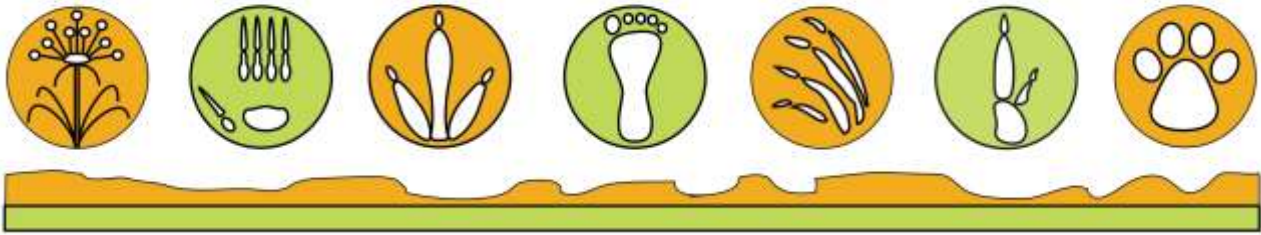


# BARKLY REGIONAL COUNCIL



## OUR VISION

**We strive to be responsive, progressive, sustainable council which respects, listens and empowers the people to be strong.**

### **The Way We Will Work**

**We will make it happen!**

**We will be engaged and have regular opportunities to listen.**

**We will have strong policy and budgets to ensure our programs and services are progressive and sustainable.**

**Respect is shown in everything we do and we have acceptance of all cultures in the Barkly Region and their practices through a culturally competent Council.**

**We are a responsible Council.**

**We will be a responsive Council.**

**We want to empower local decision making.**

**We want to ensure that our services are sustainable and that our region has a standard consistent level of services.**

**We want to be able to sustain our environment – our communities, our physical places, our people and our organisational culture.**

**We will aggressively pursue additional funding from both levels of government to improve the standard of living of people across the region.**

**We need to be realistic, transparent and accountable.**

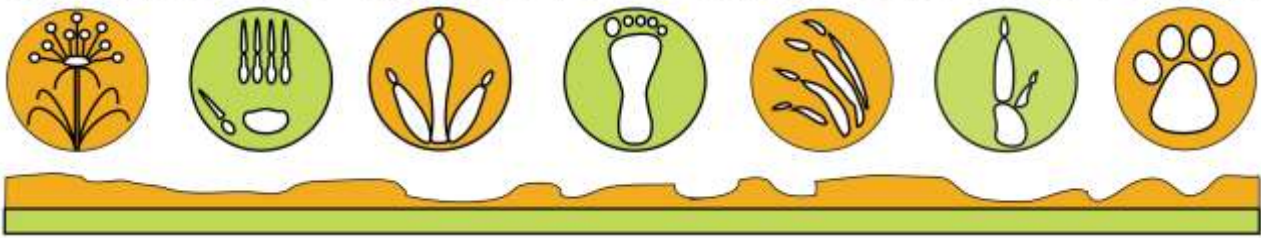
## **SUPPLEMENTARY AGENDA ORDINARY COUNCIL MEETING**

**THURSDAY, 30 JUNE 2022**

Barkly Regional Council's Ordinary Council Meeting will be held in Council Chambers, 41 Peko Road, Tennant Creek on Thursday, 30 June 2022 at 8:30am.

**Emma Bradbury  
Chief Executive Officer**

# BARKLY REGIONAL COUNCIL



## COUNCIL PRAYER

**Our Lord Jesus Christ, we trust you will guide and bless this meeting of the Barkly Regional Council. We pray that you will ensure that all discussions and decisions made today are just and fair as they will affect all people within the Barkly Region. We also pray for your guidance to ensure that all our dealings are appropriate to all those whom we represent and will reflect an equitable and honest approach to the issues to be discussed today.**

**Amen**

## WELCOME TO COUNTRY

**I respectfully acknowledge the traditional owners past and present of this land on which we are meeting, the Warumungu people.**

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# AGENDA

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ITEM	SUBJECT	PAGE NO
<b>7</b>	<b>CHIEF EXECUTIVE OFFICER REPORTS</b>	
7.5	Cerification of Assessment Records.....	4
7.6	Elected Member Allowances .....	5
7.7	Declaration of Rates 2022-2023.....	8
7.8	Adoption of Budget 2022-23.....	21
7.9	Adoption of Draft Regional Plan 2022-23.....	22

## CHIEF EXECUTIVE OFFICER REPORTS

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**ITEM NUMBER** 7.5  
**TITLE** Cerification of Assessment Records

**REFERENCE** 372837  
**AUTHOR** Sid Vashist, Director of Corporate Services

### RECOMMENDATION

**That Council acknowledges the certification of the Assessment Record for ratable property in the Barkly Regional Council provided by the Chief Executive Officer.**

### BACKGROUND

Section 29 (1) of the Local Government (General) Regulations 2021 requires that, before adopting the Budget for the forthcoming year, the Chief Executive Officer is to provide a certification, that to the best of their knowledge, that the Assessment Record for properties is a comprehensive record of all ratable land in the Council region.

