused by the COVID-19 pandemic across governments and communities. Key highlights included:
  - Approval of an activity program for the community sports initiative, which will a number of sporting activities kicking off in coming weeks.
  - Progress on major community infrastructure, with the Alpururullam skate park tender issued, Tennant Creek Youth Centre going to tender in coming weeks and the bike path project progressing.
  - Review of preliminary designs for the Youth Justice Facility;
  - $\circ$   $\;$  An update on the workforce strategy, and plans for a Barkly Business Futures Forum in coming months.
- The Table noted good progress and continued engagement from the community across most initiatives despite disruption caused by the COVID-19 pandemic across governments and communities. Key highlights included:
  - Continuing to hold working group meetings via video conferencing, with the Backbone team playing an important role in supporting the co-chairs to hold meetings despite travel restrictions with an increase in community participation during the pandemic.
  - Progressing the Regional Workforce Strategy initiative, including completing further jobs profiles across sectors in the Barkly region; and
  - o Developing draft guidelines for the Barkly Community Projects Fund initiative.
- With the lifting of travel restrictions, the Backbone team will be visiting communities outside of Tennant Creek to consult on community action plans and refreshed governance arrangements with broader regional representation.

#### Working Group Co-chair Reports

- The co-chairs of the **Youth Justice Facility and Service Model Working Group** briefed the Table on the working group meetings held on 30 April, 15 May and 29 May 2020.
  - A site has been selected for the facility and land use agreements are being negotiated with Patta Aboriginal Corporation.
  - Design plans for the facility were presented to the Table for endorsement following community consultation undertaken by the working group. This included liaising with Local Authorities to survey communities, including Tara and Canteen Creek.

Landscape of Epenarra. Artist Susie Peterson, Epenarra 2018 (18EP151)

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- The co-chairs recommended that a steering committee be assembled from members of the working group to inform the development of the service model with lead agency Territory Families. Members were nominated by the working group based on their expertise in youth justice issues.
- The co-chairs of the **Tennant Creek Visitor Park Working Group** briefed the Table on the working group meetings held on 23 April and 7 May 2020.
  - The Terms of Reference for the group had been settled, and a survey on potential sites had been finalised. A short list of sites is being developed by the Working Group for the Table's consideration.
  - The working group is continuing to provide feedback on the Community Consultation Strategy for the project, which will provide more information about the project to the Barkly community.
- Discussion of the **Economic Growth and Support Working Group** focused on how to settle the group's Terms of Reference, after an invitation from NT Chief Minister Michael Gunner was received for the group to oversee the NT Government's 'Operation Rebound' response in the Barkly.
  - The Table agreed to update the Terms of Reference to include responsibility for Operation Rebound, and to also reflect that the group is responsible for the functions of the disbanded Barkly Regional Economic Development Committee.
  - The Table agreed for Jared Baldwin, as the Table's business sector representative to assume chairing responsibilities for the group, with a deputy chair of the group to be appointed at a later date. The Table agreed it was important that the private sector plays a leading role in overseeing economic development and the Deal's economic projects.

#### Key Updates

- The Table received an update on the Community Sports initiative and discussed reactivating community sport, building community sports leadership, and maximising use of current sports infrastructure across the Barkly. The Community Sports Activity Plan was endorsed, which should see an increase in organised sporting activity in coming weeks.
- The Table received an update on the Local Community Projects Fund, and agreed that the draft guidelines should be refined for the Table to agree out-of-session. The Table agreed to move unspent funding from the 2019-20 financial year to the 2020-21 financial year and to establish an Assessment Panel of interim Governance Table members to oversee its operation, and aim to open the first application round in August.
- The Table received an update on the 'Access to Justice in the Barkly' report from two guest speakers from the University of Technology Sydney, Professors Chris Cunneen and Fiona Allison.
- The Table received an update form the Backbone Team on the Barkly Regional Governance Support Resource Grant, Community Planning Strategy, the Monitoring and Evaluation proposal, and the Barkly Regional Deal website which is under development.
- The Table received an update from the NT Department of Trade, Business and Innovation on the projects falling under the Deal's Regional Workforce Strategy initiative including: COVID-19 impacts in the Barkly Region; Barkly Region Jobs Profile; Barkly Workforce Plan; the Juno Jobs Project; and the Barkly Futures Forum.

The next Barkly Interim Governance Table Meeting is scheduled for 25 August 2020.

#### **Agreed Decisions**

The Table made the following decisions:

- To incorporate responsibility for the NT Government's 'Operation Rebound' into the Terms of Reference for the Economic Growth and Support Working Group, with Terms of Reference to be confirmed and endorsed by the Table. The Table also agreed that the working group would be chaired by a business sector representative from the Table, with a deputy chair to be appointed.
- To establish an Assessment Panel for the Local Community Projects Fund, with five Table members to nominate for the Panel (with each project application to be assessed by **three** Panel members, allowing Panel members to excuse themselves where there may be a conflict of interest). The decision making body will be the Governance Table.
- To endorse the draft Sports Activity Plan which will see more sport scheduled over the school holidays and over the coming months.
- To refine the draft Local Community Projects Fund Guidelines and circulate to the Table by late July 2020. To re-profile 2019-20 funding for the Local Community Projects Fund over two financial years (2020-21 and 2021-22).
- To establish a Barkly Regional Deal Interim Governance Table Administrative Group (Administrative Group) to support the Executive Officer of the Backbone:
  - Administrative Group authorised, on behalf of the Table, to make necessary administrative decisions between Table meetings.
  - The members of the Group are: Chris Faris, Steve Moore, Barb Shaw, Craig Kelly and Kevin Banbury.
- That the Executive Officer of the Backbone Team will submit quarterly financial reports to the Table for endorsement to provide the Table with oversight of the Backbone's operation.

# Local government ministers' communiqué

In March 2020, the Hon Mark Coulton MP, Minister for Regional Health, Regional Communications and Local Government invited all Australian Local Government Ministers, along with the Australian Local Government Association, to meet to help co-ordinate the national effort on COVID-19 as it relates to local government. Since then, Local Government Ministers have been meeting regularly to share information about their jurisdictions' response to COVID-19 and how they are supporting local government to respond.

As the level of government closest to communities, local governments play an important role in Australian life. They have been critical to maintaining and protecting the health and wellbeing of people during the immediate crisis, and will continue to be an important partner going into the recovery period. The Ministers wish to express their appreciation for the part local governments are playing in helping our country manage the COVID-19 response and their willingness to support recovery efforts.

The Local Government Ministers' Meetings has proved a valuable forum for Local Government Ministers to discuss how the unprecedented and evolving COVID-19 pandemic is affecting local government. Ministers have shared information on how each jurisdiction is managing issues as diverse as relaxing supermarket curfews to allow re-stocking, legislative changes to allow councils to hold virtual meetings, arrangements for local government elections and the role that local governments can play in recovery. Ministers have compared notes on support packages for local councils, access to low interest loans and local infrastructure investments through councils.

2020 has been a very difficult year for councils across Australia, with the effects of drought, bushfires, other natural disasters and now COVID-19. Despite the pressures on all levels of Government, Ministers are confident that the local government sector is playing its part and will continue to play an important role in economic and social recovery.

Ministers have agreed to continue to meet monthly during the COVID-19 pandemic.