The certification provided by the CEO is as follows:

#### Rate Assessment Record Certification

I certify to the Council that, to the best of my knowledge, information and belief, the rates assessment record is a comprehensive record of all ratable land within the area.



Emma Bradbury  
Chief Executive Officer  
Barkly Regional Council  
Tuesday 28 June 2022

### ORGANISATIONAL RISK ASSESSMENT

N/A

### BUDGET IMPLICATION

Failure to provide the required certification could jeopardise the adoption of BRC's budget for 2022-2023.

### ISSUE/OPTIONS/CONSEQUENCES

Preparation of this paper is a matter is ensuring compliance with relevant legislation and regulations.

### CONSULTATION & TIMING

Chief Executive Officer  
Executive Leadership Team  
Rates Officer

### ATTACHMENTS:

There are no attachments for this report.

## CHIEF EXECUTIVE OFFICER REPORTS

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<b>ITEM NUMBER</b>	7.6
<b>TITLE</b>	Elected Member Allowances
<b>REFERENCE</b>	372838
<b>AUTHOR</b>	Sid Vashist, Director of Corporate Services

### RECOMMENDATION

#### That Council

- a) resolves to fix the Elected Member Allowances for 2022-23 to those published in Guideline 2A issued by the Department of Chief Minister and Cabinet and approved by the Council in 26<sup>th</sup> May 2022 meeting **OC87/22**.

### BACKGROUND

The Council is required to fix the Elected Member Allowances for the following year. The Department of Chief Minister and Cabinet publishes a Guideline to set the maximum allowances payable to the Council's Presiding Member (Mayor), Deputy Presiding Member (Deputy Mayor) and Councillors. As per the guideline attached.

### BUDGET IMPLICATION

As above

### ISSUE/OPTIONS/CONSEQUENCES

These allowances will be reflected in Council's Regional Plan 2022/23 and are incorporated into the total budget for Elected Member Allowances.

### CONSULTATION & TIMING

<<Enter Text>>

### ATTACHMENTS:

1 [↓](#) Table of Maximum Council Member Allowances for 2022-23.pdf

Table of Maximum Council Member Allowances for 2022-23

Amounts applicable 1 July 2022

## Refer to Guideline 2A: Council member allowances

Ordinary Council Members other than Principal Member and the Deputy Principal Member				
	Category 1:	Category 2:	Category 3:	Category 4:
	Darwin	Alice Springs	Katherine	Belyuen
		Palmerston	Litchfield	Coomalie
			Barkly	Wagait
			Central Desert	
			East Arnhem	
			MacDonnell	
			Roper Gulf	
			Tiwi Islands	
			Victoria Daly	
			West Arnhem	
			West Daly	
Base Allowance	22,515.39	15,761.63	13,509.96	4,503.32
Electoral Allowance	8,238.34	5,767.68	4,943.73	1,647.90
Professional Development Allowance	3,753.17	3,753.17	3,753.17	3,753.17
Max extra meeting allowance	15,010.25	10,508.15	9,006.64	3,003.01
<b>Total Claimable</b>	<b>\$49,517.15</b>	<b>\$35,790.63</b>	<b>\$31,213.50</b>	<b>\$12,907.40</b>

Principal Member				
	Category 1:	Category 2:	Category 3:	Category 4:
	Darwin	Alice Springs	Katherine	Belyuen
		Palmerston	Litchfield	Coomalie
			Barkly	Wagait
			Central Desert	
			East Arnhem	
			MacDonnell	
			Roper Gulf	
			Tiwi Islands	
			Victoria Daly	
			West Arnhem	
			West Daly	
Base Allowance	125,192.75	87,635.66	75,116.61	25,039.28
Electoral Allowance	32,950.94	23,065.90	19,771.29	6,590.44
Professional Development Allowance	3,753.17	3,753.17	3,753.17	3,753.17
<b>Total claimable</b>	<b>\$161,896.86</b>	<b>\$114,454.73</b>	<b>\$98,641.07</b>	<b>\$35,382.89</b>

Table of Maximum Council Member Allowances for 2022-23

Acting Principal Member				
	Category 1:	Category 2:	Category 3:	Category 4:
	Darwin	Alice Springs	Katherine	Belyuen
		Palmerston	Litchfield	Coomalie
			Barkly	Wagait
			Central Desert	
			East Arnhem	
			MacDonnell	
			Roper Gulf	
			Tiwi Islands	
			Victoria Daly	
			West Arnhem	
			West Daly	
Daily Rate	433.16	304.91	261.34	87.11
Maximum claimable (90 days)	\$38,984.40	\$27,441.90	\$23,520.60	\$7,839.90

Deputy Principal Member				
	Category 1:	Category 2:	Category 3:	Category 4:
	Darwin	Alice Springs	Katherine	Belyuen
		Palmerston	Litchfield	Coomalie
			Barkly	Wagait
			Central Desert	
			East Arnhem	
			MacDonnell	
			Roper Gulf	
			Tiwi Islands	
			Victoria Daly	
			West Arnhem	
			West Daly	
Base Allowance	46,292.69	32,405.27	27,776.12	9,259.53
Electoral Allowance	8,238.34	5,767.68	4,943.73	1,647.90
Professional Development Allowance	3,753.17	3,753.17	3,753.17	3,753.17
<b>Total claimable</b>	<b>\$58,284.20</b>	<b>\$41,926.12</b>	<b>\$36,473.02</b>	<b>\$14,660.60</b>



## CHIEF EXECUTIVE OFFICER REPORTS

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<b>ITEM NUMBER</b>	7.7
<b>TITLE</b>	Declaration of Rates 2022-2023
<b>REFERENCE</b>	372839
<b>AUTHOR</b>	Sid Vashist, Director of Corporate Services

### RECOMMENDATION

#### That Council

- a) declares its Rates and Charges for the 2022-2023 financial year as per the below mentioned scheduled rates, fees & charges for Barkly Regional Council in accordance with sections 237(1) and 237(2) of the Local Government Act 2019.

### BACKGROUND

Council is required under section 237(1) of the Local Government Act 2019, to declare General Rates, Special Rates and Charges by 30 June for the next year.

The draft Rates Declaration was considered at the Council meeting held 26 May 2022 as part of the Financial Plan considerations.

The draft was approved for circulation and discussion and advertised on Council's website, in the Tennant District Times Newspaper, and hard copies were made available at Council's offices.

Barkly Regional Council's rates and charges are set each year with regard to a number of factors including increases in the cost of providing services, proposed capital works and increases in service levels or other Council initiatives.

The Council also considers statistical indicators such as the Consumer Price Index and the Northern Territory Local Government Index, which is prepared by the Local Government Association of the Northern Territory (LGANT).

Council consciously aims to keep the increase in rates to a minimum in order to lessen any impact on ratepayers, while generating enough income to provide adequate levels of service and achieve its objectives.

### SOCIAL AND ECONOMIC IMPACTS OF RATING POLICY

The Council's current income is derived from four basic sources:

- Income from rates and statutory charges;
- Local Government Operational Grants;
- Grants provided by other Agencies to undertake specific funded programs (such as Aged Care); and
- Commercial income, which is generated from commercially let contracts.

In determining the rating regime for this year, the Council has considered a number of factors, including:

- The Council's statutory and legislative obligations;
- The service level expectations of the communities, residents and ratepayers;
- The funding environment and the overall reduction in income from grant and own source income



- The asset management and asset renewal obligations of the Council
- The Council's priorities concerning local employment and maintenance of community based employment and training opportunities
- How current and future rating practices will affect the Council's financial sustainability
- How existing services (particularly waste management and animal management) can be funded from existing revenue sources
- The impact of the leasing arrangements for Aboriginal owned land on the Council's existing budget.

### Rates for 2022–2023

Allotments in the Town of Tennant Creek	
Multiplier	Zone
2.9811	SD (Single Dwelling)
0.9725	RL (Rural Living)
3.8462	MD (Multiple Dwelling)
9.5488	CL (Community Living)
1.9791	MR (Medium Density Residential)
7.0809	C (Commercial)
7.6010	TC (Tourist Commercial)
6.5224	SC (Service Commercial)
4.8361	CP (Community Purpose)
3.2934	OR (Organized Recreation)
9.3394	LI (Light Industrial)
8.6014	GI (General Industry)
0.7467	UF (Urban Farm Land)

Allotments in the Town of Elliott	
Multiplier	Description
1.0150	Allotments used principally for commercial or business purposes (Zone: CM)
0.5968	All other allotments not included above (All Other Zoning)

Allotments in the Town of Newcastle waters	
Fixed Charge	Description
\$1069.20	Allotments used principally for commercial or business purpose (Zone: OC)
\$236.49	All other allotments not included above (All Other Zoning)

Allotments in Community & Surrounding Living Areas of Ali Curung, Alpurrurulam, Ampilatwatja, Imangara & Wutunugurra	
Multiplier	Description
\$1273.49	Allotments used principally for commercial or business purpose (Zone: OT)
\$1074.76	All other allotments not included above (All Other Zoning)

Allotments in Council area( Excluding those comprised in other parts of this schedule	
Fixed Charge	Description
\$1273.49	Allotments used principally for commercial or business purpose

	(Zone: OT)
\$1074.76	All other allotments not included above (All Other Zoning)

Valuations upon which rates have been determined for the 2022-2023 financial year, are based upon a comprehensive valuation prepared by the Valuer-General under the Valuation of Land Act 1963 ( as in force at October 2019).

### **Conditionally Ratable Land**

Under the Local Government Act 2019 (the Act), land held under a pastoral lease or occupied under a mining tenement in the Northern Territory is conditionally rateable (Section 219). The Minister for Local Government is responsible for setting the level of conditional rates and the local government council in whose area the pastoral lease or mining tenement is located collects the rates each year. The Minister for Local Government must set the level of conditional rates at least two months before the commencement of the financial year in which the rates are to be collected.

Minister for Local Government has determined that conditional rates will increase by 36 percent on 1 July 2022 and for each of the two subsequent financial years. The cumulative impact of these changes will result in a total increase in conditional rates of 151 percent over the three financial years.

Conditional rates are the subject of a Gazette Notice. A copy of the Gazette notice is also available on the Council website.

### **Pastoral Leases**

Assessed Value is as defined in the Act.

Rates are calculated by using the unimproved capital value multiplied by 0.000416. The minimum rate for these properties is \$511.97.

The amount the Council will be able to raise by way of rates is \$149,288.

### **Active Mining Leases**

Assessed Value is as defined in the Act.

Rates are calculated by using the unimproved capital value multiplied by 0.004726. The minimum rate for these properties is \$1211.71.

The amount the Council will be able to raise by way of rates is \$29280.00.

### **Waste Management Charges**

Council imposes charges and service fees in respect of the garbage collection service for Tennant Creek, Elliott, Newcastle Waters, and allotments in the communities and surrounding living areas of Ali Curung, Alpurrurulam, Ampilatwatja, Arlparra and Wutunugurra.

In relation to Council's function of sanitation and waste management, Council, pursuant to the Act, hereby makes the following charges and service fees:-

Where a business uses a waste management facility operated by the Regional Council and/or receives waste collection services from the Regional Council, waste charges will

apply.

(a) Each allotment in Tennant Creek, Elliott and Newcastle Waters:

Where a waste collection service is provided using a 240 litre capacity receptacle, or where Council is willing and able to provide:

Where Council is willing and able to provide:

- each weekly kerbside service
  - Waste Management Charge \$ 417.69 per annum
- each additional weekly kerbside service
  - Waste Management Fee \$ 417.69 per annum

(b) Each allotment in the communities and surrounding living areas of Ali Curung, Alpurrurulam, Ampilatwatja, Arlparra and Wutunugurra:

Where a waste collection service is provided using a 240 litre capacity receptacle, or where Council is willing and able to provide:

- each weekly kerbside service
  - Waste Management Charge \$ 1,209.26 per annum
- each additional weekly kerbside service
  - Waste Management Fee \$ 542.30 per annum

The amount the Council proposes to raise by way of waste management charges is \$1,055,882.

### Penalty for Late Payment

That, pursuant to Section 245 of the Local Government Act, Council determines that the relevant interest rate which accrues on overdue rates will be 15 % per annum.

### Rates Concession

It is acknowledged that some individual ratepayers may experience difficulties adhering to the rating policy.

Consideration will be given to granting a rate concession (that is, a reduced or deferred payment) in instances of financial hardship, to correct anomalies in the rating system or where there is some public benefit.

Ratepayers may seek consideration of their rates through application under the **Rates Exemption and Concession Policy (CP000038)**.

### Payment

That the Council determines that the Rates and Charges declared under this declaration are all due and payable in four (4) approximately equal instalments on the following dates:

- 30 September 2022;
- 30 November 2022
- 31 January 2023; and
- 31 March 2023.

Council Schedule of Fees and Charges	Fees & Charges 2021-2022	Fee
Rates		

Rates search	\$ 99.00	\$ 105
Failure to notify change of address – 20 penalty units @ \$162.00	\$ 3,060.00	\$ 3,24
Animal Control		
Annual Registration –Intact dog	\$ 280.00	\$ 294
Annual Registration – Desexed dog	\$ 45.00	\$ 47.5
Annual Registration – Intact dog *Concession	\$ 220.00	\$ 231
Annual Registration – Desexed * Concession	\$ 38.00	\$ 40.0
Pound fees – Charge per day	\$ 30.00	\$ 31.5
Dog and Cat traps (per day per trap)	Free	Fre
Deposit for traps	\$ 110.00	\$ 115
Replacement registration tag	\$ 22.00	\$ 23.1
Animal Control Penalties – Tennant Creek as per By-Laws Control of Dogs (2016)		
Keeping a dog that is not registered	\$ 200.00	\$ 210
Dog, when at large, is not under effective control	\$ 200.00	\$ 210
Dog attacks a person	\$ 500.00	\$ 525
Dog attacks an animal	\$ 500.00	\$ 525
Dog menacing person	\$ 500.00	\$ 525
Dog menacing animal	\$ 500.00	\$ 525
Enticing a dog act in manner that may render owner liable to prosecution	\$ 200.00	\$ 210
Dog chasing vehicles / Bicycles	\$ 200.00	\$ 210
Abandoning a dog within the municipality		\$ -
Dogs causing nuisance	\$ 200.00	\$ 210
Abandoning dogs	\$ 500.00	\$ 525
Obstructing pound supervisor in the execution of his/her duties	\$ 200.00	\$ 210
Sterilization marks and certificates	\$ 200.00	\$ 210
Providing false information	\$ 200.00	\$ 210
Keeping more than 2 dogs unless the premises are licenced		

Diseased dogs	\$ 200.00	\$ 210
Snake removal – during work hours	\$ 120.00	\$ 126
Snake Removal – call out	\$ 270.00	\$ 283
Civic Hall Hire		
Hire rate per hour ( min 3 hour)	\$ 65.00	\$ 68.5
Hire rate per day (Government & Commercial)	\$ 600.00	\$ 630
Hire rate per day (Concession)*	\$ 300.00	\$ 315
Acoustic operation fee per hour (min 3 hour)	POA	POA
Bond (refundable after cleaning inspection)	\$ 560.00	\$ 588
Cleaning fee per hour ( max \$450.00)	\$ 75.00	\$ 79.0
Key deposit	\$ 100.00	\$ 105
Alarm Callout Fee	\$ 110.00	\$ 115
*The concession is available to Community associations and events on application		
Council Schedule of Fees and Charges	Fees & Charges 2021- 2022	Fee
Library		
Interlibrary loans – interstate only POA	POA	POA
Overdue - Video, DVD, CD ( per day)	\$ 0.20	\$ 0.25
Overdue - Books and spoken word ( per day)	\$ 0.20	\$ 0.25
Replacement cost – Video, DVD, CD	At Cost	At c
Replacement cost – Books	At Cost	At c
Replacement cost – Spoken Word	At Cost	At c
Replacement cost – Interlibrary loan books	At Cost	At c
Replacement cost – Lost or damaged items	At Cost	At c
Internet access – 1 hour ( Non-members only)	\$ 7.00	\$ 7.50
Internet access – 30 minutes ( Non-members only)	\$ 4.00	\$ 4.50
Cemetery		
GAZETTED CEMETERIES ( Currently Tennant Creek, Elliott)		
Single Plot	\$ 900.00	\$ 945
Single Plot – half size grave	\$ 600.00	\$ 630
Double Plot (first burial)	\$	\$

	900.00	945
Double Plot ( second burial)	\$ 900.00	\$ 945
Niche Wall	\$ 750.00	\$ 787
Reserve Plot	\$ 900.00	\$ 945
Exhumations	\$ 2,500.00	\$ 2,62
Funerals Directors licence – annual	\$ 120.00	\$ 126
NON GAZETTED CEMETERIES ( Currently All Other Locations)		
Preparing gravesite, site ready for funeral and covering	\$ 150.00	\$ 157
Tennant Creek Chapel		
Hire rate per hour (min 3 hour)	\$ 25.00	\$ 27.0
Hire rate per day (Government & Commercial)	\$ 200.00	\$ 210
Hire rate per day (Concession)*	\$ 150.00	\$ 157
Bond (refundable after cleaning inspection)	\$ 250.00	\$ 265
Cleaning fee per hour (max \$450.00)	\$ 75.00	\$ 79.0
Key deposit	\$ 100.00	\$ 105
Alarm Callout Fee	N/A	N/A
*the concession is available to Community associations and events on application		
Waste Disposal – Recyclables		
All Green Waste ( any size – not mixed loads)	Free	Fre
All Cardboard (any size – not mixed loads)	Free	Fre
All Metal (not mixed loads)	Free	Fre
Clean fill (clean with no rubbish, rubble, stone, rocks etc.)	Free	Fre
Household Rubbish – Residential Only Barkly residents (proof of residency required)		
Sedan /Station wagon/Motorcycles	Free	Fre
Small trailer up to 4'x 6''	Free	Fre
UTES ( up to 1 tonne capacity)	Free	Fre
Standard box trailer (7'x 5')	Free	Fre
Standard box trailer (7'x 5') with gates	Free	Fre
Large trailer ( greater than 7'x5')	Free	Fre
Large trailer ( greater than 7'x5') with gates	Free	Fre
Commercial Waste & Non Residents		
Utes & cars up to 1 tonne	\$	\$

	20.00	21.0
Standard trailer 4x6	\$ 20.00	\$ 21.0
Standard trailer 7x5	\$ 20.00	\$ 21.0
Truck ( up to 4.5 tonne gross tare) light rigid	\$ 80.00	\$ 84.0
Truck ( between 4.5 tonne and 12 Tonne gross tare) heavy rigid	\$132.00 per cubic metre	\$13
– price per ton of capacity *		
Truck ( Greater than 12 Tonne Gross tare)	POA – based	POA
Semi Trailers per trailer *	on waste	on
· Or by commercial arrangement.		
Car bodies (drained)	\$ 180.00	\$ 189
Car bodies(undrained)	\$ 280.00	\$ 294
Stove	\$ 5.00	\$ 5.50
White goods (fridge, freezer – degassed and doors removed)	\$ 20.00	\$ 21.0
Air conditioner (degassed only)	\$ 20.00	\$ 21.0
Effluent (dumped by contractors per litre)	\$ 0.10	\$ 0.15
E-waste per kg	\$ 10.00	\$ 10.5
Oil ( Hydrocarbon) disposal (per litre)	\$ 2.50	\$ 3.00
Oil (Cooking) (per litre)	\$ 2.50	\$ 3.00
Council Schedule of Fees and Charges	Fees & Charges 2021- 2022	Fee
Tyre Disposal		
Car / Motor Cycle tyres ( Each)	\$ 20.00	\$ 21.0
Small truck/4WD tyres (Each)	\$ 20.00	\$ 21.0
Large truck / semi trailer tyres ( Each)	\$ 45.00	\$ 47.5
Plant ( tractor, loader, grater etc.) tyres each	\$ 65.00	\$ 68.5
Retrieval of abandoned items		
Removal of abandoned vehicle	\$ 290.00	\$ 304
Storage of abandoned vehicle per day	\$ 15.00	\$ 16.0
Administration / Advertisement	\$ 180.00	\$ 189
Plant hours rates – All rates for private hire include operator		



FE Loader – includes operator	\$ 280.00	\$ 294
Grader – rate per hour	\$ 280.00	\$ 294
Mobilisation of plant – rate per kilometre	\$ 3.20	\$ 3.50
Dozer – D4 or D5 – including operator	\$ 280.00	\$ 294
Backhoe – including operator	\$ 260.00	\$ 273
10 tonne tipper – including operator	\$ 260.00	\$ 273
Water truck	\$ 200.00	\$ 210
Low loader ( Prime Mover and trailer)	\$ 500.00	\$ 525
Compactor	\$ 260.00	\$ 273
Bus hire per day (8 hours)	\$ 800.00	\$ 840
Bus Hire – Per Hour - Min 4 hours including driver	\$ 100.00	\$ 105
Chainsaw / Push mower / Brush Cutter	\$ 10.00	\$ 10.5
Tractor per hour - including	\$ 160.00	\$ 168
Tractor with attachment – including operator	\$ 180.00	\$ 189
Sweeper – including operator	\$ 280.00	\$ 294
Sewage pump out per hour – including operator	\$ 290.00	\$ 304
Septic pump out per hour – Is charged from the time the truck leaves the depot arrives at job and empties the tank and this way travel time is included in the price of the job.		
Skid Steer loader – including operator per hour	\$ 180.00	\$ 189
Fork lift ( per hour or part there of)	\$ 100.00	\$ 105
Tele-handler	\$ 150.00	\$ 157
Fork lift	\$ 150.00	\$ 157
Labour hire per hour (office hours)	\$ 110.00	\$ 115
Supplier water from stand pipe ( Per KL + \$40.00 opening closing fee for each use)	\$ 2.50	\$ 2.65
Council Schedule of Fees and Charges	Fees & Charges 2021- 2022	Fee
Information Act Fees and Charges		
Application fee non – personal information	\$ 30.00	\$ 31.5
Access information ( per hour)	\$ 25.00	\$ 26.2

Deposit for access to information	\$ 25.00	\$ 26.2
Administration		
Binding A4 document	\$ 20.00	\$ 21.0
Laminating A4	\$ 2.00	\$ 2.10
Laminating A3	\$ 5.00	\$ 5.25
By Laws (free on website)	\$ 30.00	\$ 31.5
Copy of Minutes (free on website)	\$ 6.00	\$ 6.50
Copying Services		
Laminating business card size	\$ 3.00	\$ 3.15
A4 B/W	\$ 0.20	\$ 0.25
A4 Colour	\$ 0.50	\$ 0.55
Faxing Services		
Fax per A4 page first page	\$ 4.00	\$ 4.20
Per page thereafter	\$ 1.00	\$ 1.05
Fax per A4 page first page overseas	\$ 12.00	\$ 12.6
Per page thereafter	\$ 2.00	\$ 2.10
Free call all pages	\$ 2.00	\$ 2.10
To receive faxes per page	\$ 5.00	\$ 5.25
Public places fee per month		
Billboards on adjoining lands	\$ 60.00	\$ 63.0
Advertising on buildings	\$ 60.00	\$ 63.0
Signboard in or on a public place	\$ 70.00	\$ 73.5
Removal of flammable undergrowth POA	POA	POA
Removal of Rubbish	POA	POA
Swimming Pool		
Adult	\$ 6.00	\$ 6.30
Child	\$ 3.00	\$ 3.15
Child under the age of 5 (with a paying adult/supervisor)	Free	Fre
Pensioner	\$ 3.50	\$ 4.00

Spectator	Free	Fre
Carer of a person with disability	Free	Fre
Adult 10 Swim Concession cards	\$ 55.00	\$ 60.00
Child 10 swim concession cards	\$ 23.00	\$ 25.00
Pensioner 10 swim Concession cards	\$ 28.00	\$ 30.00
Adult season pass (pro rata available)	\$ 320.00	\$ 340.00
Child season pass (pro rata available)	\$ 160.00	\$ 170.00
Pensioner season pass (pro rata available)	\$ 170.00	\$ 180.00
Family pass per season - 2 adults and 2 children (pro rata available)	\$ 620.00	\$ 651.00
Family Pass Extra Child	\$ 50.00	\$ 52.50
Pool Hire Non-Commercial incl 2 x Lifeguards p/h (out of hours)	POA	POA
Pool Hire Non-Commercial incl 2 Lifeguards p/h ( facility closed)	POA	POA
Pool Hire Commercial incl 2 x Lifeguards p/h (out of hours)	\$ 390.00	\$ 410.00
Pool Hire Commercial incl 2 Lifeguards p/h ( facility closed)	\$ 490.00	\$ 515.00
School Swimming Carnival incl 2 x Lifeguards p/h (facility closed)	POA	POA
School Swimming Carnival extra Lifeguard p/h	\$ 60.00	\$ 63.00
Parties/functions during pool hours Adult per person	POA	POA
Lane Hire – 4 hour block where no lifeguard required (out of hours only).	\$20.00 + admission per person	\$25.00 + pers
Including admission for primary person		
TC Swimming Club	POA	POA
Tennant Creek Fitness & Wellness Centre		
Adult	\$ 8.00	\$ 8.50
Student/Pensioner (Concession)	\$ 5.00	\$ 5.50
Adult 10 Pass	\$ 55.00	\$ 60.00
Student/Pensioner 10 Pass (Concession)	\$ 30.00	\$ 32.00
Monthly Fees	\$ 40.00	\$ 42.00
Monthly Student/Pensioner (Concession)	\$	\$

	25.00	26.5
Council Schedule of Fees and Charges	Fees & Charges 2021-2022	Fee
Purkiss Reserve & Public Parks		
	Corporate per day	Cor
Main Oval & Change Rooms (Purkiss Reserve)	\$ 400.00	\$ 420
Kiosk	\$ 100.00	\$ 105
Baseball Oval	\$ 50.00	\$ 52.5
Basketball Court	\$ 30.00	\$ 31.5
Tennis Court	\$ 30.00	\$ 31.5
General area – Purkiss Reserve	\$ 50.00	\$ 52.5
Peko Park	\$ 100.00	\$ 105
Power	\$20.00 - \$100 key deposit	\$20
Lake Mary Ann	\$ 200.00	\$ 210
Power	\$20.00 - \$100 key deposit	\$20
There is a \$300 facility bond payable per hire (as per terms & conditions of hire)		
*Concessional rates are available to Community Associations, Not-For-Profits and non-profit events on application.		
Waste Management Services		
Replacement of a Lost or Damaged Council Bin will incur a service fee of \$260.00.		

**ORGANISATIONAL RISK ASSESSMENT**

Discussed above

**BUDGET IMPLICATION**

Discussed above

**ISSUE/OPTIONS/CONSEQUENCES**

Once declared Council has 21 days to publish the declaration on its website and local newspapers. The rates declaration will be included in the Council regional plan.

**CONSULTATION & TIMING**

CEO  
ELT  
Council

**ATTACHMENTS:**

There are no attachments for this report.

## **CHIEF EXECUTIVE OFFICER REPORTS**

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<b>ITEM NUMBER</b>	7.8
<b>TITLE</b>	Adoption of Budget 2022-23
<b>REFERENCE</b>	372840
<b>AUTHOR</b>	Sid Vashist, Director of Corporate Services

### **RECOMMENDATION**

#### **That Council:**

- a) notes all submissions received from the public, where practical to do so has been factored into the adopted budget; and
- b) adopts the Barkly Regional Council for 2022-23 in accordance with Section 203 (1) of the Local Government Act 2019

### **BACKGROUND**

Council approved the draft Budget for consultation at its council meeting held on 26 May 2022 in its consideration of the Regional Plan 2022-2023

2022-23 Draft Annual Regional Plan of Barkly Regional Council

The draft budget, which forms part of the Financial Plan 2022-2023, was also made available for public comment through the availability of hard copies at Council's offices and advertisements in the Tennant District Times Newspaper on 03 June 2022.

There was a consultation period of 21 days. Copies of the final version of the Financial Plan, including the Budget, will be available at the meeting and will be included in the agenda as presented to Council.

### **ISSUE/OPTIONS/CONSEQUENCES**

The Council has an opportunity to revise the budget during the year to allow changes in operational circumstances, new funding opportunities and newly identified capital projects. These revisions are scheduled for the end of October and March. Additionally budgets may be made through direct proposals at Council meetings.

Budget papers are attached separately as published in the Annual Regional Plan 2022 - 2023

### **CONSULTATION & TIMING**

#### **ATTACHMENTS:**

There are no attachments for this report.



## CHIEF EXECUTIVE OFFICER REPORTS

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<b>ITEM NUMBER</b>	7.9
<b>TITLE</b>	Adoption of Draft Regional Plan 2022-23
<b>REFERENCE</b>	372841
<b>AUTHOR</b>	Sid Vashist, Director of Corporate Services

### RECOMMENDATION

That the council:

- a) notes all submissions received from the public regarding the Regional Plan;
- b) adopts the 2022-23 Regional Plan and all contents contained therein in accordance with Section 35 (1) of the Local Government Act 2019 (the Act) and its statutory instruments, including:
  - i) Elected Member Allowances in accordance with Clause 7 of Ministerial Guideline 2A;
  - ii) Declared Rates in accordance with Sections 237 and 238 of the Act, having been certified by the Chief Executive Officer in accordance with Regulation 29 of the Local Government (General) Regulations 2021;
  - iii) Budget for Financial Year 2022-23 in accordance with Section 203 of the Act; and
- c) adopts the Barkly Regional Council authorises the Chief Executive Officer to submit the finalised, adopted version of the Regional Plan 2022-23 to the Minister for Local Government.

### BACKGROUND

Council is required under section 33(1) of the Local Government Act 2019, to prepare a plan, referred to as the Regional Plan. s34 of the Act specifies the content of the Regional Plan. Council accepted the draft Regional Plan at the Council meeting held on 26 May 2022.

The draft plan was then made available for public comment through publication on Council's website, available hard copies at Council's offices and advertisements in the Tennant District Times newspaper on 3 June 2022.

There was a consultation period of 21 days. At the time of preparing this paper all feedback where practical has been factored into the regional plan.

Any changes made to the Draft Regional Plan will be tabled to the Council by CEO for consideration.

### ISSUE/OPTIONS/CONSEQUENCES

Council is requested to review the draft Regional Plan 2022-23, having been already put out to public consultation and developed in accordance with applicable law.

Council, if satisfied with the contents contained therein, is requested to formally adopt the Regional Plan 2022-23, with or without edits.

Council is required by law to adopt a Regional Plan before 30 June of every year.

The Regional Plan 2022-23 document shall be presented separately due to formatting and size constraints.

### ATTACHMENTS:

There are no attachments for this report.